



Steven King, Executive Secretary
Washington Utilities and Transportation Commission
1300 South Evergreen Park Drive SW
P.O. Box 47250
Olympia, WA 98504-7250

October 15, 2016

Dear Secretary King,

Enclosed please find revised tariff pages and worksheets for Nooksack Valley Disposal, Inc., permit G-166. This is an adjustment to the recycling credit as detailed in WAC 480-70-351.

We have made the annual review to the Recycling Credit portion of Item 100. This adjustment will change the credit to residential recycling customers as a result of a calculation of the recycling tracker using the last twelve months of recycling commodity values. The current credit is \$.27 per customer per month. The proposed **debit** is \$.06 per customer per month. The expected impact to the company is an increase in annual revenue of \$8,952. We have requested an effective date of December 1, 2016, the date the old rates expire.

Notice will be given to our customers and to the Whatcom County Council at the time of our next billing, after rates have been approved.

The contact person for this submittal is: Calvin Den Hartog
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Sincerely,

Calvin Den Hartog
General Manager

CC: Whatcom County

NOOKSACK VALLEY DISPOSAL
 30-Sep-16
 RECYCLING CREDIT - OVER REFUND

	CUSTOMERS	CREDIT OR (DEBIT) IN EFFECT	EXPECTED COMMODITY REVENUE	ACTUAL COMMODITY REVENUE	DIFFERENCE BETWEEN ACTUAL/EXP
September-15	2273	0.2494	\$ 566.89	154.03	\$ (412.86)
October-15	2280	0.2494	\$ 568.63	298.44	\$ (270.19)
November-15	2281	0.2494	\$ 568.88	306.14	\$ (262.74)
December-15	2248	0.2755	\$ 619.32	434.88	\$ (184.44)
January-16	2252	0.2755	\$ 620.43	286.4	\$ (334.03)
February-16	2253	0.2755	\$ 620.70	159.35	\$ (461.35)
March-16	2254	0.2755	\$ 620.98	285.84	\$ (335.14)
April-16	2241	0.2755	\$ 617.40	118.47	\$ (498.93)
May-16	2242	0.2755	\$ 617.67	92.27	\$ (525.40)
June-16	2265	0.2755	\$ 624.01	223.66	\$ (400.35)
July-16	2266	0.2755	\$ 624.28	136.41	\$ (487.87)
August-16	2282	0.2755	\$ 628.69	278.76	\$ (349.93)

TOTALS \$ 7,297.88 \$ 2,774.65 \$ (4,523.23)

Deferred Adjustment per customer per month \$ (0.1667)

LAST TWELVE MONTHS COMMODITY REVENUE \$ 2,774.65

LAST TWELVE MONTHS CUSTOMERS 27,137

Estimated Commodity Revenue per customer per month \$ 0.1022

NEW COMMODITY DEBIT \$ (0.06)

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

September-15

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	8,375	\$34.00	\$142.38
WASTE PAPER	12,562	\$34.00	\$213.55
CARDBOARD	3,560	\$45.00	\$80.10
GLASS	25,800	(\$40.00)	(\$516.00)
MOTOR OIL*	54	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$50.00	\$0.00
ALUMINUM CANS	585	\$800.00	\$234.00
TIN CANS	1,559	\$0.00	\$0.00
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	5,616	\$0.00	\$0.00
TOTAL WEIGHT	58,057	TOTAL VALUE	\$154.03
AVE VALUE PER TON	\$5.31		

NUMBER OF SETOUTS
PARTICIPATING HOMES
POUNDS PER HOUSEHOLD

2609
2273
26

*Oil is measured in gallons
and batteries in units, both are
not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

October-15

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	10,940	\$34.00	\$185.98
WASTE PAPER	16,409	\$34.00	\$278.95
CARDBOARD	4,760	\$45.00	\$107.10
GLASS	26,416	(\$40.00)	(\$528.32)
MOTOR OIL*	72	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$50.00	\$0.00
ALUMINUM CANS	791	\$800.00	\$316.40
TIN CANS	2,110	\$0.00	\$0.00
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	7,614	(\$16.20)	(\$61.67)
TOTAL WEIGHT	69,040	TOTAL VALUE	\$298.44
AVE VALUE PER TON	\$8.65		

NUMBER OF SETOUTS
 PARTICIPATING HOMES
 POUNDS PER HOUSEHOLD

2732
 2280
 30

*Oil is measured in gallons
 and batteries in units, both are
 not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

