

**Columbia River Disposal, Inc. G-48
Dump Fee Calc References**

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	137
40 gallon Can	40 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34

Lbs. per ton 2,000
Yds. Per ton n/a
Annual 12 Months

Com'l	
Cans	29
Yards	125
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
Compaction Ratio: 2:25	2.25
2 yd packer/compactor	729 *
4 yd packer/compactor	1,379 *
6 yd packer/compactor	1,890 *
Compaction Ratio: 3:1	3
2 yd packer/compactor	972 *
3 yd packer/compactor	1,419 *
4 yd packer/compactor	1,839 *
6 yd packer/compactor	2,520 *
Compaction Ratio: 4:1	4
3 yd packer/compactor	1,892 *
4 yd packer/compactor	2,452 *
6 yd packer/compactor	3,360 *
Compaction Ratio: 5:1	5
4 yd packer/compactor	3,065 *
6 yd packer/compactor	4,200 *

* not on meeks - calculated weight times compaction ratio

Skamania County DF Increase	Per Ton	Per Pound
Current Rate	\$ 70.00	\$ 0.035
New Rate per ton	\$ 71.16	\$ 0.036
Increase	\$ 1.16	\$ 0.000580

1.66%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	
Total	2.0100%

Transfer Station	
Increase per ton	1.16
Grossed up increase per ton	1.18
Packer Tons Collected	2,650
Packer Revenue Increase	\$ 3,137

Factor 0.979900

Company Proposed Rates	Res'l & Com'l
Revenue from Co Proposed Rates	\$ 3,144
Collected Revenue Excess/(Deficiency)	\$ 7

Roll Off Tons	1,563
RO Revenue Increase	\$ 1,813

Columbia River Disposal, Inc. G-48
Dump Fee Increase Calculation
Effective 5/1/2017

Customer Counts and Disposal Schedule are from Filing under TG-160424, effective June 1, 2016.

Service Code Description	Total Revenue	Average Annual Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual LBS	Adjusted Annual LBS	Increase	Gross UP	Tariff Rate Increase	Current Tariff Rate	Proposed Tariff Rate	Revenue Increase	Current Revenue	Projected Revenue
RESIDENTIAL SERVICES															
RESIDENTIAL GARBAGE															
1-20GAL CAN WEEKLY	86	10	4.33	45	20	891	697	0	0	0.04	16.84	16.88	\$ 0.41	173.21	173.62
1-32GAL CAN WEEKLY	162,638	10,530	4.33	45,629	34	1,551,387	1,212,539	703	718	0.07	19.47	19.54	\$ 717.70	205,014.80	205,732.50
2-32GAL CANS WEEKLY	87,380	4,162	4.33	18,035	51	919,766	718,874	417	425	0.10	26.67	26.77	\$ 425.50	110,996.24	111,421.74
3-32GAL CANS WEEKLY	12,201	455	4.33	1,973	77	151,921	118,739	69	70	0.15	34.73	34.88	\$ 70.28	15,812.85	15,883.13
4-32GAL CANS WEEKLY	3,146	90	4.33	388	97	37,682	29,452	17	17	0.19	42.27	42.46	\$ 17.43	3,789.45	3,806.89
5-32 GAL CANS WKLY	257	8	4.33	33	117	3,911	3,057	2	2	0.23	51.23	51.46	\$ 1.81	395.20	397.01
6-32 GAL CANS WKLY	904	21	4.33	89	137	12,213	9,545	6	6	0.27	60.80	61.07	\$ 5.65	1,250.74	1,256.39
1-32GAL CAN EOW	10,459	1,045	2.17	2,265	34	77,006	60,187	35	36	0.03	12.33	12.36	\$ 35.62	12,888.97	12,924.59
1-32GAL CAN MONTHLY	1,556	312	1.00	312	34	10,613	8,295	5	5	0.02	6.16	6.18	\$ 4.91	1,922.87	1,927.78
1-45 GAL CAN WKLY	28,932	1,167	4.33	5,059	40	202,362	158,163	92	94	0.08	31.52	31.60	\$ 93.62	36,798.76	36,892.38
1-60GAL CART MONTHLY	697	29	1.00	29	47	1,367	1,068	1	1	0.02	33.97	33.99	\$ 0.63	988.08	988.71
1-60GAL CART WEEKLY	2,932	91	4.33	395	47	18,549	14,498	8	9	0.09	39.35	39.44	\$ 8.58	3,583.86	3,592.45
1-32GAL CAN ON CALL	3,005	614	1.00	614	34	20,863	16,306	9	10	0.02	6.16	6.18	\$ 9.65	3,779.94	3,789.60
EXTRA CAN, BAG, BOX - RES	20,381	6,056	1.00	6,056	34	205,903	160,930	93	95	0.02	4.52	4.54	\$ 95.25	27,372.93	27,468.18
OVERFILL / OVERWEIGHT CAN	-	0	1.00	0	34	0	0	0	0	0.02	4.32	4.34	\$ 0.00	0.04	0.04
BULKY ITEM PICK UP - RES	135	10	1.00	10	125	1,269	992	1	1	0.06	17.68	17.74	\$ 0.59	179.54	180.13
TOTAL RESIDENTIAL GARBAGE	\$ 334,708.78	24,600		80,932		3,215,706	2,513,342	1,458	1,488				\$ 1,488	424,947	426,435

