

Harold LeMay Enterprises, Inc.
dba Pierce County Refuse
 Disposal Fee Reference

Pickups:	Monthly Factor							Container Each Addn'l Pick-Up
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 provided by wcon
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000
 Yds. Per ton n/a

* not on meeks - calculated by staff

Pierce County	Price Per Ton	Per Pound	EQR	Per Pound	Gross Up Factors	
Current Rate	\$ 144.97	\$ 0.072	102.13	\$ 0.051	B&O tax	0.015000
New Rate per ton	\$ 145.84	\$ 0.073	102.13	\$ 0.051	WUTC fees	0.004275
Increase	\$ 0.87	\$ 0.000435	-	\$ -	Bad Debts	
	0.60%		0.00%		Total	1.9275%
					Factor	0.980725
Increase per ton	\$ 0.87	\$ -	\$ 0.87			
Grossed Up Increase per ton	\$ 0.89	\$ -				
Tons Collected	66,100	4,850.39	18,963			
Disposal Fee Revenue Increase	\$ 58,637.52	\$ -	\$ 16,497.46			

Company Proposed Rates	Res'l & Com'l	EQR
Revenue Inc from Co Proposed Rates	\$ 58,401.43	\$ -
Collected Revenue Excess/(Deficiency)	\$ (236.09)	\$ -
Staff Revised Rates	Res'l & Com'l	EQR
Revenue from Revised Rates		
Collected Revenue Excess/(Deficiency)		

