

**LeMay Joe's Reduction of Recycling Rate**

The tabs in this workbook came from the final approved/audited Pro Forma under TG-091769. Only the cells highlighted in blue have been modified to reduce the recycling rate. To trace the changes through the workbook: the \$45/ton processing fee expense was removed from cell C44 & C45 of the "2188 Restating Expl" tab. This change flows through the model and reduces the SF & MF recycling rates on the Rate Schedule tab.

Restating Adjustment Explanations: 2188

Lewis County, Thurston County below 142nd Ave

Description:	Income Statement	Adj	Adjusted IS	Billing Joe's	Billing RSA-1	Billing Except RSA-1	Billing Joe's Lewis	Total Regulated Billing	Difference
Revenue:									
Residential Cans	2,219,195	271,219	2,490,414	605,368	1,622,863	257,459	4,723	2,490,413	0
Recycling	832,460		832,460	256,744	574,141	155		831,040	-1,420
Yard Waste	290,222	-271,219	19,003	1,910	12,463			14,373	-4,630
Commercial Cans		160,916	160,916	63,831		58,942	38,143	160,916	0
Special Container Serv	1,915,684	-161,952	1,753,732	408,996		1,107,984	235,644	1,752,623	-1,109
Drop Boxes	450,395		450,395	132,431		193,882	123,844	450,157	-238
Pass Through	668,449		668,449	195,259		265,316	207,874	668,449	0
Multi-Family Recycling	15,251	1,036	16,287	14,810		1,476		16,286	0
Misc-Billing Adj			0					8,627	8,627
Service Charges	40,383		40,383	10,432	18,719	8,808	1,193	39,152	-1,230
<b>Total Revenue</b>	<b>6,432,037</b>	<b>0</b>	<b>6,432,037</b>	<b>1,689,781</b>	<b>2,228,186</b>	<b>1,894,022</b>	<b>611,421</b>	<b>6,432,036</b>	<b>0</b>
Recycling Material	21,372	116,383	137,755	41,314	96,441			137,755	
Recycling Credits	-227,895	141,357	-86,538	-81,026	-5,512	0	0	-86,538	
MRF Processing			0					0	
<b>Total Revenue</b>	<b>6,225,514</b>	<b>257,740</b>	<b>6,483,254</b>	<b>1,650,069</b>	<b>2,319,114</b>	<b>1,894,022</b>	<b>611,421</b>	<b>6,483,253</b>	<b>0</b>
				41,314	96,441				
				1,608,755	2,222,673	1,894,022	0		

Restate Revenue	Adj
Residential Cans	271,219
Yard Waste	-271,219
Commercial Cans	160,916
Special Container Serv	-160,916
Special Container Serv	-1,036
MF Recycling	1,036
<b>Total</b>	<b>0</b>

Billing Difference	Total
Recycling	1,420
Yard Waste	4,630
Special Container Serv	1,109
Roll-off	238
Service Charges/Other	1,230
<b>Total</b>	<b>8,627</b>

Tonnage:	Joe's Residential Recycl	Joe's MF	RSA-1 Residential	Total Processing Cost	Income Statement
	812	16	828		
	0	0	0	0	93,397
	#DIV/0!	#DIV/0!	#DIV/0!		

Adjustment

Restating Adjustment Explanations: 2188

**Lewis County, Thurston County below 142nd Ave**

Customer Count:	Joe's	RSA-1	Except RSA-1	Joe's Lewis	Total Lewis Cnty	
Residential Cans	3,474	8,776	1,426	26	10,227	
Recycling	3,436	8,750	2		8,752	
Yard Waste	21	138			138	
Commercial Cans	712		318	207	525	
Special Container Serv	260		927	90	1,017	
Drop Boxes	14	0	37	0	37	
Multi-Family Recycling	321			0	0	
	<b>8,238</b>	<b>17,664</b>	<b>2,710</b>	<b>323</b>	<b>20,697</b>	28,935
	28.47%				71.53%	
<b>Cust Cnt for Billing:</b>						
Residential	3,474	8,776	1,426	26	10,227	
Commercial	972	0	1,245	297	1,542	
Drop Boxes	14	0	37	0	37	
	<b>4,460</b>	<b>8,776</b>	<b>2,708</b>	<b>323</b>	<b>11,806</b>	16,266
	27.42%				72.58%	

**Glass - Thurston County**

	Joe's	Total
Recycling Customers	3,436	
Per Cust p/month \$.10	4,123	4,123
Income Statement		0
<b>Adjustment</b>		<b>4,123</b>

**Yard Waste:**

	Joe's	Lewis	
Tons	15	104	
Fee Average 23.72	23.72	23.72	
Expense	356	2,467	2,823
Income Statement			1,139
<b>Adjustment</b>			<b>1,684</b>

**Fuel:**

Fuel Schedule	454,737	
Income Statement	610,737	
<b>Adjustment</b>		<b>-156,000</b>

Restating Adjustment Explanations: 2188

**Lewis County, Thurston County below 142nd Ave**

**UTC Fee:**

	Joe's	Lewis	
Revenue	1,650,069	4,824,557	6,474,626
Fee	0.004	0.004	
Expense	<b>6,600</b>	19,298	25,899
Billing Adj (8627*.004)		35	35
Income Statement			24,236
<b>Adjustment</b>			<b>1,697</b>

**State B & O Tax:**

	Joe's	Lewis	
Revenue	1,689,781	4,733,629	
Tax Rate	0.015	0.015	
Commodities	41,314	96,441	
Tax Rate	0.00483	0.00483	
Expense	<b>25,546</b>	71,470	97,016
Tax Increase .3%	<b>5,069</b>	14,201	19,270
Billing Adj (8627*.018)		155	155
Income Statement			83,703
<b>Adjustment</b>			<b>32,739</b>

**Corporate OH**

	Joe's	Lewis	
Revenue	1,650,069	4,824,557	6,474,626
Add back credit	81,026	5,512	86,538
Adj Revenue	<b>1,731,095</b>	<b>4,830,070</b>	<b>6,561,164</b>
Corp OH 3.5%	60,588	169,052	<b>229,641</b>
Income Statement			<b>232,079</b>
<b>Adjustment</b>			<b>-2,439</b>

**WRRRA Fee:**

Annual Fee	20,328	
Reduction 20%	4,066	
<b>Adjustment</b>		<b>-4,066</b>

Restating Adjustment Explanations: 2188

**Lewis County, Thurston County below 142nd Ave**

Credit and Collection Exp

Account 70320, (46200)

2180	39,924	25.00%
2181	39,924	25.00%
2182	3,194	2.00%
2183	36,730	23.00%
2184	4,791	3.00%
2185	4,791	3.00%
2186	4,791	3.00%
2187	9,582	6.00%
<b>2188</b>	<b>11,179</b>	<b>7.00%</b>
2189	4,791	3.00%
	<b>159,696</b>	

**Adjustment 11,179**

**Postage:**

Account 70185, (46200)

2180	26,713	20.00%
2181	26,713	20.00%
2182	2,671	2.00%
2183	38,066	28.50%
2184	4,007	3.00%
2185	3,339	2.50%
2186	7,346	5.50%
2187	7,346	5.50%
<b>2188</b>	<b>8,682</b>	<b>6.50%</b>
2189	8,682	6.50%

Total 133,563

**Adjustment 8,682**

**Salary/Wages**

70010,70020, (461.30)

2180	90,732	20.00%
2181	90,732	20.00%
2182	9,073	2.00%
2183	129,293	28.50%
2184	13,610	3.00%
2185	11,341	2.50%
2186	24,951	5.50%
2187	24,951	5.50%
<b>2188</b>	<b>29,488</b>	<b>6.50%</b>
2189	29,488	6.50%

Total 453,660

**Adjustment 29,488**

Restating Adjustment Explanations: 2188

Lewis County, Thurston County below 142nd Ave

Re-allocate Wages by hours worked, previously posted to district 2180, 2181 only.