COMMERCIAL SERVICES

Service Code Description	Total Revenue	Average Annual Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual LBS	Adjusted Annual LBS	Increase	Gross UP	Tariff Rate Increase	Current Tariff Rate	Proposed Tariff Rate	Revenue Increase	Current Revenue	Projected Revenue
COMMERCIAL GARBAGE															
1-1YD CONT 1 X WEEKLY	20,008	361	4.33	1,562	175	273,408	213,691	124	126	0.08	16.71	16.79	126.48	26,106.59	26,233.08
1-1YD CONT 2X WKLY	1,757	17	8.67	151	175	26,390	20,626	12	12	0.08	16.71	16.79	12.21	2,519.86	2,532.07
2-1YD CONT. 1 X WEEKLY	2,660	24	4.33	104	175	18,200	14,225	8	8	0.08	16.71	16.79	8.42	1,737.84	1,746.26
1-1YD CONT EOW	7,001	251	2.17	543	175	95,063	74,299	43	44	0.08	16.71	16.79	43.98	9,077.11	9,121.09
1-1.5YD CONT 1 X WEEKLY	19,027	229	4.33	991	250	247,644	193,554	112	115	0.12	24.64	24.76	114.56	24,407.80	24,522.36
2-1.5YD CONT 1 X WEEKLY	4,398	27	8.67	236	250	59,057	46,158	27	27	0.12	24.64	24.76	27.32	5,820.67	5,847.99
1-1.5YD CONT 2 X WEEKLY	7,420	47	8.67	406	250	101,508	79,337	46	47	0.12	24.64	24.76	46.96	10,004.68	10,051.63
1-1.5YD CONT 3 X WEEKLY	3,379	14	13.00	178	250	44,507	34,786	20	21	0.12	24.64	24.76	20.59	4,386.62	4,407.21
2-1.5YD CONT 3 X WEEKLY	5,268	10	8.67	88	250	22,100	17,273	10	10	0.12	24.64	24.76	10.22	2,178.18	2,188.40
1-1.5YD CONT EOW	8,093	188	2.17	407	250	101,652	79,449	46	47	0.12	24.64	24.76	47.03	10,018.78	10,065.81
1-2YD CONT 1 X WEEKLY	60,747	571	4.33	2,475	324	801,904	626,755	364	371	0.15	32.19	32.34	370.97	79,670.67	80,041.64
2-2YD CONT. 1 X WEEKLY	7,664	42	8.67	364	324	117,900	92,148	53	55	0.15	32.19	32.34	54.54	11,717.16	11,771.72
3-2YD CONT. 1 X WEEKLY	10,332	34	13.00	442	324	143,301	112,002	65	66	0.15	32.19	32.34	66.29	14,237.21	14,303.50
4-2YD CONT 1X WKLY	5,451	13	17.33	222	324	71,965	56,247	33	33	0.15	32.19	32.34	33.29	7,149.88	7,183.17
7-2YD CONT 1X WKLY	9,009	12	30.33	364	324	117,936	92,177	53	55	0.15	32.19	32.34	54.56	11,717.16	11,771.72
1-2YD CONT 2 X WEEKLY	12,521	58	8.67	504	324	163,435	127,738	74	76	0.15	32.19	32.34	75.61	16,237.56	16,313.16
2-2YD CONT 2X WKLY	8,316	19	8.67	168	324	54,483	42,583	25	25	0.15	32.19	32.34	25.20	5,412.95	5,438.15
3-2YD CONT 2X WKLY	1,109	5	13.00	62	324	20,218	15,802	9	9	0.15	32.19	32.34	9.35	2,008.66	2,018.01
7-2YD CONT 2X WKLY	18,017	12	30.33	364	324	117,936	92,177	53	55	0.15	32.19	32.34	54.56	11,717.16	11,771.72