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Disposal Fee Calculations

Note from Waste Connections 12/30/15: The spreadsheet below was taken directly from TG-150025. Columns B-M were not changed, because these have been audited and agreed upon in previous audits. Column N "Staff Calculated Rate" was changed to "Company Proposed Rate," and the comparison of "Staff vs. Company" calculations, Columns S&T were removed because this will be done as part of Staff's audit in their workpapers (as experienced from prior years' audits). Please note ALL work for the 3/1/2016 DF increase has been performed on this tab, and the "Rate Sheet" tab. Nothing has been changed on the other tabs, they are only there to support the previously audited customer counts and tonnages.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Revenue Check
21	20 GL 1X WK 1	26.74	4.33	1,390	20	27,805	22,916	\$ 9.97	\$ 10.16	\$ 0.03	\$ 13.25	\$ 13.28	\$ 4,251.00	\$ 4,261.16	\$ 10.16	\$ (0.00)
21	20 GL 1X WK NO RECY 1	0.33	4.33	17	20	347	286	\$ 0.12	\$ 0.13	\$ 0.03	\$ 14.25	\$ 14.28	\$ 57.00	\$ 57.13	\$ 0.13	\$ (0.00)
21	32 GL 1X MO NO RECY 1	13.69	1.00	164	34	5,587	4,604	\$ 2.00	\$ 2.04	\$ 0.01	\$ 8.29	\$ 8.30	\$ 1,362.22	\$ 1,364.26	\$ 2.04	\$ (0.00)
21	32 GL 1X MO W/RECY 1	138.33	1.00	1,660	34	56,439	46,515	\$ 20.23	\$ 20.63	\$ 0.01	\$ 7.29	\$ 7.30	\$ 12,101.22	\$ 12,121.86	\$ 20.63	\$ (0.00)
21	32 GL 1X WK NO RECY 1	393.50	4.33	20,462	34	695,708	573,374	\$ 249.42	\$ 254.32	\$ 0.05	\$ 18.74	\$ 18.79	\$ 88,490.33	\$ 88,744.65	\$ 254.32	\$ (0.00)
21	32 GL 1X WK W/RECY 1	3,893.51	4.33	202,462	34	6,883,719	5,673,273	\$ 2,467.87	\$ 2,516.38	\$ 0.05	\$ 17.74	\$ 17.79	\$ 828,849.59	\$ 831,365.97	\$ 2,516.38	\$ 0.00
21	32 GL 1X WK NO RECY 2	52.00	4.33	2,704	51	137,892	113,645	\$ 49.44	\$ 50.41	\$ 0.08	\$ 28.11	\$ 28.19	\$ 17,539.10	\$ 17,589.51	\$ 50.41	\$ (0.00)
21	32 GL 1X WK W/RECY 2	600.80	4.33	31,241	51	1,593,314	1,313,143	\$ 571.22	\$ 582.44	\$ 0.08	\$ 26.11	\$ 26.19	\$ 188,241.79	\$ 188,824.24	\$ 582.44	\$ 0.00
21	32 GL 1X WK NO RECY 3	3.53	4.33	184	77	14,144	11,657	\$ 5.07	\$ 5.17	\$ 0.12	\$ 37.93	\$ 38.05	\$ 1,607.82	\$ 1,612.99	\$ 5.17	\$ (0.00)
21	32 GL 1X WK W/RECY 3	32.86	4.33	1,709	77	131,582	108,444	\$ 47.17	\$ 48.10	\$ 0.12	\$ 34.93	\$ 35.05	\$ 13,774.69	\$ 13,822.79	\$ 48.10	\$ (0.00)
21	32 GL 1X WK NO RECY 4	0.92	4.33	48	97	4,624	3,811	\$ 1.66	\$ 1.69	\$ 0.15	\$ 47.37	\$ 47.52	\$ 521.07	\$ 522.76	\$ 1.69	\$ 0.00
21	32 GL 1X WK W/RECY 4	5.45	4.33	284	97	27,505	22,668	\$ 9.86	\$ 10.05	\$ 0.15	\$ 43.37	\$ 43.52	\$ 2,837.97	\$ 2,848.02	\$ 10.05	\$ 0.00
21	32 GL 1X WK W/RECY 1	8.08	4.33	420	34	14,284	11,772	\$ 5.12	\$ 5.22	\$ 0.05	\$ 17.74	\$ 17.79	\$ 1,719.86	\$ 1,725.08	\$ 5.22	\$ (0.00)
21	35 GL 1X WK W/RECY 1	7.63	4.33	397	37	14,682	12,101	\$ 5.26	\$ 5.37	\$ 0.06	\$ 17.91	\$ 17.97	\$ 1,640.10	\$ 1,645.46	\$ 5.37	\$ 0.00
22	35 GL 1X WK W/RECY 2	1.38	4.33	72	74	5,291	4,361	\$ 1.90	\$ 1.93	\$ 0.12	\$ 35.82	\$ 35.94	\$ 591.04	\$ 592.97	\$ 1.93	\$ 0.00
21	65 GL 1X MO NO RECY 1	41.84	1.00	502	47	23,599	19,450	\$ 8.46	\$ 8.63	\$ 0.02	\$ 11.03	\$ 11.05	\$ 5,538.33	\$ 5,546.96	\$ 8.63	\$ 0.00
21	65 GL 1X MO W/RECY 1	1,299.35	1.00	15,592	47	732,832	603,969	\$ 262.73	\$ 267.89	\$ 0.02	\$ 9.03	\$ 9.05	\$ 140,797.29	\$ 141,065.18	\$ 267.89	\$ 0.00
21	65 GL 1X WK NO RECY 1	766.02	4.33	39,833	47	1,872,165	1,542,960	\$ 671.19	\$ 684.38	\$ 0.07	\$ 26.94	\$ 27.01	\$ 247,640.49	\$ 248,324.87	\$ 684.38	\$ (0.00)
21	65 GL 1X WK W/RECY 1	20,918.70	4.33	1,087,772	47	51,125,300	42,135,330	\$ 18,328.87	\$ 18,689.10	\$ 0.07	\$ 24.94	\$ 25.01	\$ 6,260,548.24	\$ 6,279,237.34	\$ 18,689.10	\$ 0.00
21	65 GL EOW 1	4,063.47	2.17	105,650	47	4,965,566	4,092,411	\$ 1,780.20	\$ 1,815.19	\$ 0.04	\$ 15.74	\$ 15.78	\$ 767,509.01	\$ 769,324.20	\$ 1,815.19	\$ (0.00)
21	65 GL EOW NO RECY 1	299.29	2.17	7,781	47	365,729	301,418	\$ 131.12	\$ 133.69	\$ 0.04	\$ 17.74	\$ 17.78	\$ 63,712.18	\$ 63,845.88	\$ 133.69	\$ (0.00)
21	65 GL EOW W/RECY 1	4,899.16	2.17	127,378	47	5,986,771	4,934,046	\$ 2,146.31	\$ 2,188.49	\$ 0.04	\$ 15.74	\$ 15.78	\$ 925,352.92	\$ 927,541.42	\$ 2,188.49	\$ (0.00)
21	95 GL 1X MO NO RECY 1	194.18	1.00	2,330	68	158,455	130,592	\$ 56.81	\$ 57.92	\$ 0.02	\$ 15.37	\$ 15.39	\$ 35,815.47	\$ 35,873.40	\$ 57.92	\$ (0.00)
21	95 GL 1X MO W/RECY 1	97.23	1.00	1,167	68	79,338	65,387	\$ 28.44	\$ 29.00	\$ 0.02	\$ 12.37	\$ 12.39	\$ 14,432.51	\$ 14,461.51	\$ 29.00	\$ (0.00)
21	95 GL 1X WK NO RECY 1	82.96	4.33	4,314	68	293,347	241,764	\$ 105.17	\$ 107.23	\$ 0.11	\$ 35.84	\$ 35.95	\$ 35,679.45	\$ 35,786.68	\$ 107.23	\$ (0.00)
21	95 GL 1X WK W/RECY 1	4,943.18	4.33	257,045	68	17,479,073	14,405,520	\$ 6,266.40	\$ 6,389.56	\$ 0.11	\$ 32.84	\$ 32.95	\$ 1,948,007.14	\$ 1,954,396.70	\$ 6,389.56	\$ (0.00)
21	95 GL EOW 1	273.16	2.17	7,102	68	482,942	398,021	\$ 173.14	\$ 176.54	\$ 0.05	\$ 20.57	\$ 20.62	\$ 67,426.18	\$ 67,602.72	\$ 176.54	\$ 0.00
21	95 GL EOW NO RECY 1	17.13	2.17	445	68	30,277	24,953	\$ 10.85	\$ 11.07	\$ 0.05	\$ 23.57	\$ 23.62	\$ 4,843.64	\$ 4,854.70	\$ 11.07	\$ (0.00)
21	95 GL EOW W/RECY 1	387.80	2.17	10,083	68	685,634	565,071	\$ 245.81	\$ 250.64	\$ 0.05	\$ 20.57	\$ 20.62	\$ 95,725.09	\$ 95,975.72	\$ 250.64	\$ 0.00
26	BULKY ITEM PICK UP - RES	8.67	1.00	104	125	13,000	10,714	\$ 4.66	\$ 4.75	\$ 0.05	\$ 31.02	\$ 31.07	\$ 3,226.08	\$ 3,230.83	\$ 4.75	\$ -
22	EXTRA PICK UP 96 GW - RES	37.67	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	EXTRA CAN, BAG, BOX - RES	2,322.55	1.00	27,871	34	947,599	780,972	\$ 339.72	\$ 346.40	\$ 0.01	\$ 4.11	\$ 4.12	\$ 114,548.05	\$ 114,894.45	\$ 346.40	\$ (0.00)
26	EXTRA YARDAGE - RES	0.42	1.00	5	125	625	515	\$ 0.22	\$ 0.23	\$ 0.05	\$ 31.02	\$ 31.07	\$ 155.10	\$ 155.33	\$ 0.23	\$ (0.00)
16	OVERSIZE CAN - RES	33.49	1.00	402	34	13,664	11,262	\$ 4.90	\$ 5.00	\$ 0.01	\$ 7.41	\$ 7.42	\$ 2,978.00	\$ 2,983.00	\$ 5.00	\$ (0.00)
16	OVERFILL / OVERWEIGHT CAN	21.38	1.00	257	34	8,723	7,189	\$ 3.13	\$ 3.19	\$ 0.01	\$ 7.41	\$ 7.42	\$ 1,901.17	\$ 1,904.36	\$ 3.19	\$ 0.00
34	SPECIAL 32 GL - RES	0.17	1.00	2	34	68	56	\$ 0.02	\$ 0.02	\$ 0.01	\$ 7.61	\$ 7.62	\$ 15.22	\$ 15.24	\$ 0.02	\$ (0.00)
34	SPECIAL 65 GL - RES	20.11	1.00	241	47	11,345	9,350	\$ 4.07	\$ 4.15	\$ 0.02	\$ 8.93	\$ 8.95	\$ 2,155.47	\$ 2,159.62	\$ 4.15	\$ (0.00)
34	SPECIAL 95 GL - RES	13.41	1.00	161	68	10,940	9,017	\$ 3.92	\$ 4.00	\$ 0.02	\$ 11.72	\$ 11.74	\$ 1,885.61	\$ 1,889.61	\$ 4.00	\$ (0.00)
34	SPECIAL PICK UP 65 GL - RES	0.33	1.00	4	47	188	155	\$ 0.07	\$ 0.07	\$ 0.02	\$ 8.93	\$ 8.95	\$ 35.72	\$ 35.79	\$ 0.07	\$ 0.00
34	SPECIAL PICK UP 95 GL - R	0.18	1.00	2	68	149	123	\$ 0.05	\$ 0.05	\$ 0.02	\$ 11.72	\$ 11.74	\$ 25.73	\$ 25.78	\$ 0.05	\$ (0.00)
34	SPECIAL SERVICE - RES	0.14	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	SPECIAL PICK UP RECYCLE - RES	0.30	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	WALK IN 6-25' - RES	36.44	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	WALK IN 26-50' - RES	5.67	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	WALK IN 51-75' - RES	0.06	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	WALK IN 76-100' - RES	0.67	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	WALK IN 101-125' - RES	0.21	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	WALK IN 201-225' - RES	1.00	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	DRIVE IN 2 - RES	0.92	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	DRIVE IN SERVICE - RES	136.01	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	ACCESS FEE - RES	5.29	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	APPLIANCE REMOVAL - RES	0.08	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	PREPAID BAG - RES	8.46	1.00	102	34	3,451	2,844	\$ 1.24	\$ 1.26	\$ 0.01	\$ 4.81	\$ 4.82	\$ 488.22	\$ 489.48	\$ 1.26	\$ (0.00)
22	LOCK CHARGE - RES	0.17	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	ON CALL SERVICE - RES	76.39	1.00	917	34	31,166	25,686	\$ 11.17	\$ 11.39	\$ 0.01	\$ 7.61	\$ 7.62	\$ 6,975.78	\$ 6,987.17	\$ 11.39	\$ (0.00)
34	REDELIVER FEE - RES	11.90	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	REINSTATE FEE - RES	614.00	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	RETURN TRIP 65 GL - RES	24.75	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	RETURN TRIP 95 GL - RES	13.67	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	RETURN TRIP FEE - RES	11.47	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	TIME FEE 1 - RES	44.50	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	CONTAINER UNRETURNED FEE	-2.17	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Residential	46,910		1,960,276		94,934,870	78,241,341	34,035	34,704				11,911,003	11,945,707	34,704	34,703.90
33	1 YD 1X WK 1	1,437.06	4.33	74,727	175	13,077,239	10,777,712	\$ 4,688.30	\$ 4,780.45	\$ 0.06	\$ 30.31	\$ 30.37	\$ 1,509,659.41	\$ 1,514,211.53	\$ 4,552.12	\$ (228.33)
33	1 YD 2X WK 1	6.27	8.67	652	175	114,182	94,104	\$ 40.94	\$ 41.74	\$ 0.06	\$ 30.31	\$ 30.37	\$ 12,192.10	\$ 12,231.55	\$ 39.45	\$ (2.29)
33	1 YD 3X WK 1	1.00	13.00	156	175	27,299	22,499	\$ 9.79	\$ 9.98	\$ 0.06	\$ 30.31	\$ 30.37	\$ 2,836.14	\$ 2,845.54	\$ 9.41	\$ (0.57)
33	1.5 YD 1X WK 1	278.39	4.33	14,476	250	3,619,088	2,982,701	\$ 1,297.47	\$ 1,322.98	\$ 0.09	\$ 41.39	\$ 41.48	\$ 399,291.20	\$ 400,598.71	\$ 1,307.51	\$ (15.46)