Information System:

Rod Carter	85,238	2180
Cheri Grice	52,770	2181
Garret Frank	41,073	2181
Matthew Henish	30,576	2180
	209,656	

Accounting Services

Donivan Taylor	68,000	2180
Debbie Nowak	52,195	2180
Tera Glenn	45,171	2181
Tammy Groves	42,105	2180
Anhthu Nguyen	36,532	2180
	244,003	
	453,660	

Dump Fee :

	Joe's	RSA-1	Disposal Log	2188 IS	
Packer Routes	418,835	1,268,171	1,687,006	1,753,879	
Pass Thru	195,618	473,594	669,213	668,449	763
	<b>614,453</b>	<b>1,741,765</b>	<b>2,356,218</b>	<b>2,422,328</b>	
Yard Waste			0	1,139	
			<b>2,356,218</b>	2,423,467	
Dump Fee			-66,873	Dec 2008	
Diff Disp Log, IS			763		
<b>Adjustment</b>			<b>-66,109</b>		

Bad Debt:

Beginning test period	0
Ending test period	72,134
Write-off	72,134
Recovery	
Beginning test period	0
Ending test period	16,357
Net recovery	16,357
Actual write off expense	55,777
Income Statement	55,564

Adjustment 213

Adjust to Actual Write-off, GL #46700, Column I

Restating Adjustment Explanations: 2188

**Lewis County, Thurston County below 142nd Ave**

Depreciation:	IS	WUTC	Difference	GL Acct
Collection equipment	531,835	371,830	-160,005	50200
Containers	152,969	262,159	109,190	50300
Shop equipment	38,671	3,026	-35,646	50400
Office equipment	0	9,823	9,823	50500
Bldg, leasehold impr	0	14,794	14,794	
Software, Comp Upgrades		2,230	2,230	50200
Amortization		0	0	50200
<b>Adjustment</b>	<b>723,475</b>	<b>663,861</b>	<b>-59,614</b>	

**Restate Depreciation to UTC Methodology, Column**

Bad Debt	55,777	
Revenue	6,432,037	
Bad Debt Percent		0.87%
Current Portion of LT Det	2,609	
Long Term Debt	867,554	
	870,163	39.13%
	1,353,805	60.87%
	2,223,968	100%
Interest Expense	49,161	
Debt	870,163	5.65%

City Sanitary, Joe's Refuse, White Pass Garbage							2188 Lewis County, Thurston below 142nd Ave						
12 Months ended 12-31-09		City Sanitary, Joe's Refuse, White Pass Garbage					12 Months ended 12-31-09						
		4.90%											
		Lewis County											
		Total	Restating	Pro-forma	Adj	Designated RSA-1,	Thurston	Packer	Roll-off				
Acct No.	Description:	Income Statement	Adj	Adj	Book	Except RSA-1	below 142nd	Routes	Routes	Recycling	MF Recycl	Yard Waste	
<b>Revenue:</b>													
31100	Residential Cans	2,219,195	271,219		2,490,414	1,885,045	605,368	605,368				Actual	
	Recycling	832,460	0		832,460	574,296	256,744			256,744		Actual	
	Yard Waste	290,222	-271,219		19,003	12,463	1,910					1,910 Actual	
31110	Commercial Cans	0	160,916		160,916	97,085	63,831	63,831				Actual	
31200	Special Container Serv	1,915,684	-161,952		1,753,732	1,343,628	408,996	408,996				Actual	
31300	Drop Boxes	450,395			450,395	317,726	132,431		132,431			Actual	
31330	Pass Through	668,449			668,449	473,190	195,259		195,259			Actual	
	Multi-Family Recycl	15,251	1,036		16,287	1,476	14,810				14,810	Actual	
31325	Recycling Material	21,372	-21,372		0	0						Actual	
	Recycling Credits	-227,895	227,895		0	0						Actual	
	Misc-Billing Adj				0	8,627	0						
61000	Service Charges	40,383			40,383	28,720	10,432	6,632	2,037	1,660	92	11 Actual	
	<b>Total Revenue</b>	<b>6,225,514</b>	<b>206,523</b>	<b>0</b>	<b>6,432,037</b>	<b>4,742,256</b>	<b>1,689,781</b>	<b>1,084,826</b>	<b>329,728</b>	<b>258,404</b>	<b>14,902</b>	<b>1,921</b>	
<b>Expenses:</b>													
41200	Repair-Shop, Bldg	13,317			13,317	9,458	Rt Hrs 3,859	2,386	537	873	46	17 Rt Hrs 0	
41310	Wages-Mechanic	276,896		15,788	292,684	207,870	Rt Hrs 84,814	52,436	11,794	19,192	1,012	379 Rt Hrs 0	
	Contract Labor	0			0	0	Rt Hrs 0	0	0	0	0	0 Rt Hrs 0	
41320	Parts & Material	161,027			161,027	114,364	Rt Hrs 46,662	28,849	6,489	10,559	557	209 Rt Hrs 0	
41330	Outside Repair	17,684			17,684	12,559	Rt Hrs 5,124	3,168	713	1,160	61	23 Rt Hrs 0	
41340	Accident Repair	17,653			17,653	12,538	Rt Hrs 5,115	5,115				Actual 0	
41600	Tires-Tubes	62,983			62,983	44,732	Rt Hrs 18,251	11,284	2,538	4,130	218	82 Rt Hrs 0	
41800	Other Maintenance	14,118			14,118	10,027	Rt Hrs 4,091	2,529	569	926	49	18 Rt Hrs 0	
42100	Wages-Supervisor	71,118		0	71,118	50,510	Rt Hrs 20,609	12,741	2,866	4,664	246	92 Rt Hrs 0	
42300	Wages-Driver	679,260		14,377	693,636	492,635	Rt Hrs 201,001	124,270	27,950	45,485	2,398	899 Rt Hrs 0	
	Contract Labor	22,228			22,228	15,787	Rt Hrs 6,441	6,441	0	0	0	0 Actual 0	
42400	Fuel & Oil	625,892	-156,000		469,892	333,727	Rt Hrs 136,165	84,184	18,934	30,813	1,624	609 Rt Hrs 0	
42600	Leased Equipment	0			0	0	Actual 0	0	0	0	0	0 Actual 0	
42800	Other Collection Expense	25,564			25,564	18,156	Rt Hrs 7,408	4,580	1,030	1,676	88	33 Rt Hrs 0	
43600	Dump Fee & Charges	1,753,879	-66,109		1,687,769	1,268,935	Actual 418,835	418,835				Actual 0	
	Pass Thru	668,449			668,449	472,831	Actual 195,618		195,618			Actual 0	
	DF- Yard Waste	1,139	1,684		2,823	2,467	Actual 356					356 Actual 0	
	DF- Demo	0			0	0	Actual 0					Actual 0	
43610	Brokerage/Rebate	191			191	191	Actual 0	0	0	0	0	0 Rt Hrs 0	
43650	Processing Fee	93,397	0		93,397	0	Tons 0	0	0	0	0	0 Rt Hrs 0	
	Revenue Sharing-Glass	0	4,123		4,123	0	Actual 4,123	0		4,123		Tons 0	
44300	WUTC Fee	24,236	1,697		25,933	19,333	Revenue 6,600	4,179	1,319	1,034	60	9 Revenue 0	
44500	Advertising	17,074			17,074	12,213	Customers 4,861	2,623	8	2,027	190	13 Customers 0	
45300	Public Liability	49,199			49,199	34,942	Rt Hrs 14,257	8,814	1,982	3,226	170	64 Rt Hrs 0	