1-2YD CONT. 3 X WEEKLY	13,945	39	13.00	505	324	163,546	127,825	74	76	0.15	32.19	32.34	75.66	16,248.59	16,324.25
2-2YD CONT. 3 X WEEKLY	16,137	26	13.00	332	648	214,812	167,894	97	99	0.30	32.19	32.49	99.38	10,670.99	10,770.36
1-2YD CONT. 4 X WEEKLY	8,237	20	17.33	347	324	112,358	87,817	51	52	0.15	32.19	32.34	51.98	11,162.96	11,214.94
1-2YD CONT EOW	13,454	256	2.17	554	324	179,372	140,194	81	83	0.15	32.19	32.34	82.98	17,820.90	17,903.88
1-4YD CONT. 1 X WEEKLY	4,651	27	4.33	117	613	71,753	56,081	33	33	0.28	54.16	54.44	33.19	6,339.52	6,372.72
1-4YD CONT. EOW	99	0	2.17	0	613	133	104	0	0	0.28	54.16	54.44	0.06	11.73	11.80
1-32GAL COMM 1 X WEEKLY	9,310	623	4.33	2,698	29	78,255	61,163	35	36	0.06	19.10	19.16	36.20	11,893.96	11,930.17
2-32GAL CANS WEEKLY	2,122	78	4.33	337	58	19,570	15,296	9	9	0.12	38.22	38.34	9.05	2,976.04	2,985.10
3-32GAL CANS WEEKLY	505	12	4.33	52	87	4,524	3,536	2	2	0.17	57.33	57.50	2.09	687.96	690.05
4-32GAL CANS 1 X WEEKLY	674	12	4.33	52	116	6,032	4,715	3	3	0.23	76.44	76.67	2.79	917.28	920.07
1-32GAL CAN EOW	42	7	2.17	16	29	452	354	0	0	0.06	19.10	19.16	0.91	297.96	298.87
1-32GAL CAN 1 X MONTHLY	-	0	4.33	0	29	13	10	0	0	0.06	19.10	19.16	0.03	8.28	8.30
1-45 GAL COM CAN MONTHLY	77	10	1.00	10	40	384	300	0	0	0.08	27.16	27.24	0.77	260.74	261.51
45 GL 1X WK 1 COM	557	22	4.33	94	40	3,744	2,926	2	2	0.08	27.16	27.24	7.51	2,542.18	2,549.68
EXTRA CAN, BAG, BOX - COMM	3,375	994	1.00	994	29	28,834	22,536	13	13	0.01	4.41	4.42	13.34	4,384.68	4,398.02
1-32GAL CAN ON CALL	190	45	1.00	45	29	1,296	1,013	1	1	0.01	6.16	6.17	0.60	275.35	275.95
1-1YD CONTAINER ON CALL	544	30	1.00	30	175	5,256	4,108	2	2	0.08	23.19	23.27	2.43	696.46	698.90
1-1.5 CONTAINER ON CALL	1,100	44	1.00	44	250	10,904	8,523	5	5	0.12	34.12	34.24	5.04	1,488.22	1,493.27
1-2YD CONTAINER ON CALL	6,189	180	1.00	180	324	58,274	45,546	26	27	0.15	44.92	45.07	26.96	8,079.16	8,106.12
1.5 YD TEMP CONT PICKUP	49	5	1.00	5	250	938	738	1	1	0.12	34.13	34.25	0.56	163.82	164.38
1 YD TEMP CONT PICKUP	316	19	1.00	19	175	3,329	2,602	2	2	0.08	23.20	23.28	1.54	441.29	442.83
2 YD TEMP CONT PICKUP	28	2	1.00	2	324	676	528	0	0	0.15	44.93	45.08	0.31	93.75	94.06
BULKY ITEM PICK UP - COMM	134	11	1.00	11	125	1,323	1,034	1	1	0.06	17.68	17.74	0.61	187.08	187.70
TOTAL COMMERCIAL GARBAGE	\$ 293,911.67	4,392		16,075		3,564,644	2,786,067	1,616	1,649				\$ 1,656	353,772	355,428
						97,006 Total LBS	6,780,350	5,299,409	3,074	3,137			\$ 3,144	\$ 778,719	\$ 781,863