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33	1.5 YD 2X WK 1	20.14	8.67	2,095	250	523,635	431,558	\$	187.73	\$	191.42	\$	0.09	\$	41.39	\$	41.48	\$	53,434.14	\$	53,622.98	\$	188.84	\$	(2.57)
33	1.5 YD 3X WK 1	4.00	13.00	624	250	155,998	128,567	\$	55.93	\$	57.03	\$	0.09	\$	41.39	\$	41.48	\$	15,487.98	\$	15,544.20	\$	56.23	\$	(0.80)
33	2 YD 1X WK 1	393.91	4.33	20,483	324	6,636,581	5,469,592	\$	2,379.27	\$	2,426.03	\$	0.12	\$	49.91	\$	50.03	\$	722,791.73	\$	725,242.34	\$	2,450.62	\$	24.58
33	2 YD 2X WK 1	35.63	8.67	3,706	324	1,200,732	989,593	\$	430.47	\$	438.93	\$	0.12	\$	49.91	\$	50.03	\$	122,643.12	\$	123,087.17	\$	444.05	\$	5.11
33	2 YD 3X WK 1	13.00	13.00	2,028	324	656,934	541,417	\$	235.52	\$	240.15	\$	0.12	\$	49.91	\$	50.03	\$	65,616.96	\$	65,860.03	\$	243.07	\$	2.92
33	3 YD 1X WK 1	153.86	4.33	8,000	473	3,784,234	3,118,807	\$	1,356.68	\$	1,383.35	\$	0.17	\$	67.43	\$	67.60	\$	393,310.51	\$	394,675.97	\$	1,365.45	\$	(17.89)
33	3 YD 2X WK 1	18.90	8.67	1,966	473	929,757	766,267	\$	333.33	\$	339.88	\$	0.17	\$	67.43	\$	67.60	\$	91,246.69	\$	91,581.51	\$	334.82	\$	(5.06)
33	3 YD 3X WK 1	4.71	13.00	735	473	347,657	286,524	\$	124.64	\$	127.09	\$	0.17	\$	67.43	\$	67.60	\$	33,447.75	\$	33,572.87	\$	125.11	\$	(1.97)
33	3 YD 5X WK 1	0.08	21.67	22	473	10,248	8,446	\$	3.67	\$	3.75	\$	0.17	\$	67.43	\$	67.60	\$	970.16	\$	973.84	\$	3.69	\$	(0.06)
33	4 YD 1X WK 1	155.19	4.33	8,070	613	4,946,813	4,076,956	\$	1,773.48	\$	1,808.33	\$	0.22	\$	84.25	\$	84.47	\$	522,584.37	\$	524,367.35	\$	1,782.97	\$	(25.36)
33	4 YD 2X WK 1	44.67	8.67	4,646	613	2,847,827	2,347,060	\$	1,020.97	\$	1,041.04	\$	0.22	\$	84.25	\$	84.47	\$	287,262.83	\$	288,287.07	\$	1,024.25	\$	(16.79)
33	4 YD 3X WK 1	6.48	13.00	1,010	613	619,404	510,487	\$	222.06	\$	226.43	\$	0.22	\$	84.25	\$	84.47	\$	61,494.99	\$	61,717.61	\$	222.62	\$	(3.81)
33	6 YD 1X WK 1	156.25	4.33	8,125	840	6,825,149	5,625,001	\$	2,446.88	\$	2,494.97	\$	0.31	\$	113.03	\$	113.34	\$	720,384.44	\$	722,897.75	\$	2,513.30	\$	18.34
33	6 YD 1X WK 2	0.65	4.33	34	1,680	56,923	46,913	\$	20.41	\$	20.81	\$	0.31	\$	113.03	\$	113.34	\$	4,838.38	\$	4,854.65	\$	16.27	\$	(4.54)
33	6 YD 2X WK 1	98.80	8.67	10,275	840	8,631,075	7,113,370	\$	3,094.32	\$	3,155.13	\$	0.31	\$	113.03	\$	113.34	\$	873,437.91	\$	876,619.71	\$	3,181.80	\$	26.67
33	6 YD 3X WK 1	20.11	13.00	3,138	840	2,635,630	2,172,176	\$	944.90	\$	963.47	\$	0.31	\$	113.03	\$	113.34	\$	262,894.47	\$	263,866.44	\$	971.96	\$	8.50
33	6 YD 4X WK 1	0.83	17.33	173	840	145,601	119,998	\$	52.20	\$	53.23	\$	0.31	\$	113.03	\$	113.34	\$	14,417.58	\$	14,471.28	\$	53.70	\$	0.48
33	6 YD 5X WK 1	2.16	21.67	562	840	472,206	389,173	\$	169.29	\$	172.62	\$	0.31	\$	113.03	\$	113.34	\$	46,552.88	\$	46,727.07	\$	174.19	\$	1.57
35	2 YD 1X WK COMP 1	1.00	4.33	52	892	46,384	38,228	\$	16.63	\$	16.96	\$	0.33	\$	95.95	\$	96.28	\$	4,989.39	\$	5,006.34	\$	16.96	\$	0.00
35	3 YD 2X WK COMP 1	4.00	8.67	416	1,301	541,219	446,500	\$	194.03	\$	197.85	\$	0.48	\$	134.38	\$	134.86	\$	55,902.43	\$	56,100.28	\$	197.85	\$	0.00
35	4 YD 1X WK COMP 1	3.00	4.33	156	1,686	263,017	216,767	\$	94.29	\$	96.15	\$	0.62	\$	177.26	\$	177.88	\$	27,652.64	\$	27,748.79	\$	96.15	\$	(0.00)
35	4 YD 2X WK COMP 1	1.00	8.67	104	1,686	175,345	144,512	\$	62.86	\$	64.10	\$	0.62	\$	177.26	\$	177.88	\$	18,435.10	\$	18,499.19	\$	64.10	\$	0.00
33	1 YD TEMP	4.58		55	175	9,625	7,933	\$	3.45	\$	3.52	\$	0.06	\$	21.96	\$	22.02	\$	1,207.80	\$	1,211.32	\$	3.52	\$	(0.00)
33	1.5 YD TEMP	3.92		47	250	11,750	9,684	\$	4.21	\$	4.30	\$	0.09	\$	29.17	\$	29.26	\$	1,370.99	\$	1,375.29	\$	4.30	\$	0.00
33	2 YD TEMP	50.02		600	324	194,489	160,290	\$	69.73	\$	71.10	\$	0.12	\$	35.41	\$	35.53	\$	21,255.76	\$	21,326.86	\$	71.10	\$	0.00
33	3 YD TEMP	0.92		11	473	5,203	4,288	\$	1.87	\$	1.90	\$	0.17	\$	49.58	\$	49.75	\$	545.38	\$	547.28	\$	1.90	\$	(0.00)
33	4 YD TEMP 1	0.42		5	613	3,065	2,526	\$	1.10	\$	1.12	\$	0.22	\$	63.88	\$	64.10	\$	319.40	\$	320.52	\$	1.12	\$	(0.00)
33	6 YD TEMP 1	1.20		14	840	12,057	9,937	\$	4.32	\$	4.41	\$	0.31	\$	89.06	\$	89.37	\$	1,278.31	\$	1,282.72	\$	4.41	\$	0.00
33	RENT 1.5 YD TEMP - COMM	330.60		-	-	-	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
33	RENT 1 YD TEMP - COMM	89.08		-	-	-	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
33	RENT 2 YD TEMP - COMM	843.32		-	-	-	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
33	RENT 3 YD TEMP - COMM	11.00		-	-	-	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
33	RENT 4 YD TEMP - COMM	0.88		-	-	-	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
33	RENT 6 YD TEMP - COMM	16.03		-	-	-	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
34	20 GL 1X WK COMM 1	1.36	4.33	71	20	1,416	1,167	\$	0.51	\$	0.52	\$	0.03	\$	13.25	\$	13.28	\$	216.41	\$	216.93	\$	0.52	\$	0.00
34	32 GL 1X WK NO RECY COMM	7.58	4.33	394	29	11,432	9,421	\$	4.10	\$	4.18	\$	0.05	\$	16.78	\$	16.83	\$	1,526.45	\$	1,530.62	\$	4.18	\$	0.00
34	32 GL 1X WK W/RECY COMM 1	52.16	4.33	2,713	29	78,664	64,831	\$	28.20	\$	28.76	\$	0.05	\$	16.78	\$	16.83	\$	10,503.77	\$	10,532.53	\$	28.76	\$	0.00
34	32 GL 1X WK NO RECY COMM	9.30	4.33	483	58	28,041	23,110	\$	10.05	\$	10.25	\$	0.09	\$	26.95	\$	27.05	\$	3,007.11	\$	3,017.36	\$	10.25	\$	(0.00)
34	32 GL 1X WK W/RECY COMM 2	1.58	4.33	82	58	4,753	3,917	\$	1.70	\$	1.74	\$	0.09	\$	26.95	\$	27.05	\$	509.69	\$	511.43	\$	1.74	\$	0.00
34	32 GL 1X WK NO RECY COMM	0.31	4.33	16	87	1,414	1,165	\$	0.51	\$	0.52	\$	0.14	\$	40.43	\$	40.57	\$	151.59	\$	152.11	\$	0.52	\$	0.00
34	32 GL 1X WK W/RECY COMM 3	0.82	4.33	42	87	3,693	3,044	\$	1.32	\$	1.35	\$	0.14	\$	40.43	\$	40.57	\$	396.08	\$	397.43	\$	1.35	\$	0.00
34	32 GL 1X WK W/RECY COMM 4	4.84	4.33	252	116	29,197	24,063	\$	10.47	\$	10.67	\$	0.18	\$	53.91	\$	54.09	\$	3,131.09	\$	3,141.76	\$	10.67	\$	(0.00)
34	32 GL 1X WK W/RECY COMM 5	0.50	4.33	26	145	3,769	3,106	\$	1.35	\$	1.38	\$	0.23	\$	67.38	\$	67.61	\$	404.18	\$	405.56	\$	1.38	\$	0.00
34	65 GL 1X WK NO RECY COMM	34.35	4.33	1,786	47	83,941	69,181	\$	30.09	\$	30.69	\$	0.07	\$	27.52	\$	27.59	\$	11,340.95	\$	11,371.64	\$	30.69	\$	(0.00)
34	65 GL 1X WK W/RECY COMM 1	438.01	4.33	22,776	47	1,070,485	882,249	\$	383.78	\$	391.32	\$	0.07	\$	27.52	\$	27.59	\$	144,629.39	\$	145,020.71	\$	391.32	\$	(0.00)
34	65 GL 1X WK NO RECY COMM 2	0.05	4.33	3	94	255	210	\$	0.09	\$	0.09	\$	0.15	\$	55.03	\$	55.18	\$	34.40	\$	34.49	\$	0.09	\$	0.00
34	65 GL EOW NO RECY COMM 1	5.54	2.17	144	47	6,772	5,581	\$	2.43	\$	2.48	\$	0.04	\$	19.25	\$	19.29	\$	1,280.13	\$	1,282.61	\$	2.48	\$	(0.00)
34	65 GL EOW W/RECY COMM 1	126.17	2.17	3,280	47	154,176	127,066	\$	55.27	\$	56.36	\$	0.04	\$	19.25	\$	19.29	\$	29,144.63	\$	29,200.99	\$	56.36	\$	(0.00)
34	95 GL 1X WK NO RECY COMM	39.30	4.33	2,044	68	138,982	114,543	\$	49.83	\$	50.81	\$	0.11	\$	34.84	\$	34.95	\$	16,432.54	\$	16,483.35	\$	50.81	\$	(0.00)
34	95 GL 1X WK W/RECY COMM 1	185.16	4.33	9,628	68	654,725	539,597	\$	234.72	\$	239.34	\$	0.11	\$	34.84	\$	34.95	\$	77,411.64	\$	77,650.98	\$	239.34	\$	0.00
34	95 GL EOW NO RECY COMM 1	3.75	2.17	98	68	6,637	5,470	\$	2.38	\$	2.43	\$	0.05	\$	24.41	\$	24.46	\$	1,099.68	\$	1,102.10	\$	2.43	\$	(0.00)
34	95 GL EOW W/RECY COMM 1	14.15	2.17	368	68	25,010	20,612	\$	8.97	\$	9.14	\$	0.05	\$	24.41	\$	24.46	\$	4,143.60	\$	4,152.75	\$	9.14	\$	0.00
34	CAN COUNT 65 GL - COMM	313.76	1.00	3,765	47	176,959	145,842	\$	63.44	\$	64.69	\$	0.02	\$	6.35	\$	6.37	\$	23,908.26	\$	23,972.95	\$	64.69	\$	0.00
34	CAN COUNT 95 GL - COMM	666.60	1.00	7,999	68	543,943	448,295	\$	195.01	\$	198.84	\$	0.02	\$	8.04	\$	8.06	\$	64,313.22	\$	64,512.06	\$	198.84	\$	(0.00)
34	CAN COUNT - COMM	7,090.54	1.00	85,086	29	2,467,506	2,033,615	\$	884.62	\$	902.01	\$	0.01	\$	3.11	\$	3.12	\$	264,618.78	\$	265,520.79	\$	902.01	\$	(0.00)
34	DISTRIBUTED 4 CANS - COMM	4.00	4.33	208	116	24,123	19,881	\$	8.65	\$	8.82	\$	0.18	\$	53.91	\$	54.09	\$	2,586.96	\$	2,595.78	\$	8.82	\$	0.00
34	DISTRIBUTED 5 CANS - COMM	2.00	4.33	104	145	15,077	12,426	\$	5.41	\$	5.51	\$													

