

STATE OF WASHINGTON

UTILITIES AND TRANSPORTATION COMMISSION

1300 S. Evergreen Park Dr. S.W., P.O. Box 47250 • Olympia, Washington 98504-7250 (360) 664-1160 • TTY (360) 586-8203

May 12, 2016

Thomas A Boatman, Solid Waste Manager Jefferson County Department of Public Works 263 Sheridan St. Port Townsend, WA 98368

Re: Jefferson County Comprehensive Solid Waste Management Plan TG-160343

Dear Mr. Boatman:

The Washington Utilities and Transportation Commission (commission) has completed its review of the preliminary draft of the Jefferson County Comprehensive Solid Waste Management Plan Update (Plan).

The 2016 – 2021 Plan proposes to increase tip fees from 2019 to 2020. As a result, there will be a minor rate impact to ratepayers served by regulated solid waste collection companies in Jefferson County.

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|--------------------------|----------|----------|----------|----------|----------|----------|--------|
| Projected Disposal | | | | | | | |
| Fees | | | | | | | |
| Per Ton Disposal Cost | \$147.61 | \$147.61 | \$147.61 | \$147.61 | \$155.00 | \$155.00 | |
| Per Ton Increase | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.39 | \$0.00 | \$7.39 |
| | | | | | | | |
| Projected Rate | | | | | | | |
| Increases | | | | | | | |
| Residential | | | | | | | |
| Monthly rate for one 32- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.54 | \$0.00 | \$0.54 |
| gallon can per week | | | | | | | |
| service | | | | | | | |
| Commercial | | | | | | | |
| Monthly rate for one- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.80 | \$0.00 | \$2.80 |
| yard per pick up service | | | | | | | |

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Please see the attached for staff comments. Please direct questions or comments to Ann LaRue at 360-664-1245 or by email at ann.larue@utc.wa.gov.

Sincerely,

Steve King Executive Secretary

Enclosure

cc: Tami Ramsey, Department of Ecology, Regional Planner