No Current Customers
1-3YD CONT 1 X WEEKLY

Total Tonnage	2,650
Total Pounds	5,299,409
Total Pickups	97,006
Adjustment Factor	78.16%

Increase:	
Residential	\$ 1,488 0.35%
Commercial	\$ 1,656 0.47%
Total Packer	\$ 3,144
Roll-Off	\$ 1,813

Columbia River Disposal, Inc G-48
Proposed Rates, Effective 5/1/2017

		Current Tarriff Rate	Proposed Increase	Proposed Rate as of 5/1/2017
Item 55, pg 18				
Over size	PU	4.32	0.02	4.34
Item 100, pg 23				
Mini can	WG	16.84	0.04	16.88
One can	MG	6.16	0.02	6.18
One can	EOW	12.33	0.03	12.36
One can	WG	19.47	0.07	19.54
Two cans	WG	26.67	0.10	26.77
Three cans	WG	34.73	0.15	34.88
Four cans	WG	42.27	0.19	42.46
Five cans	WG	51.23	0.23	51.46
Six cans	WG	60.80	0.27	61.07
1-45 gal	WG	31.52	0.08	31.60
2-45 gal	WG	63.03	0.16	63.19
1-60 gal	WG	39.35	0.09	39.44
1-60 gal	MG	33.97	0.02	33.99
Item 100, pg 24				
Extra Units (32 gal)	Each	4.52	0.02	4.54
45 Gal	Each	8.43	0.02	8.45
60 Gal	Each	10.23	0.02	10.25
On Call	Each	6.16	0.02	6.18
Item 150, pg 25				
Bulky	Each	17.68	0.06	17.74
Loose material	Each	17.68	0.06	17.74
Additional-Bulky	Each	17.68	0.06	17.74
Additional	Each	17.68	0.06	17.74
Minimum	Each	17.68	0.06	17.74
Minimum	Each	17.68	0.06	17.74
Item 230, pg 31				
Skamania Cnty TFS	Ton	70.00	1.16	71.16
Item 240, pg 32				
Hauls:				
1 yard	Each	16.71	0.08	16.79
1.5 yard	Each	24.64	0.12	24.76
2 yard	Each	32.19	0.15	32.34
3 yard	Each	43.83	0.22	44.05
4 yard	Each	54.16	0.28	54.44
Special Pickups				
1 yard	Each	23.19	0.08	23.27
1.5 yard	Each	34.12	0.12	34.24
2 yard	Each	44.92	0.15	45.07
3 yard	Each	57.95	0.22	58.17
4 yard	Each	69.25	0.28	69.53
Temporary:				
1 yard	Each	23.20	0.08	23.28
1.5 yard	Each	34.13	0.12	34.25
2 yard	Each	44.93	0.15	45.08
3 yard	Each	57.95	0.22	58.17
4 yard	Each	69.25	0.28	69.53
Item 245, pg 33				
Scheduled PU	Each	4.41	0.01	4.42
Additional Unit	Each	4.41	0.01	4.42
Minimum Charge	M	19.10	0.06	19.16
Special Pickup	Each	5.34	0.01	5.35
Additional Special Unit	Each	4.41	0.01	4.42
Extra Units	Each	4.41	0.01	4.42
1-30 gal toter	Each	5.08	0.01	5.09
Minimum Charge	M	20.08	0.06	20.14
1-45 gal toter	Each	7.27	0.02	7.29
Minimum Charge	M	27.16	0.08	27.24
1-60 gal toter	Each	9.06	0.02	9.08
Minimum Charge	M	37.74	0.09	37.83

Columbia River Disposal, Inc. G-48
Regulated Price Out
April 1, 2015 - March 31, 2016

BILL AREAS: CARSON, COOK/UNDERWOOD, N BONNEVILLE, UNICORP STEVENSON, STEVENSON, SKAMANIA, WASHOUGAL

Note: Data in cells E&F is from our billing system records, in an external Excel document. Values have been pasted to maintain data's integrity.