**Harold LeMay Enterprises, Inc., G-98
 dba Pierce County Refuse
 Rates Effective 3/1/2016**

		Tariff #9		New
		Current	Proposed	Rate
		Rates	Increase	3/1/2016
Item 55, Pg 16				
Over size	WG-R	7.41	0.01	7.42
Item 100, pg 21				
Mini can	WG-R	13.25	0.03	13.28
Mini can	WG-NR	14.25	0.03	14.28
One can	WG-R	17.74	0.05	17.79
One can	WG-NR	18.74	0.05	18.79
Two cans	WG-R	26.11	0.08	26.19
Two cans	WG-NR	28.11	0.08	28.19
Three cans	WG-R	34.93	0.12	35.05
Three cans	WG-NR	37.93	0.12	38.05
Four cans	WG-R	43.37	0.15	43.52
Four cans	WG-NR	47.37	0.15	47.52
Five cans	WG-R	52.09	0.19	52.28
Five cans	WG-NR	57.09	0.19	57.28
Six cans	WG-R	60.73	0.25	60.98
Six cans	WG-NR	66.73	0.25	66.98
One can	MG-R	7.29	0.01	7.30
One can	MG-NR	8.29	0.01	8.30
35 Gal	WG-R	17.91	0.06	17.97
35 Gal	WG-NR	18.91	0.06	18.97
35 Gal	EOWG-R	12.13	0.03	12.16
35 Gal	EOWG-NR	13.13	0.03	13.16
35 Gal	MG-R	9.07	0.01	9.08
35 Gal	MG-NR	10.07	0.01	10.08
65 Gal	WG-R	24.94	0.07	25.01
65 Gal	WG-NR	26.94	0.07	27.01
65 Gal	EOWG-R	15.74	0.04	15.78
65 Gal	EOWG-NR	17.74	0.04	17.78
65 Gal	MG-R	9.03	0.02	9.05
65 Gal	MG-NR	11.03	0.02	11.05
95 Gal	WG-R	32.84	0.11	32.95
95 Gal	WG-NR	35.84	0.11	35.95
95 Gal	EOWG-R	20.57	0.05	20.62
95 Gal	EOWG-NR	23.57	0.05	23.62
95 Gal	MG-R	12.37	0.02	12.39
95 Gal	MG-NR	15.37	0.02	15.39
Item 100, pg 22				
Extra Units	Each	4.11	0.01	4.12
65 Gal	Each	8.93	0.02	8.95
95 Gal	Each	11.72	0.02	11.74
On Call	Each	7.61	0.01	7.62
Prepaid Bag	Each	4.81	0.01	4.82

Item 105, pg 24-A (EQR)

65 Gal	WG	21.29	0.00	21.29
95 Gal	WG	27.72	0.00	27.72

Item 105, pg 24-B (EQR)

Extra Units	Each	3.53	0.00	3.53
65 Gal	Each	8.08	0.00	8.08
95 Gal	Each	10.54	0.00	10.54

Item 105, pg 24-C (EQR)

1 yard	First PU	27.15	0.00	27.15
	Each Add'l	14.01	0.00	14.01
1.5 yard	First PU	37.14	0.00	37.14
	Each Add'l	19.19	0.00	19.19
2 yard	First PU	44.38	0.00	44.38
	Each Add'l	25.37	0.00	25.37
3 yard	First PU	58.97	0.00	58.97
	Each Add'l	35.22	0.00	35.22
4 yard	First PU	73.65	0.00	73.65
	Each Add'l	48.31	0.00	48.31
6 yard	First PU	97.07	0.00	97.07
	Each Add'l	65.39	0.00	65.39
8 yard	First PU	126.41	0.00	126.41
	Each Add'l	88.39	0.00	88.39

Special Pickups

1 yard	Each	34.01	0.00	34.01
1.5 yard	Each	39.19	0.00	39.19
2 yard	Each	45.37	0.00	45.37
3 yard	Each	55.22	0.00	55.22
4 yard	Each	68.31	0.00	68.31
6 yard	Each	85.39	0.00	85.39
8 yard	Each	108.39	0.00	108.39

Temporary Service

1 yard	Each	19.01	0.00	19.01
1.5 yard	Each	24.19	0.00	24.19
2 yard	Each	30.37	0.00	30.37
3 yard	Each	40.22	0.00	40.22
4 yard	Each	53.31	0.00	53.31
6 yard	Each	70.39	0.00	70.39
8 yard	Each	93.39	0.00	93.39

Item 150, pg 26

Bulky	Each	31.02	0.05	31.07
Loose material	Each	31.02	0.05	31.07
Additional		31.02	0.05	31.07
Additional		31.02	0.05	31.07
Minimum		31.02	0.05	31.07
Minimum		31.02	0.05	31.07

Item 207, pg 30

Garbage	Lbs	0.19	0.00	0.19
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Item 230, pg 32

Garbage	Ton	144.97	0.87	145.84
Joint Base Lewis-McChord	Ton	102.13	-	102.13

Item 240, pg 33

1 yard	First PU	30.31	0.06	30.37
	Each Add'l	17.17	0.06	17.23
1.5 yard	First PU	41.39	0.09	41.48
	Each Add'l	23.44	0.09	23.53
2 yard	First PU	49.91	0.12	50.03
	Each Add'l	30.90	0.12	31.02
3 yard	First PU	67.43	0.17	67.60
	Each Add'l	43.68	0.17	43.85
4 yard	First PU	84.25	0.22	84.47
	Each Add'l	58.91	0.22	59.13
6 yard	First PU	113.03	0.31	113.34
	Each Add'l	81.35	0.31	81.66

