

RESOLUTION NO. 056-2013

**A RESOLUTION AMENDING THE FEES CHARGED AT THE OLYMPIC VIEW TRANSFER STATION.**

WHEREAS, the Olympic View Transfer Station is operated by a private vendor pursuant to the Service Agreement KC-479-00 between Waste Management of Washington, Inc. ("the Operator") and Kitsap County; and

WHEREAS, the Service Agreement provides that Kitsap County shall determine the disposal fees for the Olympic View Transfer Station, and these disposal fees shall fund the service fee payment to the Operator, as well as programs conducted by the Kitsap County Public Works Solid Waste Division and the Kitsap Public Health District as described in the Kitsap County Comprehensive Solid and Hazardous Waste Management Plan; and

WHEREAS, the Service Agreement provides for an annual adjustment to the service fee payment to the Operator, based on a percentage of the Seattle Urban Area CPI; and

WHEREAS, Kitsap County has completed a rate study for the Olympic View Transfer Station and has learned that the current fees charged for disposal, which have not been changed since 2005, are not keeping pace with the true costs of providing garbage and recycling services; and

WHEREAS, the rate study has projected expenditures through 2017 and has determined the revenues needed to support these expenditures; and

WHEREAS, the Board of County Commissioners have determined that a staggered rate increase is warranted to cover expenditures through 2017;

NOW THEREFORE BE IT RESOLVED, that the amended fees, effective July 1, 2013, January 1, 2015, and January 1, 2017, are established as follows:

(a) Fee table

<b>DISPOSAL FEES</b>			
<b>WASTE TYPE<sup>1</sup></b>	<b>July 1, 2013</b>	<b>January 1, 2015</b>	<b>January 1, 2017</b>
Minimum Fee	\$14.48	\$18.34	\$21.24
Minimum Fee, with Solid Waste Collection Tax	\$15.00	\$19.00	\$22.00
Municipal Solid Waste (MSW) - per ton	\$65.00	\$68.00	\$71.00
Contaminated Soils - per ton	\$38.68	\$40.47	\$42.26
Bulky Wastes - per ton	\$96.41	\$100.86	\$105.31
Asbestos - per ton	\$146.32	\$153.07	\$159.82
Coal Ash - per ton	\$46.13	\$48.26	\$50.39
Processed Wood Waste - per ton	\$38.37	\$40.14	\$41.91
Creosote Treated Lumber - per ton	\$46.13	\$48.26	\$50.39
Dredge Spoils - per ton	\$38.68	\$40.47	\$42.26
Biosolids (delivered loose) - per ton	\$62.51	\$65.40	\$68.29
Biosolids (containerized) - per ton	\$55.57	\$58.13	\$60.69

<sup>1</sup> Washington State Solid Waste Collection Tax, currently 3.6%, shall be added to all refuse disposal transactions; should this tax rate change, the minimum fee shall be adjusted such that, with tax included, the minimum fee totals \$15 in 2013, \$19 in 2015, and \$22 in 2017.

WASTE TYPE <sup>2</sup>	July 1, 2013	January 1, 2015	January 1, 2017
Yard Waste - per ton	\$61.98	\$64.84	\$67.70
Appliances - per appliance	\$16.50	\$16.50	\$16.50
Passenger Vehicle Tires - per tire	\$5.00	\$5.00	\$5.00
Commercial Truck Tires - per tire	\$8.00	\$8.00	\$8.00

<sup>2</sup>Washington State Solid Waste Collection Tax is not applied to these items, which are recycled. Minimum fee is not applicable to appliances or tires.

- (b) Computers, laptops, tablets, monitors, and televisions are accepted at no cost from residents and qualifying businesses and institutions through the Washington State E-Cycle program. The E-Cycle program is available only to residents, nonprofits, small businesses, schools and local governments as defined in Chapter 70.95N RCW.
- (c) Kitsap County Public Works will transfer \$2.27 beginning July 1, 2013, \$2.46 in 2015, and \$2.65 in 2017 per ton of municipal solid waste to the Kitsap Public Health District to fund their solid and hazardous waste programs as described in the Comprehensive Solid and Hazardous Waste Management Plan.
- (d) Kitsap County Public Works will deposit \$1.10 beginning July 1, 2013, \$1.20 in 2015, and \$1.30 in 2017 per ton of municipal solid waste into the Clean Kitsap Fund (Fund 430) to fund litter and illegal dumping prevention and response.
- (e) Additional fees and charges applicable to the Olympic View Transfer Station are established as follows:
  - (1) A fee of \$10.00 may be charged on any unsecured load in accordance with Chapter 9.18 Kitsap County Code.
  - (2) Interest of 1.5% per month may be charged on the unpaid balance of any account over 30 days past due.
  - (3) A \$20.00 processing fee may be charged on all non-sufficient funds (NSF) checks.

DATED this 8th day of April, 2013.



**BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON**

*Josh Brown*  
JOSH BROWN, Chair

*Charlotte Garrido*  
CHARLOTTE GARRIDO, Commissioner

*Robert Gelder*  
ROBERT GELDER, Commissioner

ATTEST:

*Dana Daniels*  
Dana Daniels, Clerk of the Board