City Sanitry, Joe's Refuse, White Pass Garbage							2188 Lewis County, Thurston below 142nd Ave								
12 Months ended 12-31-09		City Sanitry, Joe's Refuse, White Pass Garbage					12 Months ended 12-31-09								
					4.90%										
						Lewis County									
		Total	Restating	Pro-forma	Adj	Designated RSA-1,		Thurston	Packer	Roll-off					
Acct No.	Description:	Income Statement	Adj	Adj	Book	Except RSA-1		below 142nd	Routes	Routes	Recycling	MF Recycl	Yard Waste		
45400	Workmen's Comp	29,105			29,105	20,671	Rt Hrs	8,434	5,214	1,173	1,909	101	38	Rt Hrs	0
46130	Salaries - Office	129,304	29,488	4,886	163,678	117,078	Customers	46,600	25,149	79	19,434	1,818	120	Customers	0
	Other Sales Exp	0			0	0	Rt Hrs	0	0	0	0	0	0	Rt Hrs	0
46100	Management Fee	232,079	-2,439		229,641	169,052	Revenue	60,588	37,969	11,540	10,190	822	67	Revenue	0
46200	Office & Other Expense	46,404	19,860		66,265	47,399	Customers	18,866	10,181	32	7,868	736	49	Customers	0
46300	Legal & Accounting	7,957			7,957	5,691	Customers	2,265	1,223	4	945	88	6	Customers	0
46410	Communication Phone	25,576			25,576	18,165	Rt Hrs	7,411	4,582	1,031	1,677	88	33	Rt Hrs	0
46500	Employee Welfare	209,404			209,404	148,723	Rt Hrs	60,681	37,516	8,438	13,731	724	271	Rt Hrs	0
46510	Pension	106,890			106,890	75,915	Rt Hrs	30,974	19,150	4,307	7,009	370	139	Rt Hrs	0
46500	Union Medical	14,567			14,567	10,346	Rt Hrs	4,221	2,610	587	955	50	19	Rt Hrs	0
46510	Union Pension	5,672			5,672	4,029	Rt Hrs	1,644	1,016	229	372	20	7	Rt Hrs	0
46700	Bad Debts	55,564	213		55,777	39,614	Rt Hrs	16,163	9,993	2,248	3,658	193	72	Rt Hrs	0
46900	Other General Expense	40,675	-4,066		36,610	26,187	Customers	10,423	5,625	18	4,347	407	27	Customers	0
46920	Utilities	11,829			11,829	8,401	Rt Hrs	3,428	2,119	477	776	41	15	Rt Hrs	0
50200	Depr-Collection Trucks	531,835	-160,005		371,830	267,133	Rt Hrs	104,696	66,375	28,618	9,703	0	0	Rt Hrs	0
	Depr-Collection Cont, DB	152,969	109,190		262,159	197,270	Unit Count	64,889	36,904	20,657	6,116	607	607	Unit Count	1
50300	Depr-Service Equipment	0			0	0	Rt Hrs	0	0	0	0	0	0	Rt Hrs	0
50400	Depr-Shop Equipment	38,671	-35,646		3,026	2,149	Rt Hrs	877	542	122	198	10	4	Rt Hrs	0
50500	Depr-Office Equipment	0	12,053		12,053	8,621	Rt Hrs	3,431	1,852	6	1,431	134	9	Rt Hrs	0
	Depr-Bldg, Leasehold Impr	0	14,794		14,794	10,507	Rt Hrs	4,287	2,650	596	970	51	19	Rt Hrs	0
52000	Operating Tax & License	1,011			1,011	1,011	Actual	0	0	0	0	0	0	Rt Hrs	0
52030	State Excise Tax	83,703	32,739		116,442	85,826	Revenue	30,616	19,527	5,935	4,851	268	35	Rt Hrs	0
52200	Vehicle License	62,816			62,816	44,613	Rt Hrs	18,203	11,254	2,531	4,119	217	81	Rt Hrs	0
52300	Property Tax	7,527			7,527	5,382	Unit Count	2,145	1,151	10	894	84	6	Unit Cnt	0
52400	Payroll Taxes	95,474		2,681	98,155	69,712	Rt Hrs	28,443	17,585	3,955	6,436	339	127	Rt Hrs	0
52410	Federal Unemployment	0			0	0		0	0	0	0	0	0	Rt Hrs	0
52420	State Unemployment	0			0	0		0						Rt Hrs	0
53200	Rent Land & Structures	590			590	419	Rt Hrs	171	106	24	39	2	1	Rt Hrs	0
	<b>Total Expenses</b>	<b>6,484,924</b>	<b>-198,424</b>	<b>37,733</b>	<b>6,324,233</b>	<b>4,517,188</b>		<b>1,713,648</b>	<b>1,092,730</b>	<b>364,963</b>	<b>237,515</b>	<b>13,888</b>	<b>4,555</b>		
	Net Operating Income	-259,411			107,804	225,068		-23,867	-7,904	-35,235	20,889	1,014	-2,633		
	Operating Ratio	104.17%			98.32%	95.25%		101.41%	100.73%	110.69%	91.92%	93.19%	237.04%		
	Net Average Investment	4,369,134			4,369,134	3,154,821		1,214,312	679,427	346,243	176,866	5,257	6,518		
						0		178,181	108,323	49,999	18,418	803	639		