Special Pickups

1 yard	Each	62.41	0.06	62.47
1.5 yard	Each	69.06	0.09	69.15
2 yard	Each	76.77	0.12	76.89
3 yard	Each	88.04	0.17	88.21
4 yard	Each	101.15	0.22	101.37
6 yard	Each	119.37	0.31	119.68

Temporary Service

1 yard	Each	21.96	0.06	22.02
1.5 yard	Each	29.17	0.09	29.26
2 yard	Each	35.41	0.12	35.53
3 yard	Each	49.58	0.17	49.75
4 yard	Each	63.88	0.22	64.10
6 yard	Each	89.06	0.31	89.37

Item 245, pg 34

32 gal, first five grouped	Each	3.11	0.01	3.12
32 gal, over five grouped	Each	2.95	0.01	2.96
32 gal, single not grouped	Each	3.11	0.01	3.12
Minimum monthly charge		16.78	0.05	16.83

Special Pickups

32 gal	First Can	12.10	0.01	12.11
32 gal	Each	4.08	0.01	4.09
65 gal	Each	6.35	0.02	6.37
65 gal minimum	Each x 3	19.25	0.07	19.32
95 gal	Each	8.04	0.02	8.06
95 gal minimum	Each x 3	24.41	0.11	24.52

Item 255, pg 35 2.75:1 compact Compaction Rate

2 yard	2.75	95.95	0.33	96.28
3 yard	2.75	134.38	0.47	134.85
4 yard	2.75	177.26	0.61	177.87

Note: For a disposal increase a compactor is calculated using the increase for the container size times the compaction ratio.

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
July 1, 2010 - June 30, 2010

NOTE: This is the same Price Out that was used in TG-140068 & TG-150025, which was taken from TG-11688 with the exception of the EQR Data. No changes have been made.

Service Code Description	Tariff Rate	Tariff Rate	Revenue		Calculated	Calculated	Monthly Frequency	Annual PU's	Meek's Weights	Calculated Annual Lbs	Adjusted Annual Lbs	3/1/2014 Increase		Gross-Up		Revenue Check	
	Effective 3/1/2010	Effective 3/1/2011	Rate per Pickup	7/1/2010 - 2/28/2011	3/1/2011 - 6/30/2011	Annual Units						Monthly Units	0.00115	0.98073	Rate Increase (per P/U)		
RESIDENTIAL SERVICES																	
RESIDENTIAL GARBAGE																	
20 GL 1X WK 1	11.41	11.79		2,439	1,263	321	27	4.33	1,389	20	27,784	22,909	26.34	26.86	0.02	26.86	
20 GL 1X WK NO RECY 1	12.41	12.79		50	-	4	0	4.33	17	20	346	286	0.33	0.33	0.02	0.33	
32 GL 1X MO NO RECY 1	7.46	7.61		843	391	164	14	1	164	34	5,587	4,607	5.30	5.40	0.03	5.40	
32 GL 1X MO W/RECY 1	6.46	6.61		6,815	3,999	1,660	138	1	1,660	34	56,439	46,536	53.52	54.57	0.03	54.57	
32 GL 1X WK NO RECY 1	15.89	16.54		56,912	18,862	4,722	394	4.33	20,446	34	695,173	573,189	659.17	672.12	0.03	672.12	
32 GL 1X WK W/RECY 1	14.89	15.54		512,972	190,696	46,722	3,894	4.33	202,307	34	6,878,424	5,671,441	6,522.16	6,650.34	0.03	6,650.34	
32 GL 1X WK NO RECY 2	23.83	24.81		5,117	10,152	624	52	4.33	2,702	51	137,786	113,608	130.65	133.22	0.05	133.22	
32 GL 1X WK W/RECY 2	21.83	22.81		60,112	101,639	7,210	601	4.33	31,217	51	1,592,089	1,312,719	1,509.63	1,539.30	0.05	1,539.30	
32 GL 1X WK NO RECY 3	31.76	33.23		413	977	42	4	4.33	184	77	14,133	11,653	13.40	13.66	0.07	13.66	
32 GL 1X WK W/RECY 3	28.76	30.23		4,990	6,676	394	33	4.33	1,708	77	131,481	108,409	124.67	127.12	0.07	127.12	
32 GL 1X WK NO RECY 4	39.57	41.42		119	331	11	1	4.33	48	97	4,620	3,809	4.38	4.47	0.09	4.47	
32 GL 1X WK W/RECY 4	35.57	37.42		1,019	1,377	65	5	4.33	283	97	27,484	22,661	26.06	26.57	0.09	26.57	
32 GL 1X WK W/RECY 1	14.89	15.54		1,444	-	97	8	4.33	420	34	14,273	11,768	13.53	13.80	0.03	13.80	
35 GL 1X WK W/RECY 1	14.89	15.54		495	907	92	8	4.33	397	37	14,671	12,097	13.91	14.18	0.04	14.18	
35 GL 1X WK W/RECY 2	21.83	22.81		98	274	17	1	4.33	71	74	5,287	4,359	5.01	5.11	0.07	5.11	
65 GL 1X MO NO RECY 1	9.92	10.13		3,295	1,722	502	42	1	502	47	23,599	19,458	22.38	22.82	0.05	22.82	
65 GL 1X MO W/RECY 1	7.92	8.13		80,681	43,944	15,592	1,299	1	15,592	47	732,832	604,239	694.88	708.53	0.05	708.53	
65 GL 1X WK NO RECY 1	22.95	23.85		143,906	69,687	9,192	766	4.33	39,803	47	1,870,724	1,542,461	1,773.83	1,808.69	0.05	1,808.69	
65 GL 1X WK W/RECY 1	20.95	21.85		3,507,626	1,826,571	251,024	20,919	4.33	1,086,936	47	51,085,973	42,121,726	48,439.98	49,392.02	0.05	49,392.02	
65 GL EOW 1	13.57	14.02		661,630	69	48,762	4,063	2.17	105,813	47	4,973,205	4,100,538	4,715.62	4,808.30	0.05	4,808.30	
65 GL EOW NO RECY 1	15.57	16.02		37,887	18,552	3,591	299	2.17	7,793	47	366,291	302,017	347.32	354.15	0.05	354.15	
65 GL EOW W/RECY 1	13.57	14.02		299,008	515,311	58,790	4,899	2.17	127,574	47	5,995,981	4,943,844	5,685.42	5,797.16	0.05	5,797.16	
95 GL 1X MO NO RECY 1	13.81	14.11		32,070	113	2,330	194	1	2,330	68	158,455	130,650	150.25	153.20	0.07	153.20	
95 GL 1X MO W/RECY 1	10.81	11.11		8,403	4,326	1,167	97	1	1,167	68	79,338	65,416	75.23	76.71	0.07	76.71	
95 GL 1X WK NO RECY 1	30.31	31.59		10,697	20,300	996	83	4.33	4,311	68	293,121	241,686	277.94	283.40	0.07	283.40	
95 GL 1X WK W/RECY 1	27.31	28.59		1,084,393	560,687	59,318	4,943	4.33	256,847	68	17,465,628	14,400,869	16,561.00	16,886.49	0.07	16,886.49	
95 GL EOW 1	17.58	18.22		57,625	-	3,278	273	2.17	7,113	68	483,685	398,811	458.63	467.65	0.07	467.65	
95 GL EOW NO RECY 1	20.58	21.22		2,819	1,454	206	17	2.17	446	68	30,324	25,003	28.75	29.32	0.07	29.32	
95 GL EOW W/RECY 1	17.58	18.22		33,511	50,058	4,654	388	2.17	10,098	68	686,689	566,193	651.12	663.92	0.07	663.92	
BULKY ITEM PICK UP - RES	3.46	3.61		360	-	104	9	1	104	125	13,000	10,719	12.33	12.57	0.12	12.57	
EXTRA PICK UP 96 GW - RES	3.50	3.50		830	753	452	38										
EXTRA CAN, BAG, BOX - RES	3.46	3.61		70,544	27,010	27,871	2,323	1	27,871	34	947,599	781,321	898.52	916.18	0.03	916.18	
EXTRA YARDAGE - RES	27.26	28.03		136	-	5	0	1	5	125	625	515	0.59	0.60	0.12	0.60	
OVERSIZE CAN - RES	6.56	6.71		1,744	913	402	33	1	402	34	13,664	11,267	12.96	13.21	0.03	13.21	
OVERFILL / OVERWEIGHT CAN	6.56	6.71		1,040	658	257	21	1	257	34	8,723	7,193	8.27	8.43	0.03	8.43	
SPECIAL 32 GL - RES	11.04	11.19		22	-	2	0	1	2	34	68	56	0.06	0.07	0.03	0.07	
SPECIAL 65 GL - RES	14.49	14.80		2,550	968	241	20	1	241	47	11,345	9,354	10.76	10.97	0.05	10.97	
SPECIAL 95 GL - RES	17.94	18.41		1,920	992	161	13	1	161	68	10,940	9,021	10.37	10.58	0.07	10.58	
SPECIAL PICK UP 65 GL - RES	14.49	14.80		58	-	4	0	1	4	47	188	155	0.18	0.18	0.05	0.18	
SPECIAL PICK UP 95 GL - R	17.94	18.41		39	-	2	0	1	2	68	149	123	0.14	0.14	0.07	0.14	
SPECIAL SERVICE - RES	11.04	11.19		18	-	2	0										
SPECIAL PICK UP RECYCLE - RES	11.04	11.19		22	18	4	0										
WALK IN 6-25' - RES	1.95	1.95		563	290	437	36										
WALK IN 26-50' - RES	3.20	3.20		154	64	68	6										
WALK IN 51-75' - RES	4.45	4.45		3	-	1	0										
WALK IN 76-100' - RES	5.70	5.70		46	-	8	1										
WALK IN 101-125' - RES	6.95	6.95		17	-	2	0										
WALK IN 201-225' - RES	11.95	11.95		96	48	12	1										
DRIVE IN 2 - RES	8.00	8.00		56	32	11	1										
DRIVE IN SERVICE - RES	6.65	6.65		7,167	3,686	1,632	136										
ACCESS FEE - RES	4.50	4.50		196	90	63	5										
APPLIANCE REMOVAL - RES	30.00	30.00		30	-	1	0										
PREPAID BAG - RES	4.11	4.26		304	117	102	8	1	102	34	3,451	2,845	3.27	3.34	0.03	3.34	
LOCK CHARGE - RES	10.00	10.00		20	-	2	0										
ON CALL SERVICE - RES	5.81	5.96		3,712	1,656	917	76	1	917	34	31,166	25,698	29.55	30.13	0.03	30.13	
REDELIVER FEE - RES	13.00	13.00		286	1,570	143	12										
REINSTATE FEE - RES	12.00	12.00		64,065	24,352	7,368	614										
RETURN TRIP 65 GL - RES	7.00	7.00		1,526	553	297	25										
RETURN TRIP 95 GL - RES	9.00	9.00		1,134	342	164	14										
RETURN TRIP FEE - RES	6.00	6.00		617	209	138	11										

