

PUGET SOUND ENERGY
Natural Gas Tariff

SCHEDULE NO. 54
Attachment A – CNG Pricing Model

Schedule 54 Attachment A: CNG Pricing Model - Calculation of CNG Contracted Volume Compression Charge and Incremental O&M Charge
Please enter inputs in the cells in **Bold Green Font** and click "CALCULATE" when done.

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Version 54

EXPECTED YEARS OF REVENUE (Years) **20**

REVENUE YEAR	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
COMPRESSION STATION CAPITAL COST (As debited in Exhibits B and D of Schedule 54 Service Agreement)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANNUAL STATION O&M COST (As debited in Exhibits B and D of Schedule 54 Service Agreement)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL NO. OF VEHICLES	182,656	350,330	521,986	521,986	521,986	521,986	521,986	521,986	521,986	521,986	521,986	521,986	521,986	521,986	521,986
ANNUAL FLEET USAGE (THERMS)															
TARGET ROR	7.77%														
FOR W/ CNG CHARGE	0.000%														
CNG FIXED CHARGE	\$0														
CNG VOLUMETRIC CHARGE	\$0.0000														
CONTRACTED VOLUME COMPRESSION CHARGE - CUSTOMER PAYMENT OPTION	PER THERM UP TO MONTHLY CONTRACTED VOLUME: \$0.00000														
FIXED MONTHLY PAYMENT FOR 30 YEARS	PER MONTH: \$0														
UNIT PRICE PER THERM	WITH SALES AND REVENUE TAXES: \$0.20														
INCREMENTAL O&M CHARGE	PER THERM FOR THE MONTHLY CONTRACTED VOLUME: \$0.22133														
FLEET INFORMATION (As detailed in Exhibit A of Schedule 54 Service Agreement)	Therm/DGE: 1,380														
Vehicle Type	No. of Vehicles	CNG Fueling Start Year	Vehicle CNG Mileage (mi/DGE)	Estimate of Miles per Year	Annual CNG Use/Vehicle (DGE)	Total Annual CNG Use (Therms)									
e.g. Delivery Truck - Class 7	7	1	4.23	80,000	16,913	122,388									
Delivery Truck - Class 7	2	2	4.23	80,000	16,913	122,388									
Delivery Truck - Class 7	6	3	4.23	80,000	16,913	122,388									

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Ken Johnson

Title: Director, State Regulatory Affairs