LG Rev Requirement	Disposal Fee Revenue	Revenue Increase after Disposal	GRC % increase	Staff Calc Revenue	Difference from LG
\$156,360	\$ 5,773.10	\$150,587.09	17.64%	155,559.63	(800.56)

Service Code	Service Code Description	April 15-Aug. 15 Tariff Rate	Sept. 15-March 16 Tariff Rate	Disposal fee rate effect	Disposal Fee Tariff Rate	GRC Rate increase	Invoice effect of tariff rate increase	Revenue Increase	Tariff Rate	Rate year Revenue	April 15-Aug. 15 Revenue	Sept. 15-March 16 Revenue	Total Revenue	April 15-Aug. 15 Customers	Sept. 15-March 16 Customers	Average Customer	
DELL-COM	DELIVER 1 YD	12.70	12.70	-	12.70	2.24	14.94	15.36	14.94	102.45	64	13	76	1	0	1	
DELL5-COM	DELIVER 1.5 YD	13.45	13.45	-	13.45	2.37	15.82	43.10	15.82	287.47	108	135	242	2	1	2	
DEL2-COM	DELIVER 2 YD	14.25	14.25	-	14.25	2.51	16.76	108.97	16.76	726.73	332	257	588	5	3	4	
ACCESS1W-COM	ACCESS/GATE FEE 1X WK	4.00	4.00	-	4.00	0.71	4.71	35.13	4.71	234.56	86	112	198	4	4	4	
ACCESS2W-COM	ACCESS/GATE FEE 2X WK	8.00	8.00	-	8.00	1.41	9.41	31.32	9.41	208.50	68	112	180	2	2	2	
ACCESS3W-COM	ACCESS/GATE FEE 3X WK	12.00	12.00	-	12.00	2.12	14.12	-	14.12	-	-	-	-	-	-	-	
ACCESSEOW-COM	ACCESS/GATE FEE EOW	2.00	2.00	-	2.00	0.35	2.35	4.23	2.35	28.20	10	14	24	1	1	1	
CLOCK	COMM LOCK CHARGE	2.50	2.50	-	2.50	0.44	2.94	14.85	2.94	99.04	43	39	81	3	2	3	
CLOCK2W	LOCK CHARGE 2X WK	5.00	5.00	-	5.00	0.88	5.88	10.58	5.88	70.56	25	35	60	1	1	1	
CLOCKE	LOCK CHARGE EOW	1.50	1.50	-	1.50	0.26	1.76	1.90	1.76	12.67	5	-	5	1	-	1	
WL-COMM	WALK IN - COMM	3.46	3.46	-	3.46	0.61	4.07	7.32	4.07	48.84	17	24	42	1	1	1	
DRIVEIN1-COM	DRIVE IN UP TO 125FT - COM	0.80	0.80	-	0.80	0.14	0.94	2.78	0.94	18.53	-	9	9	-	2	2	
DRIVEIN2WK-COM	DRIVE IN 125FT-150FT	7.36	7.36	-	7.36	1.30	8.66	15.58	8.66	103.92	37	52	88	1	1	1	
ROLL1W-COM	ROLL OUT FEE 1X WK	13.86	13.86	-	13.86	2.44	16.30	566.84	16.30	3,779.98	1,362	1,843	3,205	20	19	19	
ROLL3W-COM	ROLL OUT FEE 3X WK	41.58	41.58	-	41.58	7.33	48.91	-	48.91	-	-	-	-	-	-	-	
ROLL-COM	ROLLOUT CONTAINER - COM	3.20	3.20	-	3.20	0.56	3.76	-	3.76	-	-	-	-	-	-	-	
ROLLEOW-COM	ROLL OUT FEE EOW	6.94	6.94	-	6.94	1.22	8.16	58.66	8.16	390.85	139	194	333	9	9	9	
ADJ - COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-	-	-	33.78	8.16	225.22	90	97	187	3	2	2	
TOTAL COMMERCIAL GARBAGE										69,365.81	448,589.77	\$ 132,366.71	\$ 215,784.47	\$ 348,151.18	261	248	255
DROP BOX SERVICES										5,780.48			29,012.60				
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL																
20YQHAUL	20YD DROP BOX HAUL	95.40	95.40	-	95.40	16.82	112.22	2,796.22	112.22	18,650.87	9,843	4,718	14,561	21	7	14	
20YQFINAL	20YD DROP BOX FINAL	95.40	95.40	-	95.40	16.82	112.22	498.97	112.22	3,328.12	382	2,767	3,148	1	4	2	
30YQHAUL	30YD DROP BOX HAUL	137.80	137.80	-	137.80	24.30	162.10	5,893.56	162.10	39,311.31	14,954	18,052	33,006	22	19	20	
20YQCOMP	20YD COMP/CORR HAUL FEE	250.00	250.00	-	250.00	44.09	294.09	1,343.15	294.09	8,959.21	2,240	5,750	7,990	2	3	3	
40YCOMP	40YD COMP/TRASH HAUL FEE	495.00	495.00	-	495.00	87.30	582.30	329.23	582.30	2,196.10	495	1,485	1,980	0	0	0	
DEL - RO	DELIVERY FEE - RO	42.60	42.60	-	42.60	7.51	50.11	85.00	50.11	566.96	341	85	426	2	0	1	
QDEL	DROP BOX DELIVERY	42.60	42.60	-	42.60	7.51	50.11	567.97	50.11	3,788.32	1,619	1,491	3,110	8	5	6	
OMILE	MILEAGE CHARGE	3.70	3.70	-	3.70	0.65	4.35	2,545.74	4.35	16,970.97	10,412	2,264	12,676	563	87	325	
QRENT	MONTHLY DROP BOX RENTAL	106.00	106.00	-	106.00	18.69	124.69	2,145.41	124.69	14,310.04	4,739	7,558	12,297	9	10	10	
RENT20DAY-RO	RENTAL 20 YD TEMP	6.90	6.90	-	6.90	1.22	8.12	1,770.04	8.12	11,811.27	2,509	8,197	10,706	73	170	121	
RENT20TEMP-RO	RENTAL 20 YD TEMP	106.00	106.00	-	106.00	18.69	124.69	187.65	124.69	1,251.67	811	106	917	2	0	1	
RENT30DAY-RO	RENTAL 30 YD TEMP	6.90	6.90	-	6.90	1.22	8.12	64.67	8.12	431.52	-	214	214	-	4	4	
ADJ - RO	ADJUSTMENT SERVICE - RO	-	-	-	-	-	-	-	-	-	(85)	-	(85)	-	-	-	
										18,227.61	121,576.36	\$ 48,258.35	\$ 52,687.09	\$ 100,945.44			
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL																
DISP-RO	DISPOSAL CHARGE - RO									89,926	37,021	51,014	88,035				
TOTAL PASSTHROUGH DISPOSAL											\$ 89,925.72	\$ 37,020.94	\$ 51,014.42	\$ 88,035.36			
Service Charges	Service Charges																
FINCHG	FINANCE CHARGE	1.00								4,805.28	2,128	2,677	4,805				
NSF FEES	RETURNED CHECK FEE	25.00											-				
RETK	RETURNED CHECK	25.00											-				
TOTAL SERVICE CHARGES										\$ 4,805.28	\$ 2,128.00	\$ 2,677.28	\$ 4,805.28				
TOTAL REVENUE										\$ 153,669.27	\$ 1,093,826.67	\$ 348,537.98	\$ 538,906.25	\$ 887,444.23			