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
July 1, 2010 - June 30, 2010

NOTE: This is the same Price Out that was used in TG-140068 & TG-150025, which was taken from TG-111688 with the exception of the EQR Data. No changes have been made.

Service Code Description	Tariff Rate	Tariff Rate	Rate per Pickup	Revenue	Revenue	Calculated	Calculated	Monthly Frequency	Annual PU's	Meek's Weights	Calculated Annual Lbs	Adjusted Annual Lbs	3/1/2014 Increase		Rate Increase (per P/U)	Revenue Check
	Effective 3/1/2010	Effective 3/1/2011		7/1/2010 - 2/28/2011	3/1/2011 - 6/30/2011	Annual Units	Monthly Units						0.00115	0.98073		
TIME FEE 1 - RES	85.00	85.00		36,342	9,045	534	44									
CONTAINER UNRETURNED FEE	90.00	90.00		(1,980)	(360)	(26)	(2)									
TOTAL RESIDENTIAL GARBAGE				\$ 6,811,023	\$ 3,523,342						94,892,342	78,241,227	89,977	91,746		91,746

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	72.97	76.31	27.19	839,702	437,833	17,245	1,437	4.33	74,670	175	13,067,179	10,774,232	12,390.37	12,633.89	0.17	12,633.89
1 YD 2X WK 1	133.51	140.18	14.75	6,571	3,654	75	6	8.66	652	175	114,094	94,073	108.18	110.31	0.17	110.31
1 YD 3X WK 1	194.04	204.04		1,552	816	12	1	12.99	156	175	27,278	22,492	25.87	26.37	0.17	26.37
1.5 YD 1X WK 1	99.14	103.90	37.07	221,595	114,867	3,341	278	4.33	14,465	250	3,616,304	2,981,738	3,429.00	3,496.39	0.24	3,496.39
1.5 YD 2X WK 1	181.28	190.81	20.07	28,826	15,773	242	20	8.66	2,093	250	523,232	431,419	496.13	505.88	0.24	505.88
1.5 YD 3X WK 1	263.42	277.71		8,429	4,443	48	4	12.99	624	250	155,878	128,526	147.80	150.71	0.24	150.71
2 YD 1X WK 1	126.60	132.79	44.51	402,349	205,650	4,727	394	4.33	20,468	324	6,631,476	5,467,826	6,288.00	6,411.58	0.31	6,411.58
2 YD 2X WK 1	235.19	247.58	26.51	68,759	33,487	428	36	8.66	3,703	324	1,199,808	989,273	1,137.66	1,160.02	0.31	1,160.02
2 YD 3X WK 1	343.79	362.36		36,457	18,091	156	13	12.99	2,026	324	656,429	541,243	622.43	634.66	0.31	634.66
3 YD 1X WK 1	174.95	184.00	59.79	219,318	109,049	1,846	154	4.33	7,994	473	3,781,323	3,117,800	3,585.47	3,655.94	0.46	3,655.94
3 YD 2X WK 1	327.41	345.51	37.30	50,030	25,568	227	19	8.66	1,964	473	929,042	766,019	880.92	898.24	0.46	898.24
3 YD 3X WK 1	479.87	507.02		18,014	9,633	57	5	12.99	734	473	347,389	286,432	329.40	335.87	0.46	335.87
3 YD 5X WK 1	784.79	830.04		-	830	1	0	21.65	22	473	10,241	8,444	9.71	9.90	0.46	9.90
4 YD 1X WK 1	231.28	242.97	74.57	289,223	148,629	1,862	155	4.33	8,064	613	4,943,008	4,075,640	4,686.99	4,779.10	0.59	4,779.10
4 YD 2X WK 1	438.55	461.94	50.57	155,283	84,056	536	45	8.66	4,642	613	2,845,637	2,346,302	2,698.25	2,751.28	0.59	2,751.28
4 YD 3X WK 1	645.83	680.90		34,698	16,342	78	6	12.99	1,010	613	618,927	510,322	586.87	598.40	0.59	598.40
6 YD 1X WK 1	315.48	331.54	99.64	392,929	208,716	1,875	156	4.33	8,119	840	6,819,899	5,623,185	6,466.66	6,593.76	0.81	6,593.76
6 YD 1X WK 2	630.95	663.08	69.64	2,524	2,532	8	1	4.33	34	1680	56,879	46,898	53.93	54.99	1.62	54.99
6 YD 2X WK 1	600.95	633.08		469,441	256,035	1,186	99	8.66	10,267	840	8,624,436	7,111,074	8,177.73	8,338.46	0.81	8,338.46
6 YD 3X WK 1	886.43	934.62		136,298	81,871	241	20	12.99	3,135	840	2,633,603	2,171,475	2,497.20	2,546.28	0.81	2,546.28
6 YD 4X WK 1	1,171.91	1,236.16		9,375	2,472	10	1	17.32	173	840	145,489	119,960	137.95	140.66	0.81	140.66
6 YD 5X WK 1	1,457.38	1,537.71		24,666	13,871	26	2	21.65	562	840	471,843	389,047	447.40	456.20	0.81	456.20
2 YD 1X WK COMP 1	343.80	360.82	83.33	2,750	1,443	12	1	4.33	52	891	46,296	38,172	43.90	44.76	0.86	44.76
3 YD 2X WK COMP 1	477.69	502.54		15,286	8,041	48	4	8.66	416	1300.75	540,699	445,821	512.69	522.77	1.26	522.77
4 YD 1X WK COMP 1	632.53	664.74		15,181	7,977	36	3	4.33	156	1685.75	262,775	216,665	249.17	254.06	1.63	254.06
4 YD 2X WK COMP 1	1,265.05	1,329.48		10,120	5,318	12	1	8.66	104	1685.75	175,184	144,444	166.11	169.37	1.63	169.37
1 YD TEMP	18.52	19.29		537	502	55	5	1.00	55	175	9,625	7,936	9.13	9.31	0.17	9.31
1.5 YD TEMP	24.40	25.50		805	357	47	4	1.00	47	250	11,750	9,688	11.14	11.36	0.24	11.36
2 YD TEMP	29.35	30.78		12,373	5,501	600	50	1.00	600	324	194,489	160,362	184.42	188.04	0.31	188.04
3 YD TEMP	40.79	42.88		408	43	11	1	1.00	11	473	5,203	4,290	4.93	5.03	0.46	5.03
4 YD TEMP 1	52.58	55.28		263	-	5	0	1.00	5	613	3,065	2,527	2.91	2.96	0.59	2.96
6 YD TEMP 1	73.23	76.94		758	308	14	1	1	14	840	12,057	9,941	11.43	11.66	0.81	11.66
RENT 1.5 YD TEMP - COMM	0.50	0.50		1,394	590	3,967	331									
RENT 1 YD TEMP - COMM	0.45	0.45		288	193	1,069	89									
RENT 2 YD TEMP - COMM	0.60	0.60		4,384	1,688	10,120	843									
RENT 3 YD TEMP - COMM	0.65	0.65		86	-	132	11									
RENT 4 YD TEMP - COMM	0.85	0.85		9	-	11	1									
RENT 6 YD TEMP - COMM	1.25	1.25		174	67	192	16									
20 GL 1X WK COMM 1	11.41	11.79		175	12	16	1	4.33	71	20	1,414	1,166	1.34	1.37	0.02	1.37
32 GL 1X WK NO RECY COMM	14.20	14.75		994	309	91	8	4.33	394	29	11,423	9,418	10.83	11.04	0.03	11.04
32 GL 1X WK W/RECY COMM 1	14.20	14.75		7,560	1,381	626	52	4.33	2,710	29	78,603	64,810	74.53	76.00	0.03	76.00
32 GL 1X WK NO RECY COMM 2	22.08	23.21		874	1,670	112	9	4.33	483	58	28,019	23,102	26.57	27.09	0.06	27.09
32 GL 1X WK W/RECY COMM 2	22.08	23.21	2.68	141	290	19	2	4.33	82	58	4,749	3,916	4.50	4.59	0.06	4.59
32 GL 1X WK NO RECY COMM 3	33.12	34.81		124	-	4	0	4.33	16	87	1,412	1,165	1.34	1.37	0.08	1.37
32 GL 1X WK W/RECY COMM 3	33.12	34.81		66	271	10	1	4.33	42	87	3,691	3,043	3.50	3.57	0.08	3.57
32 GL 1X WK W/RECY COMM 4	44.17	46.42		998	1,647	58	5	4.33	252	116	29,174	24,055	27.66	28.21	0.11	28.21
32 GL 1X WK W/RECY COMM 5	55.21	58.02		110	232	6	0	4.33	26	145	3,766	3,105	3.57	3.64	0.14	3.64
65 GL 1X WK NO RECY COMM	23.38	24.29	5.61	6,355	3,409	412	34	4.33	1,785	47	83,876	69,158	79.53	81.10	0.05	81.10
65 GL 1X WK W/RECY COMM 1	23.38	24.29		82,578	41,880	5,256	438	4.33	22,759	47	1,069,662	881,964	1,014.26	1,034.19	0.05	1,034.19
65 GL 1X WK NO RECY COMM 2	46.76	48.58		29	-	1	0	4.33	3	94	254	210	0.24	0.25	0.09	0.25
65 GL EOW NO RECY COMM 1	16.37	16.82		745	353	67	6	2.17	144	47	6,782	5,592	6.43	6.56	0.05	6.56
65 GL EOW W/RECY COMM 1	16.37	16.82		16,517	8,494	1,514	126	2.17	3,285	47	154,414	127,318	146.42	149.29	0.05	149.29
95 GL 1X WK NO RECY COMM	29.14	30.44	7.03	9,105	4,846	472	39	4.33	2,042	68	138,875	114,506	131.68	134.27	0.07	134.27
95 GL 1X WK W/RECY COMM 1	29.14	30.44		42,854	22,871	2,222	185	4.33	9,621	68	654,222	539,423	620.34	632.53	0.07	632.53