NEW IMPROVED LURITO - GALLAGHER FORMULA - Recycling

!!!	Revenue Requirement	\$273,887 !!!<--			Change in Rate
!!!	Revenue Deficiency	\$15,483 !!!<--			5.99%
	* Revenue	- \$258,404 * p/f before rates	1.0879487		-13%
	* Expenses	- \$237,515 * p/f before rates			
	* Avg. Investment -	\$176,866 * p/f before rates			
	curve turnover	167.86 (calculated)			
	final turnover	154.55 (calculated)			
	curve No. used	3 (calculated)			
	Company actual				
	capital structure:	!!! OPERATING RATIO ->	86.89 !!!<--		
	* Actual Debt Ratio	40.00%	Conversion factor data:		
	* Actual Equity Ratio	60.00%	B & O Tax	1.800% *	
	* Actual Cost of Debt	5.65%	WUTC Fee	0.400% *	
	* Basis Pts	25%	Corp OH	0.00% *	
	* Tax Rate	34%	Bad Debts	0.87% *	
		Revenue Sensitive		3.07%	
		Conversion Factor		0.8383	

<b>LG Prior to Removal of Processing Fee</b>			
	Revenue Requirement	306,670 !!!<--	
	Revenue Deficiency	48,267 !!!<--	18.7%
		-32,784	
	Recycle Rate Reduction per Month	(0.80)	

NEW IMPROVED LURITO - GALLAGHER FORMULA - MF

!!!	Revenue Requirement	\$15,262 !!!k--			Change in Rate
!!!	Revenue Deficiency	\$360 !!!k--			2.42%
	* Revenue	- \$14,902 * p/f before rates	1.0730232		-4%
	* Expenses	- \$13,888 * p/f before rates			
	* Avg. Investment -	\$5,257 * p/f before rates			
	curve turnover	330.21 (calculated)			
	final turnover	290.08 (calculated)			
	curve No. used	3 (calculated)			
	Company actual				
	capital structure:	!!! OPERATING RATIO ->	91.07 !!!k--		
	* Actual Debt Ratio	40.00%	Conversion factor data:		
	* Actual Equity Ratio	60.00%	B & O Tax	1.800% *	
	* Actual Cost of Debt	5.65%	WUTC Fee	0.400% *	
	* Basis Pts	25%	Corp OH	0.00% *	
	* Tax Rate	34%	Bad Debts	0.87% *	
		Revenue Sensitive		3.07%	
		Conversion Factor		0.8800	

<b>LG Prior to Removal of Processing Fee</b>					
	Revenue Requirement	\$15,880 !!!k--			
	Revenue Deficiency	978 !!!k--		6.57%	
		-618			
	Recycle Rate Reduction per Month	(0.16)			

Joos Below 142nd Price out  
 Test Period 1/1/09- 12/31/09

Svc	Rates		2009 Revenue	Annual Units	Average lonthly Uni	Pro Forma Revenue	Lbs per Unit	Monthly Units	Increase per Unit
	1/1/09 Curr Rates	HIDDEN CELLS B, E, F, G, I Curr Tariff							
<b>Residential</b>									
65 Gal Wkly	17.46		249,533	14,292	1,191	249,533	47	4.33	2.62
65 Gal Wkly NR	17.46		26,688	1,529	127	26,688	47	4.33	2.62
65 Gal EOW	12.10		186,400	15,409	1,284	186,400	47	2.17	1.81
65 Gal EOW NR	12.10		26,209	2,167	181	26,209	47	2.17	1.81
65 Gal Monthly	4.63		14,029	3,029	252	14,029	47	1.00	0.69
65 Gal Monthly NR	4.63		972	210	17	972	47	1.00	0.69
95 Gal Wkly	24.66		67,326	2,730	227	67,326	67	4.33	3.69
95 Gal Wkly NR	24.66		4,091	166	14	4,091	67	4.33	3.69
95 Gal EOW	17.76		21,170	1,192	99	21,170	67	2.17	2.66
95 Gal EOW NR	17.76		542	31	3	542	67	2.17	2.66
95 Gal Monthly	7.34		5,344	728	61	5,344	67	1.00	1.10
95 Gal Monthly NR	7.34		88	12	1	88	67	1.00	1.10
Extra Unit	4.15		2,090	504		2,090	34	1.00	0.62
65 Gal Spec PU	5.54		1,066	192	16	1,066	47	1.00	0.83
65 Gal Spec PU	5.54		-	-	-	-	47	1.00	0.83
95 Gal Spec PU	6.92		-	-	-	-	67	1.00	1.04
Bag Charge	4.39		44	10		44	34	1.00	0.66
Occasional Can	4.70		52	11		52	34	1.00	0.70
Carry 6'-25'	1.85		133	72		133			0.28
Drivein	6.25		873	140		873			0.94
Can not Recovered	90.00		270	3		270			
Return Trip	20.00		40	2		40			3.00
Return Check	20.00		900	45		900			3.00
Reinstatement	12.00		3,972	331		3,972			1.80
Bill Adj	1.00		(1,592)	(1,592)		(1,592)			
Rate Adj	1.00		-	-		-			
Commodity Credit	(2.34)		(81,026)	34,626		(81,026)			
Late Fee	1.00		5,560	5,560		5,560			
Non-Refuse Recycling Customer	7.22		2,293	318	26	2,293			
Recycle Program adj	6.22		254,451	40,909	3,409	254,451			
Yardwaste	7.50		1,910	255	21	1,910			
<b>Residential Total</b>			<b>793,428</b>		3,474	793,428			
		80.87	874,454		3,436				
<b>Commercial</b>									
1 Yd Wkly	80.87	26.12	25,807	319	27	25,807	175	4.33	3.91
1 Yd 2x/Wk	152.06	16.44	1,825	12	1	1,825	175	8.67	2.46
1.5 Yd Wkly	112.80	37.97	18,635	165	14	18,635	250	4.33	5.69
	210.10	22.47	-	-	-	-		8.67	3.37
2 Yd Wkly	140.28	47.01	58,569	418	35	58,569	324	4.33	7.04
2 Yd 2/Wk	261.56	28.01	6,277	24	2	6,277	324	8.67	4.20
3 Yd Wkly	188.75	55.92	22,065	117	10	22,065	473	4.33	8.38
	361.47	39.89	-	-	-	-		8.67	5.98
4 Yd Wkly	237.26	74.09	66,421	280	23	66,421	613	4.33	11.10
	449.43	49.00	-	-	-	-		8.67	7.34
5 Yd Wkly	277.10	92.94	10,225	37	3	10,225	725	4.33	13.92
	516.51	55.25	-	-	-	-		8.67	8.28
6 Yd Wkly	316.57	111.81	94,369	298	25	94,369	840	4.33	16.75
6 Yd 2x/Wk	582.82	61.49	6,994	12	1	6,994	840	8.67	9.21