November-15

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	7,745	\$33.42	\$129.42
WASTE PAPER	11,617	\$33.42	\$194.12
CARDBOARD	6,616	\$45.00	\$148.86
GLASS	25,352	(\$40.00)	(\$507.04)
MOTOR OIL*	50	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	1,193	\$740.00	\$441.41
TIN CANS	2,845	(\$7.98)	(\$11.35)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	4,464	(\$40.00)	(\$89.28)
TOTAL WEIGHT	59,832	TOTAL VALUE	\$306.14
AVE VALUE PER TON	\$10.23		

NUMBER OF SETOUTS	2352
PARTICIPATING HOMES	2281
POUNDS PER HOUSEHOLD	26

*Oil is measured in gallons
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NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

December-15

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	11,399	\$30.30	\$172.69
WASTE PAPER	17,094	\$30.30	\$258.97
CARDBOARD	11,928	\$42.32	\$252.40
GLASS	19,624	(\$40.00)	(\$392.48)
MOTOR OIL*	36	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$50.00	\$0.00
ALUMINUM CANS	1,037	\$600.00	\$311.10
TIN CANS	2,843	(\$30.00)	(\$42.65)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,258	(\$40.00)	(\$125.16)
TOTAL WEIGHT	70,183	TOTAL VALUE	\$434.88
AVE VALUE PER TON	\$12.39		

NUMBER OF SETOUTS

2347

PARTICIPATING HOMES

2248

POUNDS PER HOUSEHOLD

31

*Oil is measured in gallons
and batteries in units, both are
not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

January-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	10,606	\$29.00	\$153.79
WASTE PAPER	15,910	\$29.00	\$230.70
CARDBOARD	9,032	\$41.00	\$185.16
GLASS	20,648	(\$40.00)	(\$412.96)
MOTOR OIL*	69	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$60.00	\$0.00
ALUMINUM CANS	1,004	\$600.00	\$301.20
TIN CANS	2,480	(\$30.00)	(\$37.20)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,714	(\$40.00)	(\$134.28)
TOTAL WEIGHT	66,394	TOTAL VALUE	\$286.40
AVE VALUE PER TON	\$8.63		

NUMBER OF SETOUTS
 PARTICIPATING HOMES
 POUNDS PER HOUSEHOLD

2675
 2252
 29

*Oil is measured in gallons
 and batteries in units, both are
 not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

February-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	6,255	\$29.00	\$90.70
WASTE PAPER	9,383	\$29.00	\$136.05
CARDBOARD	9,252	\$38.74	\$179.21
GLASS	20,052	(\$40.00)	(\$401.04)
MOTOR OIL*	55	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	1,071	\$600.00	\$321.30
TIN CANS	3,293	(\$30.00)	(\$49.40)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	5,874	(\$40.00)	(\$117.48)
TOTAL WEIGHT	55,180	TOTAL VALUE	\$159.35
AVE VALUE PER TON	\$5.78		

NUMBER OF SETOUTS
 PARTICIPATING HOMES
 POUNDS PER HOUSEHOLD

1976
 2253
 24

*Oil is measured in gallons
 and batteries in units, both are
 not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

March-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	7,722	\$29.89	\$115.41
WASTE PAPER	11,584	\$29.89	\$173.12
CARDBOARD	6,416	\$35.74	\$114.65
GLASS	14,552	(\$40.00)	(\$291.04)
MOTOR OIL*	79	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	1,001	\$600.00	\$300.30
TIN CANS	3,184	(\$30.00)	(\$47.76)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	3,942	(\$40.00)	(\$78.84)
TOTAL WEIGHT	48,401	TOTAL VALUE	\$285.84
AVE VALUE PER TON	\$11.81		

NUMBER OF SETOUTS
 PARTICIPATING HOMES
 POUNDS PER HOUSEHOLD

2694
 2254
 21

*Oil is measured in gallons
 and batteries in units, both are
 not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

April-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	9,609	\$32.00	\$153.74
WASTE PAPER	14,414	\$32.00	\$230.62
CARDBOARD	12,920	\$37.00	\$239.02
GLASS	25,104	(\$40.00)	(\$502.08)
MOTOR OIL*	37	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$84.42	\$0.00
ALUMINUM CANS	556	\$600.00	\$166.80
TIN CANS	1,549	(\$30.00)	(\$23.24)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	7,320	(\$40.00)	(\$146.40)
TOTAL WEIGHT	71,472	TOTAL VALUE	\$118.47
AVE VALUE PER TON	\$3.32		