Pierce County Regulated
 Revenue Price Out by Service Level and Line of Business
 July 1, 2010 - June 30, 2010

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Service Code Description	Tariff Rate	Tariff Rate	Rate per Pickup	Revenue	Revenue	Calculated	Calculated	Monthly Frequency	Annual PU's	Meek's Weights	Calculated Annual Lbs	Adjusted Annual Lbs	3/1/2014 Increase		Rate Increase (per P/U)	Revenue Check
	Effective 3/1/2010	Effective 3/1/2011		7/1/2010 - 2/28/2011	3/1/2011 - 6/30/2011	Annual Units	Monthly Units						0.00115	0.98073		
95 GL EOW NO RECY COMM 1	20.10	20.74		599	316	45	4	2.17	98	68	6,648	5,481	6.30	6.43	0.07	6.43
95 GL EOW W/RECY COMM 1	20.10	20.74		2,301	1,146	170	14	2.17	368	68	25,048	20,653	23.75	24.22	0.07	24.22
CAN COUNT 65 GL - COMM	5.40	5.61		12,824	7,800	3,765	314	1	3,765	47	176,959	145,907	167.79	171.09	0.05	171.09
CAN COUNT 95 GL - COMM	6.75	7.03		35,091	19,688	7,999	667	1	7,999	68	543,943	448,495	515.77	525.91	0.07	525.91
CAN COUNT - COMM	2.55	2.68		144,021	76,668	85,086	7,091	1	85,086	29	2,467,506	2,034,524	2,339.70	2,385.69	0.03	2,385.69
DISTRIBUTED 4 CANS - COMM	44.17	46.42		1,413	742	48	4	4.33	208	29	6,026	4,969	5.71	5.83	0.03	5.83
DISTRIBUTED 5 CANS - COMM	55.21	58.02		883	464	24	2	4.33	104	29	3,013	2,484	2.86	2.91	0.03	2.91
ADDITIONAL 32 GL COMM	11.04	11.19		707	358	96	8	1	96	29	2,784	2,295	2.64	2.69	0.03	2.69
BULKY ITEM PICK UP - COMM	3.46	3.61		24	-	7	1	1	7	125	875	721	0.83	0.85	0.12	0.85
EXTRA PICK UP 96 GW - COMM	3.50	3.50		77	21	28	2									
EXTRA CAN, BAG, BOX - COM	3.46	3.61		14,527	6,103	5,889	491	1	5,889	29	170,786	140,818	161.94	165.12	0.03	165.12
EXTRA GREENWASTE FEE - CO	3.50	3.50		290	31	92	8									
EXTRA YARDAGE - COMM	27.26	28.03		6,350	3,528	359	30	1	359	125	44,849	36,979	42.53	43.36	0.12	43.36
ON CALL SERVICE - COMM	5.81	5.96		137	-	24	2	1	24	29	683	563	0.65	0.66	0.03	0.66
OVERFILL / OVERWEIGHT CAN	6.56	6.71		13	20	5	0	1	5	29	145	120	0.14	0.14	0.03	0.14
OVERSIZE CAN - COMM	6.56	6.71		13	20	5	0	1	5	29	145	120	0.14	0.14	0.03	0.14
ACCESS FEE - COMM	4.50	4.50		7,166	3,886	2,456	205									
ACCESS FEE - MF	4.50	4.50		46	44	20	2									
APPLIANCE REMOVAL - COMM	30.00	30.00		30	30	2	0									
CONTAINER CLEANING FEE - COMM	3.50	3.50		361	-	103	9									
DISPOSAL FEE - COMM	112.94	123.29		34,916	9,446	386	32	1	386	125	48,222	39,760	45.72	46.62	0.12	46.62
DRIVE IN 125-250' - COMM	6.65	6.65		816	1,504	349	29									
DRIVE IN SERVICE - COMM	6.65	6.65		2,196	13	332	28									
EQUIPMENT CHARGE - COMM	10.00	10.00		270	90	36	3									
ROLL OUT CHARGE - COMM	3.60	3.60		7	62	19	2									
WALK IN 6-25' - COMM	1.95	1.95		62	31	48	4									
WALK IN 26-50' - COMM	3.21	3.21		26	11	12	1									
WALK IN 76-100' - COMM	4.46	4.46		-	23	5	0									
WALK IN 101-125' - COMM	5.72	5.72		56	28	15	1									
CLEANING FEE 1.5 YD - COM	5.25	5.25		3,492	1,545	959	80									
CLEANING FEE 1 YD - COMM	3.50	3.50		21	11	9	1									
CLEANING FEE 2 YD - COMM	7.00	7.00		922	500	203	17									
CLEANING FEE 3 YD - COMM	10.50	10.50		32	-	3	0									
CLEANING FEE 4 YD - COMM	14.00	14.00		42	-	3	0									
CLEANING FEE 6 YD - COMM	21.00	21.00		105	42	7	1									
CONTAINER CLEANING FEE -	3.50	3.50		2,028	923	843	70									
DELIVERY FEE 1.5 YD TEMP	21.50	21.50		237	86	15	1									
DELIVERY FEE 1 YD TEMP -	21.50	21.50		280	108	18	2									
DELIVERY FEE 2 YD TEMP -	21.50	21.50		3,655	1,720	250	21									
DELIVERY FEE 3 YD TEMP - COMM	21.50	21.50		86	22	5	0									
DELIVERY FEE 4 YD TEMP - COMM	21.50	21.50		108	-	5	0									
DELIVERY FEE 6 YD TEMP -	40.50	40.50		203	122	8	1									
DELIVERY FEE - COMM	21.50	21.50		250	43	14	1									
REINSTATE FEE - COMM	12.00	12.00		3,708	1,068	398	33									
RETURN TRIP FEE CAN - COM	6.00	6.00		-	12	2	0									
RETURN TRIP 65 GL - COMM	7.00	7.00		7	42	7	1									
RETURN TRIP 95 GL - COMM	9.00	9.00		-	-	-	-									
RETURN TRIP FEE - COMM	6.00	6.00		604	223	138	11									
SPECIAL PICK UP 1.5 YD -	62.17	63.27		808	380	19	2	1	19	250	4,750	3,916	4.50	4.59	0.24	4.59
SPECIAL PICK UP 1 YD - CO	56.82	57.59		1,875	1,267	55	5	1	55	175	9,626	7,937	9.13	9.31	0.17	9.31
SPECIAL PICK UP 2 YD - CO	68.52	69.95		3,152	1,469	67	6	1	67	324	21,711	17,901	20.59	20.99	0.31	20.99
SPECIAL PICK UP 3 YD - CO	77.21	79.30		927	714	21	2	1	21	473	9,933	8,190	9.42	9.60	0.46	9.60
SPECIAL PICK UP 4 YD - CO	87.87	90.57		4,306	1,993	71	6	1	71	613	43,523	35,886	41.27	42.08	0.59	42.08
SPECIAL PICK UP 6 YD - CO	101.93	105.64		10,575	2,105	124	10	1	124	840	103,881	85,652	98.50	100.44	0.81	100.44
SPECIAL 65 GL - COMM	14.49	14.80		188	-	13	1	1	13	47	611	504	0.58	0.59	0.05	0.59
SPECIAL 95 GL - COMM	17.94	18.41		90	18	6	1	1	6	68	408	336	0.39	0.39	0.07	0.39
SPECIAL RECYCLE - COMM	11.04	11.19		166	34	18	2									
TIME FEE 1 - COMM	85.00	85.00		21,633	8,373	353	29									
CONTAINER UNRETURNED FEE	90.00	90.00		180	-	2	0									
GREENWASTE SERVICE - COMM	5.10	5.10		25,908	13,103	7,649	637									
LOCK CHARGE - COMM	10.00	10.00		10	7	2	0									
REDELIVER FEE LVL 1 - COM	16.35	\$ 16.35		22	-	1	0									
TOTAL COMMERCIAL GARBAGE				\$ 4,000,925	\$ 2,081,911	6,082,835					65,442,949	53,959,429	62,053	63,273		63,273