**Joes Below 142nd Price out**  
**Test Period 1/1/09- 12/31/09**

Svc	Proposed Revenue Increase	Proposed Revenue per Unit Increase	Proposed Revenue Increase	Rates 1-1-10	DF Revenue	Tariff Rate	Increase	New Rate
<b>Residential</b>								
65 Gal Wkly	37,380			2.84	40,588	20.30	2.62	22.92
65 Gal Wkly NR	3,998			2.84	4,341	20.30	2.62	22.92
65 Gal EOW	27,923			1.42	21,881	13.52	1.81	15.33
65 Gal EOW NR	3,926			1.42	3,077	13.52	1.81	15.33
65 Gal Monthly	2,102			0.66	1,999	5.29	0.69	5.99
65 Gal Monthly NR	146			0.66	139	5.29	0.69	5.99
95 Gal Wkly	10,085			4.05	11,056	28.71	3.69	32.41
95 Gal Wkly NR	613			4.05	672	28.71	3.69	32.41
95 Gal EOW	3,171			2.03	2,420	19.79	2.66	22.45
95 Gal EOW NR	81			2.03	62	19.79	2.66	22.45
95 Gal Monthly	801			0.94	685	8.28	1.10	9.38
95 Gal Monthly NR	13			0.94	11	8.28	1.10	9.38
Extra Unit	313			0.47	237	4.62	0.62	5.24
65 Gal Spec PU	160			0.66	127	6.20	0.83	7.03
65 Gal Spec PU				-	-	5.54	0.83	6.37
95 Gal Spec PU				-	-	6.92	1.04	7.95
Bag Charge	7			0.47	5	4.86	0.66	5.52
Occasional Can	8			0.47	5	5.17	0.70	5.87
Carry 6'-25'	20					1.85	0.28	2.13
Drivein	131					6.25	0.94	7.19
Can not Recovered						90.00	-	90.00
Return Trip	6					20.00	3.00	23.00
Return Check	135					20.00	3.00	23.00
Reinstatement	595					12.00	1.80	13.80
Bill Adj							-	-
Rate Adj							-	-
Commodity Credit							-	-
Late Fee						1.00	-	1.00
Non-Refuse Recycling Customer		1.30	414			7.22	1.30	8.52
Recycle Program adj		1.13	46,157			6.22	1.13	7.35
Yardwaste		14.93	3,802			7.50	14.93	22.43
<b>Residential Total</b>	<b>91,612</b>		<b>50,374</b>		<b>87,304</b>			
<b>Commercial</b>								
1 Yd Wkly	3,866			2.44	3,374	28.56	3.91	32.47
1 Yd 2x/Wk	274			2.44	254	18.88	2.46	21.35
1.5 Yd Wkly	2,791			3.49	2,500	41.46	5.69	47.15
	0			3.49	0			
2 Yd Wkly	8,774			4.53	8,187	51.54	7.04	58.58
2 Yd 2/Wk	941			4.53	941	32.54	4.20	36.73
3 Yd Wkly	3,305			6.61	3,346	62.53	8.38	70.90
	0			6.61	0			
4 Yd Wkly	9,950			8.56	10,386	82.65	11.10	93.75
	0			8.56	0			
5 Yd Wkly	1,531			10.13	1,619	103.07	13.92	116.99
	0			10.13	0			
6 Yd Wkly	14,137			11.73	15,154	123.54	16.75	140.29
6 Yd 2x/Wk	1,049			11.73	1,220	73.22	9.21	82.43

Updated on Settlement Rate Sheet  
Updated on Settlement Rate Sheet

Joos Below 142nd Price out  
 Test Period 1/1/09- 12/31/09

Svc	Rates		HIDDEN CELLS B, E, F, G, I						
	1/1/09 Curr Rates	Curr Tariff	2009 Revenue	Annual Units	Average lonthly Uni	Pro Forma Revenue	Lbs per Unit	Monthly Units	Increase per Unit
1 Yd EOW	45.36		31,321	691	58	31,321	175	2.17	-
1.5 Yd EOW	64.26		8,932	139	12	8,932	250	2.17	-
2 Yd EOW	79.78		27,645	347	29	27,645	324	2.17	-
3 Yd EOW	102.59		11,593	113	9	11,593	473	2.17	-
4 Yd EOW	131.42		7,031	53	4	7,031	613	2.17	-
5 Yd EOW	157.67								-
6 Yd EOW	183.75		3,216	18	1	3,216	840	2.17	-
Drive-In	6.25		1,344	215		1,344			0.94
Rollout	3.90								0.58
MF Recycle	3.84		14,810	3,857	321	14,810			
Recycle Only	1.00								
Extra Unit	3.80		1,112	293		1,112	34	1.00	0.57
Hourly	80.00		31	0		31			11.98
Extra Yard	23.58		1,462	62		1,462	175	1.00	3.53
95 Gal Spec	6.92		7	1		7	67	1.00	1.04
Overweight DB	0.10								
1 Yd Temp	21.15		132	6	1	132	175	1.00	3.17
1.5 Yd Temp	27.36		61	2	0	61	250	1.00	4.10
2 Yd Temp	32.91		857	26	2	857	324	1.00	4.93
3 Yd Temp	49.36		8	0	0	8	473	1.00	7.39
4 Yd Temp	66.20		67	1	0	67	613	1.00	9.92
5 Yd Temp	84.69								12.69
6 Yd Temp	98.73		4,152	42	4	4,152	840	1.00	14.79
Tire	3.00		18	6		18			
1 Yd Spec	21.15		28	1		28	175	1.00	3.17
1.5 Yd Spec	27.36		27	1		27	250	1.00	4.10
2 Yd Spec	32.91		165	5		165	324	1.00	4.93
3 Yd Spec	49.36						473	1.00	7.39
4 Yd Spec	66.20		66	1		66	613	1.00	9.92
5 Yd Spec	84.69								12.69
6 Yd Spec	98.73		99	1		99	840	1.00	14.79
Delivery	24.00		888	37		888			3.60
Appliance	10.23		10	1		10			
Returned Check	20.00								3.00
Reinstatement	12.00								1.80
Can Count	2.02						34	1.00	0.30
Can Count 65 Gal	4.61		34,265	7,430	619	34,265	47	1.00	0.69
Can Count 95 Gal	6.97						67	1.00	1.04
Bill Adj	1.00		(47)	(47)		(47)			
1 Yd Temp Rent	0.45								0.07
1.5 Yd Temp Rent	0.45								0.07
2 Yd Temp Rent	0.50								0.07
3 Yd Temp Rent	0.50								0.07
4 Yd Temp Rent	0.55								0.08
5 Yd Temp Rent	0.55								0.08
6 Yd Temp Rent	0.60								0.09
65 Gal Wkly	20.70	4.78	9,859	476	40	9,859	47	4.33	3.10
65 Gal EOW	14.58						47	2.17	2.18
95 Gal Wkly	29.23	6.75	13,459	460	38	13,459	67	4.33	4.38
95 Gal EOW	21.41		3,822	179	15	3,822	67	2.17	3.21
Clean Container	1.85								0.28
Return Trip	10.00		10	1		10			1.50
<b>Commercial Total</b>			<b>487,637</b>	<b>423,806</b>	<b>260</b>				
			<b>63,831</b>		<b>712</b>				