NUMBER OF SETOUTS

2368

PARTICIPATING HOMES

2241

POUNDS PER HOUSEHOLD

32

*Oil is measured in gallons
and batteries in units, both are
not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

May-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	7,696	\$32.00	\$123.14
WASTE PAPER	10,794	\$32.00	\$172.70
CARDBOARD	7,912	\$34.39	\$136.05
GLASS	19,408	(\$40.00)	(\$388.16)
MOTOR OIL*	62	\$0.00	\$0.00
CAR BATTERIES*	1	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$84.42	\$0.00
ALUMINUM CANS	602	\$600.00	\$180.60
TIN CANS	1,220	(\$30.00)	(\$18.30)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	5,688	(\$40.00)	(\$113.76)
TOTAL WEIGHT	53,320	TOTAL VALUE	\$92.27
AVE VALUE PER TON	\$3.46		
NUMBER OF SETOUTS	2474	*Oil is measured in gallons	
PARTICIPATING HOMES	2242	and batteries in units, both are	
POUNDS PER HOUSEHOLD	24	not used in total weight	

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

June-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	8,271	\$32.00	\$132.34
WASTE PAPER	12,406	\$32.00	\$198.50
CARDBOARD	11,552	\$34.53	\$199.45
GLASS	25,008	(\$40.00)	(\$500.16)
MOTOR OIL*	63	\$0.00	\$0.00
CAR BATTERIES*	1	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$100.00	\$0.00
ALUMINUM CANS	1,215	\$600.00	\$364.50
TIN CANS	3,381	(\$30.00)	(\$50.72)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,012	(\$40.00)	(\$120.24)
TOTAL WEIGHT	67,845	TOTAL VALUE	\$223.66
AVE VALUE PER TON	\$6.59		

NUMBER OF SETOUTS 2490
 PARTICIPATING HOMES 2265
 POUNDS PER HOUSEHOLD 30

*Oil is measured in gallons
 and batteries in units, both are
 not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

July-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	7,574	\$34.27	\$129.78
WASTE PAPER	11,361	\$34.27	\$194.67
CARDBOARD	10,464	\$38.03	\$198.97
GLASS	23,520	(\$40.00)	(\$470.40)
MOTOR OIL*	49	\$0.00	\$0.00
CAR BATTERIES*	0	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	813	\$600.00	\$243.90
TIN CANS	2,261	(\$30.00)	(\$33.92)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	6,330	(\$40.00)	(\$126.60)
TOTAL WEIGHT	62,323	TOTAL VALUE	\$136.41
AVE VALUE PER TON	\$4.38		

NUMBER OF SETOUTS
PARTICIPATING HOMES
POUNDS PER HOUSEHOLD

2350
2266
28

*Oil is measured in gallons
and batteries in units, both are
not used in total weight

NOOKSACK VALLEY DISPOSAL

RECYCLING REPORT

FOR COUNTY

August-16

	WEIGHT(IN LBS.)	VALUE PER TON	TOTAL VALUE
NEWSPAPER	8,982	\$37.48	\$168.32
WASTE PAPER	13,473	\$37.48	\$252.48
CARDBOARD	10,040	\$45.00	\$225.90
GLASS	21,216	(\$40.00)	(\$424.32)
MOTOR OIL*	56	\$0.00	\$0.00
CAR BATTERIES*	1	\$0.00	\$0.00
HOUSEHOLD BATTERIES*	0	\$0.00	\$0.00
SCRAP METAL	0	\$0.00	\$0.00
ALUMINUM CANS	651	\$600.00	\$195.30
TIN CANS	1,814	(\$30.00)	(\$27.21)
COMMERCIAL PAPER	0	\$0.00	\$0.00
COMMERCIAL CARDBOARD	0	\$0.00	\$0.00
PLASTIC	5,586	(\$40.00)	(\$111.72)
TOTAL WEIGHT	61,762	TOTAL VALUE	\$278.76
AVE VALUE PER TON	\$9.03		

NUMBER OF SETOUTS
PARTICIPATING HOMES
POUNDS PER HOUSEHOLD

2436
2282
27

*Oil is measured in gallons
and batteries in units, both are
not used in total weight