Columbia River Disposal, Inc. G-48
Dump Fee Schedule

Skamania													
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TOTALS
Roll Off Tons	79.84	179.44	116.31	138.98	111.90	157.01	103.09	164.18	107.00	145.38	125.08	134.53	1,562.74
Packer Tons	247.58	204.11	170.38	274.10	204.76	251.12	242.36	173.55	303.33	217.48	196.36	164.58	2,649.70
	327.42	383.55	286.69	413.08	316.66	408.13	345.46	337.73	410.33	362.86	321.44	299.11	4,212.44
R/O PT	\$ 5,469	\$ 12,292	\$ 7,967	\$ 9,520	\$ 7,665	\$ 10,991	\$ 7,217	\$ 11,493	\$ 7,490	\$ 10,177	\$ 8,756	\$ 9,417	\$ 108,452
Packer Disposal	\$ 16,959	\$ 13,982	\$ 11,671	\$ 18,776	\$ 14,026	\$ 17,578	\$ 16,966	\$ 12,148	\$ 21,233	\$ 15,223	\$ 13,745	\$ 11,521	\$ 183,828
Total Disposal Expense	\$ 22,428	\$ 26,273	\$ 19,638	\$ 28,296	\$ 21,691	\$ 28,569	\$ 24,182	\$ 23,641	\$ 28,723	\$ 25,400	\$ 22,501	\$ 20,938	\$ 292,280