Joess Below 142nd Price out  
 Test Period 1/1/09- 12/31/09

Svc	Proposed Revenue Increase	Proposed Revenue Increase per Unit	Proposed Revenue Increase	Rates 1-1-10	DF Revenue	Tariff Rate	Increase	New	
1 Yd EOW	4,692			2.44	3,657				
1.5 Yd EOW	1,338			3.49	1,052				
2 Yd EOW	4,141			4.53	3,397				
3 Yd EOW	1,737			6.61	1,617				
4 Yd EOW	1,053			8.56	992				
5 Yd EOW	0			10.13	0				
6 Yd EOW	482			11.73	445				
Drive-In Rollout	201				0				
MF Recycle		0.22	866			3.84	0.22	4.06	Updated on Settlement Rate Sheet
Recycle Only		0.25	0			1.00	0.25	1.25	Updated on Settlement Rate Sheet
Extra Unit	167								
Hourly	0								
Extra Yard	219								
95 Gal Spec	1								
Overweight DB									
1 Yd Temp	20			2.44	15	23.59	3.17	26.76	
1.5 Yd Temp	9			3.49	8	30.85	4.10	34.95	
2 Yd Temp	128			4.53	118	37.44	4.93	42.37	
3 Yd Temp	0			6.61	1	55.97	7.39	63.36	
4 Yd Temp	10			8.56	9	74.76	9.92	84.68	
5 Yd Temp	0			10.13	-	94.82	12.69	107.50	
6 Yd Temp	622			11.73	493	110.46	14.79	125.25	
Tire									
1 Yd Spec	4			2.44	3	23.59	3.17	26.76	
1.5 Yd Spec	4			3.49	3	30.85	4.10	34.95	
2 Yd Spec	25			4.53	23	37.44	4.93	42.37	
3 Yd Spec	0			6.61	-	55.97	7.39	63.36	
4 Yd Spec	10			8.56	9	74.76	9.92	84.68	
5 Yd Spec	0			10.13	-	94.82	12.69	107.50	
6 Yd Spec	15			11.73	12	110.46	14.79	125.25	
Delivery	133					24.00	3.60	27.60	
Appliance						10.23	-	10.23	
Returned Check	0					20.00	3.00	23.00	
Reinstatement	0					12.00	1.80	13.80	
Can Count	0			0.47	-	2.49	0.30	2.79	
Can Count 65 Gal	5,133			0.66	4,904	5.27	0.69	5.96	
Can Count 95 Gal	0			0.94	-	7.91	1.04	8.95	
Bill Adj						1.00	-	1.00	
1 Yd Temp Rent	0			2.44	-	2.89	0.07	2.96	
1.5 Yd Temp Rent	0			3.49	-	3.94	0.07	4.01	
2 Yd Temp Rent	0			4.53	-	5.03	0.07	5.10	
3 Yd Temp Rent	0			6.61	-	7.11	0.07	7.18	
4 Yd Temp Rent	0			8.56	-	9.11	0.08	9.19	
5 Yd Temp Rent	0			10.13	-	10.68	0.08	10.76	
6 Yd Temp Rent	0			11.73	-	12.33	0.09	12.42	
65 Gal Wkly	1,477			2.84	1,352	23.54	3.10	26.64	
65 Gal EOW	0			1.42	-	16.00	2.18	18.18	
95 Gal Wkly	2,016			4.05	1,865	33.28	4.38	37.66	
95 Gal EOW	573			2.03	362	23.44	3.21	26.65	
Clean Container	0					1.85	0.28	2.13	
Return Trip	1					10.00	1.50	11.50	
<b>Commercial Total</b>	<b>70,828</b>		<b>866</b>		<b>67,319</b>				
	162,440								

Joos Below 142nd Price out  
 Test Period 1/1/09- 12/31/09

Svc	Rates		2009 Revenue	Annual Units	Average lonthly Uni	Pro Forma Revenue	Lbs per Unit	Monthly Units	Increase per Unit
	1/1/09 Curr Rates	HIDDEN CELLS B, E, F, G, I Curr Tariff							
<b>Drop Box</b>									0.805
*REMOVE 20 YD BOX	140.00		220	2		220			112.70
*REMOVE 20 YD TEMPORARY BOX	65.00		3,230	50		3,230			52.33
*REMOVE 30 YD BOX	175.00		350	2		350			140.88
*REMOVE 30 YD TEMPORARY BOX	95.00		760	8		760			76.48
*REMOVE 40 YD BOX	210.00		420	2		420			169.05
*REMOVE 40 YD TEMPORARY BOX	110.00		1,870	17		1,870			88.55
E & R 20 YD BOX	140.00		10,040	72		10,040			112.70
E & R 20 YD BOX each add'l	80.00		8,240	103		8,240			64.40
E & R 20 YD TEMPORARY BOX	85.00		6,800	80		6,800			68.43
E & R 30 YD BOX	175.00		600	3		600			140.88
E & R 30 YD BOX each add'l	90.00		450	5		450			72.45
E & R 30 YD STATIONARY PACKER	105.00		11,025	105		11,025			84.53
E & R 30 YD TEMPORARY BOX	95.00		1,805	19		1,805			76.48
E & R 40 YARD BOX	210.00		7,245	35		7,245			169.05
E & R 40 YARD BOX Each add'l	105.00		8,820	84		8,820			84.53
E & R 40 YARD TEMPORARY BOX	110.00		4,730	43		4,730			88.55
E & R 40 YD STATIONARY PACKER	110.00		8,140	74		8,140			88.55
EXTRA MILE(S)	1.80		24,210	13,450		24,210			1.45
EXTRA MILE(S) BEYOND 5	1.80		8,231	4,573		8,231			1.45
PLACE 20 YD DROP TEMPORARY I	65.00		2,925	45		2,925			52.33
PLACE 30 YD DROP TEMPORARY I	65.00		585	9		585			52.33
PLACE 40 YD DROP TEMPORARY I	65.00		1,300	20		1,300			52.33
ROLLOUT	3.90		201	52		201			3.14
DEMURRAGE ON 20 YARD TEMP C	4.50		8,721	1,938		8,721		5.38	3.62
DEMURRAGE ON 30 YARD TEMP C	5.50		3,179	578		3,179		1.61	4.43
DEMURRAGE ON 40 YARD TEMP C	6.35		5,474	862		5,474		2.39	5.11
MONTHLY RENT 20 YD DROP BOX	60.00		420	7		420			48.30
MONTHLY RENT 30 YD DROP BOX	85.00		1,105	13		1,105			68.43
MONTHLY RENT 40 YD DROP BOX	115.00		345	3		345			92.58
OVERWEIGHT CAN(S) ^	4.93		690	140		690			3.97
RETURN TRIP DROPBOX	50.00		300	6		300			40.25
DROP BOX DISPOSAL PASSTHRU	82.50		195,259	2,367		195,259			
<b>Drop Box Total</b>			<b>327,690</b>	132,431					
<b>Grand Total</b>			<b>1,608,755</b>						
			1,608,755						
			1,608,755						