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
July 1, 2010 - June 30, 2010

NOTE: This is the same Price Out that was used in TG-140068 & TG-150025, which was taken from TG-111688 with the exception of the EQR Data. No changes have been made.

Service Code Description	Tariff Rate	Tariff Rate	Rate per Pickup	Revenue	Revenue	Calculated	Calculated	Monthly Frequency	Annual PU's	Meek's Weights	Calculated Annual Lbs	Adjusted Annual Lbs	3/1/2014 Increase	Gross-Up	Rate Increase (per P/U)	Revenue Check
	Effective 3/1/2010	Effective 3/1/2011		7/1/2010 - 2/28/2011	3/1/2011 - 6/30/2011	Annual Units	Monthly Units						0.00115	0.98073		
				6,082,835												
TOTAL											160,335,291	132,200,655	152,031	155,019		155,019
Actual Lbs											132,200,655					
											82.45%					
													3/1/2014 Increase 0.00103			
65-Gal Wkly						40,512	(1) 3,376	4.33	175,417	47	8,244,597	6,051,250	6,233	6,355	0.04	6,355
95-Gal Wkly						9,336	778	4.33	40,425	68	2,748,892	2,017,592	2,078	2,119	0.05	2,119
Extra Units						30		1	30	34	1,020	749	1	1	0.03	1
Multi-Family, 1-yard Wkly						0		4.33	0	175	0	0	0	0	0.13	0
Multi-Family, 1.5-yard Wkly						0		4.33	0	250	0	0	0	0	0.19	0
Multi-Family, 2-yard Wkly						0		4.33	0	324	0	0	0	0	0.25	0
Multi-Family, 3-yard Wkly						0		4.33	0	473	0	0	0	0	0.36	0
Multi-Family, 4-yard Wkly						48	4	4.33	208	613	127,406	93,512	96	98	0.47	98
Multi-Family, 6-yard Wkly						576	48	4.33	2,494	840	2,095,027	1,537,678	1,584	1,615	0.65	1,615
Multi-Family, 8-yard Wkly						0		4.33	0.00	980	0	0.03	0	0	0.76	0
											13,216,942	9,700,780	9,992	10,188		10,188
Actual Lbs											9,700,780					
											73.40%					

Note (1): Customer counts based on the December 2013 EQR billing.

Pierce County Refuse - Disposal Schedule

2180

NOTE: This is the same schedule that was used in TG-140068/TG-150025, which was taken from TG-111688 with the exception of the EQR Data. No changes have been made.

2180 - Regulated	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Total
Dump Fee Expense	832,843	834,307	840,919	802,594	800,211	858,638	767,173	663,416	864,084	838,515	887,453	910,739	\$ 9,900,892
Rate per Ton	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Total Tons	7,374.21	7,387.17	7,445.71	7,106.38	7,085.28	7,602.60	6,792.75	5,874.06	7,008.55	6,801.16	7,198.09	7,386.97	85,063
Pass Thru	197,626	191,522	197,604	184,481	170,384	184,178	173,068	159,143	184,608	186,007	175,334	200,329	\$ 2,204,284
Rate per Ton	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Total Pass Thru Tons	1,749.83	1,695.79	1,749.64	1,633.44	1,508.62	1,630.76	1,532.39	1,409.09	1,497.35	1,508.69	1,422.13	1,624.86	18,963
Route Garbage	635,217	642,785	643,315	618,113	629,827	674,460	594,105	504,273	679,476	652,508	712,119	710,410	\$ 7,696,608
Rate per Ton	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Route Tons	5,624.38	5,691.38	5,696.08	5,472.93	5,576.65	5,971.84	5,260.36	4,464.96	5,511.20	5,292.46	5,775.97	5,762.11	66,100
Non-Regulated 2181													
Dump Fee Expense	676,828	653,626	579,739	552,188	672,009	668,491	646,781	615,943	743,204	718,358	887,939	767,925	\$ 8,183,031
Rate p/Ton - City Contr	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Rate p/Ton - Base Contr	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	
Rate per Ton-Fluff	13.64	13.64	13.64	13.64	13.64	13.64	13.64	13.64	13.80	13.80	13.80	13.80	

Convert to Lbs	132,200,655			
Rate per Ton Effect. 3/1/2013	137.08			
Rate per Ton Effect. 3/1/2014	139.38			
Increase per Ton	2.30	1.68%		
Resi/Comm Increase	152,030.75			
Grossed-Up For Taxes	155,018.74			
			B&O Tax	0.015
			WUTC Fee	0.004275
				0.019275
			Factor	0.980725
RO Increase	43,613.96			

Pierce County Refuse
 EQR Disposal Schedule
 January 1, 2013 - December 31, 2013

Note: This schedule was taken from TG-140068/TG-150025. No changes were made.

Note: EQR is the residential housing portion of JBLM. In the last general filing EQR's tonnage was not separated from all other Base tonnage shown on the PCR Disposal tab, therefore we used the most recent 12 months of EQR tonnage to do their DF calculation.

	Packer Tonnage	RO Tonnage	Price per Ton	Expense
Jan-13	392.94	27.60	90.60	38,100.9
Feb-13	364.05	27.24	90.60	35,450.9
Mar-13	394.07	20.74	95.36	39,556.3
Apr-13	424.76	23.27	95.36	42,724.1
May-13	424.44	24.26	95.36	42,788.0
Jun-13	368.53	23.24	95.36	37,358.7
Jul-13	400.57	28.03	95.36	40,871.3
Aug-13	403.15	35.69	95.36	41,847.8
Sep-13	392.90	21.69	95.36	39,535.3
Oct-13	415.65	16.32	95.36	41,192.7
Nov-13	451.17	24.57	95.36	45,366.6
Dec-13	418.16	23.40	95.36	42,107.2
	4,850.39	296.05		486,899.73

Convert to Lbs 9,700,780

Rate Effective 3/1/2015	95.36
Rate Effective 3/1/2016	<u>97.42</u>
Increase per Ton	2.06
Increase per Lb	0.00103

Increase \$ 9,991.80
 Increase w/Gross Up \$ 10,188.18

RO Increase \$ 609.85