

Torre Refuse & Recycling
 Customer Price-Out (Tariff #3)
 Oct 2013 - Sep 2014

Service	TOTAL		Projected Lbs	Actual Lbs	Curr Rate	0.00145 Incr at \$2.89/Ton	Grossup	City 1/1/2015 Rate	City 1/1/2015 Tariff	0.00500 Decr at \$10/Ton	County 1/1/2015 Rate	County 1/1/2015 Tariff	County Net Change Cities Total	10/1/2015 Revenue Change	0.00149 Incr at \$2.97/Ton	City 1/1/2016 Rate	City 1/1/2016 Tariff	Revenue Impact						
	Rev	Units																						
32 GAL TOT EOW	7,599	528	34	2.17	38,933	27,742	14.39	0.08	0.08	14.47	(0.26)	(0.27)	14.12	(136)	2	(134)	175	0.08	0.08	14.55	42			
32 GL TOT 1XMO	3,326	269	34	1.00	9,146	6,517	12.37	0.04	0.04	12.41	(0.12)	(0.12)	12.25	(33)	-	(33)	42	0.04	0.04	12.45	11			
32 GL TOT WKL	519,542	26,297	34	4.33	3,874,447	2,760,778	19.78	0.15	0.16	19.94	(0.52)	(0.54)	19.24	(13,822)	94	(13,727)	17,868	0.16	0.16	20.10	4,208			
32GAL 1X MO	138	12	34	1.00	417	297	11.27	0.04	0.04	11.31	(0.12)	(0.12)	11.15	(2)	-	(2)	2	0.04	0.04	11.35	0			
32Gal CAN x2	11,108	431	51	4.33	95,196	67,833	25.82	0.23	0.23	26.05	(0.79)	(0.81)	25.01	(348)	-	(348)	449	0.23	0.24	26.29	103			
32Gal CAN x3	541	16	77	4.33	5,489	3,911	32.98	0.34	0.35	33.33	(1.19)	(1.22)	31.76	(20)	-	(20)	26	0.35	0.36	33.69	6			
32Gal CANX4	481	12	97	4.33	5,044	3,594	40.13	0.43	0.44	40.57	(1.50)	(1.53)	38.60	(18)	-	(18)	24	0.44	0.46	41.03	6			
32GALL WKLY	17,587	940	34	4.33	138,507	98,695	18.73	0.15	0.16	18.89	(0.52)	(0.54)	18.19	(506)	-	(506)	654	0.16	0.16	19.05	150			
35GAL CART MSW	1,373	66	34	4.33	9,665	6,887	20.96	0.15	0.16	21.12	4.88	(0.52)	(0.54)	20.42	4.72	(29)	2	(27)	37	0.16	0.16	21.28	4.91	10
64 Gal - Commerical Toter	440	12	47	4.33	2,444	1,741	36.72	0.21	0.21	36.93	(0.73)	(0.74)	35.98	(9)	-	(9)	11	0.22	0.22	37.15	3			
64 GAL TOT WKL	687,524	25,626	47	4.33	5,219,225	3,719,014	26.86	0.21	0.21	27.07	(0.73)	(0.74)	26.12	(18,694)	105	(18,589)	24,004	0.22	0.22	27.29	5,638			
64GAL CART MSW	1,974	54	47	4.33	10,957	7,808	36.72	0.21	0.21	36.93	8.53	(0.73)	(0.74)	35.98	8.31	(31)	3	(29)	40	0.22	0.22	37.15	8.58	12
96 Gal Tot Wkly	207,859	6,111	68	4.33	1,800,666	1,283,084	34.06	0.30	0.31	34.37	(1.05)	(1.08)	32.98	(6,459)	34	(6,425)	8,350	0.31	0.32	34.69	1,955			
96GAL CART MSW	2,135	42	68	4.33	12,494	8,903	50.40	0.30	0.31	50.71	11.71	(1.05)	(1.08)	49.32	11.39	(33)	4	(29)	42	0.31	0.32	51.03	11.79	14
1 Yard Container Weekly	1,163	14	175	4.33	10,774	7,677	81.88	0.78	0.80	82.68	(2.70)	(2.77)	79.11	(36)	1	(35)	47	0.80	0.82	83.50	12			
1 Yd Special PU	702	15	175	1.00	2,625	1,870	46.81	0.18	0.18	46.99	(0.62)	(0.64)	46.17	(10)	-	(10)	12	0.19	0.19	47.18	3			