Joels Below 142nd Price out  
 Test Period 1/1/09- 12/31/09

Svc	Proposed Revenue Increase	Proposed Revenue Increase per Unit	Rates 1-1-10	DF Revenue	Tariff Rate	Increase	New
<b>Drop Box</b>							
*REMOVE 20 YD BOX	177				140.00	112.70	252.70
*REMOVE 20 YD TEMPORARY BOX	2,600				65.00	52.33	117.33
*REMOVE 30 YD BOX	282				175.00	140.88	315.88
*REMOVE 30 YD TEMPORARY BOX	612				95.00	76.48	171.48
*REMOVE 40 YD BOX	338				210.00	169.05	379.05
*REMOVE 40 YD TEMPORARY BOX	1,505				110.00	88.55	198.55
E & R 20 YD BOX	8,082				140.00	112.70	252.70
E & R 20 YD BOX each add'l	6,633				80.00	64.40	144.40
E & R 20 YD TEMPORARY BOX	5,474				85.00	68.43	153.43
E & R 30 YD BOX	483				175.00	140.88	315.88
E & R 30 YD BOX each add'l	362				90.00	72.45	162.45
E & R 30 YD STATIONARY PACKER	8,875				105.00	84.53	189.53
E & R 30 YD TEMPORARY BOX	1,453				95.00	76.48	171.48
E & R 40 YARD BOX	5,832				210.00	169.05	379.05
E & R 40 YARD BOX Each add'l	7,100				105.00	84.53	189.53
E & R 40 YARD TEMPORARY BOX	3,808				110.00	88.55	198.55
E & R 40 YD STATIONARY PACKER	6,553				110.00	88.55	198.55
EXTRA MILE(S)	19,489				1.80	1.45	3.25
EXTRA MILE(S) BEYOND 5	6,626				1.80	1.45	3.25
PLACE 20 YD DROP TEMPORARY I	2,355				65.00	52.33	117.33
PLACE 30 YD DROP TEMPORARY I	471				65.00	52.33	117.33
PLACE 40 YD DROP TEMPORARY I	1,047				65.00	52.33	117.33
ROLLOUT	162				3.90	3.14	7.04
DEMURRAGE ON 20 YARD TEMP C	7,020				4.50	3.62	8.12
DEMURRAGE ON 30 YARD TEMP C	2,559				5.50	4.43	9.93
DEMURRAGE ON 40 YARD TEMP C	4,407				6.35	5.11	11.46
MONTHLY RENT 20 YD DROP BOX	338				60.00	48.30	108.30
MONTHLY RENT 30 YD DROP BOX	890				85.00	68.43	153.43
MONTHLY RENT 40 YD DROP BOX	278				115.00	92.58	207.58
OVERWEIGHT CAN(S) ^	555				4.93	3.97	8.90
RETURN TRIP DROPBOX	242				50.00	40.25	90.25
DROP BOX DISPOSAL PASSTHRU							

**Drop Box Total 106,607**  
**Grand Total**

Increase	LG	General	1-1-2010 DF	Total
Residential		91,612	87,304	178,916
Comm		70,828	67,319	138,147
	321,954	162,440	154,623	317,063
Roll-off	107,684	106,607		106,607
R-Recycl	15,483	46,572		46,572
MF-Recycl	360	866		866
Yard Waste	3,829	3,802		3,802
	<b>449,309</b>	<b>320,287</b>	<b>154,623</b>	<b>474,910</b>

**Note: This is the settlement of the rates for Joe's. We used this to adjust the recycle rates as these are the tariffed rates.**

**Rate Schedule:  
Joe's Refuse Service**

Type of Service:	Rates Effective 12-31-2009	Dump Fee Increase 1-1-2010	Rates Effective 1-1-2010	Proposed Increase	Proposed Rate	Percent Increase
<b>Residential:</b>						
Mini	9.65	1.32	10.97	0.88	11.85	8%
1 can	12.18	2.04	14.22	1.10	15.32	8%
2 can	17.46	2.75	20.21	1.59	21.80	8%
3 can	24.68	4.07	28.75	2.25	31.00	8%
1 can once-per-month	4.54	0.47	5.01	0.39	5.40	8%
Occasional extra unit	4.15	0.47	4.62	0.48	5.10	10%
Overweight/overfilled cans	4.93	0.47	5.40	0.48	5.88	9%
Prepaid bags	4.39	0.47	4.86	0.50	5.36	10%
On call	4.70	0.47	5.17	0.54	5.71	10%
<b>Company Provided Tote:</b>						
65-gal weekly	17.46	2.84	20.30	2.01	22.31	10%
65-gal every-other-week	12.10	1.42	13.52	1.39	14.91	10%
65-gallon once-per-month	4.63	0.66	5.29	0.53	5.82	10%
95-gal weekly	24.66	4.05	28.71	2.84	31.55	10%
95-gal every-other-week	17.76	2.03	19.79	2.04	21.83	10%
95-gallon once-per-month	7.34	0.94	8.28	0.84	9.12	10%
Occasional 65-gallon	8.26	0.66	8.92	0.53	9.45	6%
Occasional 95-gallon	12.33	0.94	13.27	0.84	14.11	6%
Drive-in	6.25		6.25	0.75	7.00	12%
Carry-out 6'-25'	1.85		1.85	0.21	2.06	11%
Return Trip	20.00		20.00	2.30	22.30	11%
Returned Check	20.00		20.00	2.30	22.30	11%
Reinstatement	12.00		12.00	1.40	13.40	12%
<b>Commercial:</b>						
<b>Perm Containers p/PU:</b>						
1 yard first pickup	26.12	2.44	28.56	3.00	31.56	11%
Each additional pickup	16.44	2.44	18.88	1.89	20.77	10%
1.5 yard first pickup	37.97	3.49	41.46	4.36	45.82	11%
Each additional pickup	22.47	3.49	25.96	2.58	28.54	10%
2 yard first pickup	47.01	4.53	51.54	5.40	56.94	10%
Each additional pickup	28.01	4.53	32.54	3.22	35.76	10%
3 yard first pickup	55.92	6.61	62.53	6.43	68.96	10%
Each additional pickup	39.89	6.61	46.50	4.59	51.09	10%
4 yard first pickup	74.09	8.56	82.65	8.52	91.17	10%
Each additional pickup	49.00	8.56	57.56	5.63	63.19	10%
5 yard first pickup	92.94	10.17	103.11	10.68	113.79	10%
Each additional pickup	55.25	10.17	65.42	6.35	71.77	10%
6 yard first pickup	111.81	11.73	123.54	12.85	136.39	10%
Each additional pickup	61.49	11.73	73.22	7.07	80.29	10%

Note: This is the settlement of the rates for Joe's. We used this to adjust the recycle rates as these are the tariffed rates.

