

Attachment C

Estimated Effect of Proposed Base Rate Increase

TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2015

Line No.	Description	Curr. Sch. No.	Avg. Cust.	MWH	Use per Customer per Month (kWh)	Present			Proposed			Net Change		Current Rate	Proposed Rate
						Base Revenues (\$000)	SBC Revenues (\$000)	Net Revenues (\$000)	Base Revenues (\$000)	SBC Revenues (\$000)	Net Revenues (\$000)	(\$000)	%		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
												(10)-(7)	(12)/(8)		(10)/(4)*100
Residential															
1	Residential Service Unbilled	16/18	105,259	1,569,787	1,243	\$148,768	\$5,934	\$154,702	\$148,768	\$5,185	\$153,953	(\$749)	-0.5%	0.378	0.330
2	Total Residential		105,259	1,569,787	1,243	\$148,768	\$5,934	\$154,702	\$148,768	\$5,185	\$153,953	(\$749)	-0.5%		
Commercial & Industrial															
3	Small General Service	24	19,046	536,267	2,346	\$50,590	\$2,016	\$52,607	\$50,590	\$1,763	\$52,354	(\$253)	-0.5%	0.376	0.329
4	Partial Requirements Service	33	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.322	0.282
5	Large General Service <1,000 kW	36	1,086	928,614	71,266	\$75,034	\$2,990	\$78,024	\$75,034	\$2,615	\$77,649	(\$375)	-0.5%	0.322	0.282
6	Agricultural Pumping Service	40	5,225	160,875	2,566	\$14,342	\$571	\$14,913	\$14,342	\$500	\$14,842	(\$71)	-0.5%	0.355	0.311
7	Partial Requirements Service => 1,000 kW	47	1	2,253	187,734	\$334	\$6	\$340	\$334	\$5	\$339	(\$1)	-0.2%	0.265	0.231
8	Large General Service => 1,000 kW	48	65	413,291	528,607	\$30,127	\$1,095	\$31,222	\$30,127	\$956	\$31,083	(\$139)	-0.4%	0.265	0.231
8	Large General Service => 30,000 kW	48	1	459,904	38,219,128	\$27,638	\$1,219	\$28,857	\$27,638	\$1,064	\$28,702	(\$155)	-0.5%	0.265	0.231
9	Recreational Field Lighting Unbilled	54	29	270	772	\$25	\$1	\$26.092	\$25	\$1	\$26	(\$0)	-0.5%	0.371	0.324
10	Total Commercial & Industrial		25,453	2,501,472	8,190	\$198,091	\$7,899	\$205,989	\$198,091	\$6,904	\$204,994	(\$995)	-0.5%		
Public Street Lighting															
11	Outdoor Area Lighting Service	15	2,461	3,286	111	\$489	\$11	\$500	\$489	\$10	\$498	(\$1)	-0.3%	0.340	0.297
12	Street Lighting Service	51	177	3,933	1,851	\$800	\$13	\$814	\$800	\$12	\$812	(\$2)	-0.2%	0.340	0.297
13	Street Lighting Service	52	1	212	15,157	\$38	\$1	\$39	\$38	\$1	\$39	(\$0)	-0.2%	0.340	0.297
14	Street Lighting Service	53	7	4,657	57,199	\$339	\$16	\$355	\$339	\$14	\$353	(\$2)	-0.6%	0.340	0.297
15	Street Lighting Service Unbilled	57	35	1,754	4,196	\$229	\$6	\$235	\$229	\$5	\$234	(\$1)	-0.3%	0.340	0.297
16	Total Public Street Lighting		2,680	13,841	430	\$1,895	\$47	\$1,942	\$1,895	\$41	\$1,936	(\$6)	-0.3%		
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	2,552	\$348,753	\$13,879	\$362,633	\$348,753	\$12,129	\$360,883	(\$1,750)	-0.5%		
18	Total AGA					\$595		\$595	\$595		\$595				
19	Total Sales to Ultimate Consumers		133,392	4,085,100	2,552	\$349,348	\$13,879	\$363,228	\$349,348	\$12,129	\$361,478	(\$1,750)	-0.5%		

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 16 - Residential Service

kWh	Monthly Charge ¹			
	Present	Proposed	Change	
			\$	%
50	\$11.52	\$11.50	(\$0.02)	-0.17%
100	\$14.56	\$14.51	(\$0.05)	-0.34%
150	\$17.59	\$17.52	(\$0.07)	-0.40%
200	\$20.62	\$20.53	(\$0.09)	-0.44%
300	\$26.69	\$26.55	(\$0.14)	-0.52%
400	\$32.76	\$32.57	(\$0.19)	-0.58%
500	\$38.83	\$38.59	(\$0.24)	-0.62%
600	\$44.89	\$44.60	(\$0.29)	-0.65%
700	\$54.86	\$54.52	(\$0.34)	-0.62%
800	\$64.82	\$64.43	(\$0.39)	-0.60%
900	\$74.78	\$74.35	(\$0.43)	-0.58%
1,000	\$84.74	\$84.26	(\$0.48)	-0.57%
1,100	\$94.71	\$94.18	(\$0.53)	-0.56%
1,200 *	\$104.67	\$104.09	(\$0.58)	-0.55%
1,300	\$114.63	\$114.01	(\$0.62)	-0.54%
1,400	\$124.60	\$123.92	(\$0.68)	-0.55%
1,500	\$134.56	\$133.84	(\$0.72)	-0.54%
1,600	\$144.52	\$143.75	(\$0.77)	-0.53%
2,000	\$184.37	\$183.41	(\$0.96)	-0.52%
2,600	\$244.15	\$242.90	(\$1.25)	-0.51%

Notes:

* Average Washington Customer

¹ Includes SBC Charge, Low Income Charge, Deferral Surcharge and BPA Credit.