

Pierce County Refuse G-98
 Commodity Credit Calculation
 Rate Effective March 1, 2019

	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Total
Tonnages	938.44	976.35	1,028.01	847.12	840.36	890.85	5,521.13
Price per Ton (Per Pioneer Invoice)	(\$84.01)	(\$75.70)	(\$70.12)	(\$75.03)	(\$73.29)	(\$75.00)	
Total	\$ (78,842)	\$ (73,910)	\$ (72,088)	\$ (63,564)	\$ (61,593)	\$ (66,816)	\$ (416,812)
Monthly Customers	52,420	52,565	52,686	52,733	52,764	52,832	315,999
Earned Revenue	\$ (1.50)	\$ (1.41)	\$ (1.37)	\$ (1.21)	\$ (1.17)	\$ (1.26)	
Projected Rate	\$ (0.14)	\$ (0.14)	\$ (0.14)	\$ (0.14)	\$ (1.52)	\$ (1.52)	
Projected Revenue	\$ (7,339)	\$ (7,359)	\$ (7,376)	\$ (7,383)	\$ (80,301)	\$ (80,404)	
Over/(Under) Paid	\$ 71,503.56	\$ 66,550.49	\$ 64,712.04	\$ 56,180.99	\$ (18,707.53)	\$ (13,588.23)	\$ 226,651.32

Over/(Under) Earned: \$ 0.72

6 Month Average: \$ 1.32

September True Up: \$ 0.04

New Commodity Debit/(Credit): \$ 2.08

Old Debit/(Credit): 2.56

Change: 0.48

Revenue Impact: 303,620

18.72%