**Rate Schedule:  
Joe's Refuse Service**

Type of Service:	Rates Effective 12-31-2009	Dump Fee Increase 1-1-2010	Rates Effective 1-1-2010	Proposed Increase	Proposed Rate	Percent Increase
<b>Temporary p/PU</b>						
1 yard	21.15	2.44	23.59	2.43	26.02	10%
1.5 yard	27.36	3.49	30.85	3.15	34.00	10%
2 yard	32.91	4.53	37.44	3.78	41.22	10%
3 yard	49.36	6.61	55.97	5.67	61.64	10%
4 yard	66.20	8.56	74.76	7.61	82.37	10%
5 yard	84.69	10.13	94.82	9.74	104.56	10%
6 yard	98.73	11.73	110.46	11.35	121.81	10%
<b>Rent per Day:</b>						
1 yard	0.45		0.45	0.05	0.50	11%
1.5 yard	0.45		0.45	0.05	0.50	11%
2 yard	0.50		0.50	0.06	0.56	11%
3 yard	0.50		0.50	0.06	0.56	11%
4 yard	0.55		0.55	0.06	0.61	11%
5 yard	0.55		0.55	0.06	0.61	11%
6 yard	0.60		0.60	0.07	0.67	11%
<b>Special Pickups:</b>						
1 yard	21.15	2.44	23.59	2.43	26.02	10%
1.5 yard	27.36	3.49	30.85	3.15	34.00	10%
2 yard	32.91	4.53	37.44	3.78	41.22	10%
3 yard	49.36	6.61	55.97	5.67	61.64	10%
4 yard	66.20	8.56	74.76	7.61	82.37	10%
5 yard	84.69	10.13	94.82	9.74	104.56	10%
6 yard	98.73	11.73	110.46	11.35	121.80	10%
Extra yardage bulky	11.75	2.44	14.19	1.88	16.07	13%
Extra yardage loose	23.58	2.44	26.02	2.73	28.75	10%
Delivery	24.00		24.00	2.80	26.80	12%
Roll-out	3.90		3.90	0.50	4.40	13%
Roll-out, carts, toters	0.90		0.90	0.15	1.05	16%
Return Trip Charge	25.00		25.00	2.75	27.75	11%
Locking, unlocking	3.00		3.00	0.50	3.50	17%
Washing or sanitizing	1.85		1.85	0.30	2.15	16%
<b>Can Service:</b>						
1 can first 5 grouped together	2.02	0.47	2.49	0.23	2.72	9%
1 can over 5 grouped together	1.84	0.47	2.31	0.30	2.61	13%
65-gallon	4.78	0.66	5.44	0.55	5.99	10%
95-gallon	6.75	0.94	7.69	0.78	8.47	10%
Special pickup 1 unit	12.85	0.47	13.32	1.68	15.00	13%
Each additional	4.14	0.47	4.61	0.66	5.27	14%
Extra regular pu day 32-gal	3.80	0.47	4.27	0.43	4.70	10%
MH 5 or more units 65-gal	4.61	0.66	5.27	0.70	5.97	13%
MH 5 or more units 95-gal	6.97	0.94	7.91	1.09	9.00	14%
<b>Roll-Off:</b>						
Permanent Rent						
20 yard	60.00		60.00	44.80	104.80	75%
25 yard	72.50		72.50	54.50	127.00	75%
30 yard	85.00		85.00	63.50	148.50	75%
40 yard	115.00		115.00	78.00	193.00	68%
Note: This rent is only charged if there are no hauls during the month.						
<b>Permanent per Haul</b>						
20 yard	140.00		140.00	104.30	244.30	75%
Each additional haul	80.00		80.00	59.50	139.50	74%
25 yard	157.50		157.50	118.00	275.50	75%
Each additional haul	85.00		85.00	63.50	148.50	75%
30 yard	175.00		175.00	130.50	305.50	75%
Each additional haul	90.00		90.00	67.00	157.00	74%
40 yard	210.00		210.00	156.50	366.50	75%
Each additional haul	105.00		105.00	78.50	183.50	75%

Note: This is the settlement of the rates for Joe's. We used this to adjust the recycle rates as these are the tariffed rates.

Rate Schedule:  
Joe's Refuse Service

Type of Service:	Rates Effective 12-31-2009	Dump Fee Increase 1-1-2010	Rates Effective 1-1-2010	Proposed Increase	Proposed Rate	Percent Increase
<b>Temporary per Haul</b>						
20 yard	85.00		85.00	63.50	148.50	75%
25 yard	90.00		90.00	67.50	157.50	75%
30 yard	95.00		95.00	71.00	166.00	75%
40 yard	110.00		110.00	82.00	192.00	75%

Note: This is the settlement of the rates for Joe's. We used this to adjust the recycle rates as these are the tarified rates.

**Rate Schedule:  
Joe's Refuse Service**

Type of Service:	Rates Effective 12-31-2009	Dump Fee Increase 1-1-2010	Rates Effective 1-1-2010	Proposed Increase	Proposed Rate	Percent Increase
<b>Temporary Rent per Day</b>						
20 yard	4.50		4.50	3.35	7.85	75%
25 yard	5.00		5.00	3.65	8.65	73%
30 yard	5.50		5.50	4.10	9.60	75%
40 yard	6.35		6.35	4.75	11.10	75%
<b>Delivery Charge</b>						
20 yard	75.00		75.00	38.50	113.50	51%
25 yard	65.00		65.00	48.50	113.50	75%
30 yard	65.00		65.00	48.50	113.50	75%
40 yard	65.00		65.00	48.50	113.50	75%
<b>Customer Owned Comp</b>						
10 yard	75.00		75.00	54.00	129.00	72%
15 yard	90.00		90.00	64.80	154.80	72%
20 yard	95.00		95.00	68.40	163.40	72%
25 yard	100.00		100.00	72.00	172.00	72%
30 yard	105.00		105.00	78.50	183.50	75%
40 yard	110.00		110.00	82.00	192.00	75%
Excxs miles	1.80		1.80	1.40	3.20	78%
Return Trip Charge	60.00		60.00	45.00	105.00	75%
<b>Hourly Rate:</b>						
<b>Single Rear Drive Axle:</b>						
Non-packer Truck	70.00		70.00	35.00	105.00	50%
Packer Truck	80.00		80.00	40.00	120.00	50%
Drop Box Truck	80.00		80.00	40.00	120.00	50%
<b>Extra Person:</b>						
Non-packer Truck	30.00		30.00	15.00	45.00	50%
Packer Truck	30.00		30.00	15.00	45.00	50%
Drop Box Truck	30.00		30.00	15.00	45.00	50%
<b>Tandem Rear Drive Axle:</b>						
Non-packer Truck	70.00		70.00	35.00	105.00	50%
Packer Truck	80.00		80.00	40.00	120.00	50%
Drop Box Truck	80.00		80.00	40.00	120.00	50%
<b>Overtime:</b>						
Charge per Hour	80.00		80.00	40.00	120.00	50%
Minimum Charge	320.00		320.00	160.00	480.00	50%
<b>Recycling Services:</b>						
Curbside recycling	6.22		6.22	1.92	8.14	31%
Recycling only	7.22		7.22	1.92	9.14	27%
Multi-Family	3.84		3.84	1.13	4.97	29%
Yard Waste	7.50		7.50	2.15	9.65	29%
Additional monthly	6.75		6.75	3.40	10.15	50%
Special pickup	3.50		3.50	2.45	5.95	70%
Return Trip, Carts, Toters Recycling, MF, YW	10.00		10.00	1.10	11.10	11%

Removal of Processing Fee	
Change in	
Rate	New Rate
(0.80)	7.34
(0.80)	8.34
(0.16)	4.81