1YD CONTAINER	39,218	480	175	4.33	363,621	259,102	81.88	0.78	0.80	82.68	19.09	(2.70)	(2.77)	79.11	18.27	(1,152)	51	(1,101)	1,485	0.80	0.82	83.50	19.28	393
1YD E-O-WK	58,049	1,416	175	2.17	537,046	382,678	41.03	0.39	0.40	41.43	(1.35)	(1.38)	39.65	(1,944)	5	(1,939)	2,499	0.40	0.41	41.84	581			
Tmp 1 PU	37	1	175	1.00	175	125	36.80	0.18	0.18	36.98	(0.62)	(0.64)	36.16	(1)	-	(1)	1	0.19	0.19	37.17	0			
1.5 Yard Container Weekly	883	13	250	4.33	14,601	10,404	113.45	1.12	1.14	114.59	(3.86)	(3.96)	109.49	0	15	16	(0)	1.15	1.17	115.76	16			
1.5YD CONTAINER	9,517	84	250	4.33	91,000	64,843	113.45	1.12	1.14	114.59	26.46	(3.86)	(3.96)	109.49	25.29	(237)	27	(210)	306	1.15	1.17	115.76	26.74	98
1.5YD E-O-WK	8,146	143	250	2.17	77,727	55,385	56.85	0.56	0.57	57.42	(1.93)	(1.98)	54.87	(252)	9	(243)	325	0.57	0.59	58.01	85			
2 Yd Special PU	976	16	324	1.00	5,184	3,694	61.03	0.33	0.34	61.37	(1.15)	(1.18)	59.85	(18)	0	(17)	23	0.34	0.35	61.72	6			
2-YD CONTAINER Wkly	74,888	534	324	4.33	749,226	533,869	140.51	1.45	1.48	141.99	32.79	(5.00)	(5.13)	135.38	31.27	(1,952)	227	(1,725)	2,517	1.49	1.52	143.51	33.14	811
2YD E-O-WK	46,997	664	324	2.17	466,101	332,125	70.42	0.72	0.74	71.16	(2.50)	(2.56)	67.86	(1,552)	43	(1,509)	1,999	0.74	0.76	71.92	505			
Tmp 2 PU	321	6	324	1.00	1,944	1,385	53.44	0.33	0.34	53.78	(1.15)	(1.18)	52.26	(4)	1	(3)	5	0.34	0.35	54.13	2			
3 Yard Container Weekly	920	5	473	4.33	9,838	7,010	191.65	2.11	2.16	193.81	(7.30)	(7.48)	184.17	-	10	10	-	2.17	2.22	196.03	11			
3 Yd Special PU	510	7	473	1.00	3,311	2,359	73.10	0.49	0.50	73.60	(1.69)	(1.73)	71.37	(5)	2	(3)	7	0.50	0.51	74.11	4			
3-YD CONTAINER	32,195	168	473	4.33	344,856	245,731	191.65	2.11	2.16	193.81	44.76	(7.30)	(7.48)	184.17	42.53	(990)	78	(912)	1,275	2.17	2.22	196.03	45.27	374
3YD E-O-W	16,073	168	473	2.17	171,762	122,391	96.04	1.06	1.08	97.12	(3.65)	(3.74)	92.30	(580)	14	(567)	748	1.08	1.11	98.23	186			
Tmp 3 PU	589	9	473	1.00	4,257	3,033	65.51	0.49	0.50	66.01	(1.69)	(1.73)	63.78	(16)	-	(16)	20	0.50	0.51	66.52	5			
4YD E-O-WK	21,152	176	613	2.17	233,307	166,246	120.59	1.37	1.40	121.99	(4.73)	(4.85)	115.74	(651)	58	(593)	839	1.41	1.44	123.43	253			
4 Yard Compactor On Call	11,462	56	1,686	1.00	94,416	67,277	204.89	1.74	1.78	206.67	(6.01)	(6.16)	198.73	(345)	-	(345)	445	1.78	1.83	208.50	102			
4YD COMPACTOR	8,957	12	1,686	4.33	87,672	62,472	747.44	7.52	7.71	755.15	174.40	(26.03)	(26.68)	720.76	166.46	-	93	93	-	7.73	7.92	763.07	176.23	95
4-YD CONTAINER	95,064	396	613	4.33	1,050,983	748,889	240.62	2.74	2.80	243.42	56.22	(9.46)	(9.70)	230.92	53.33	(2,405)	414	(1,990)	3,100	2.81	2.88	246.30	56.88	1,139
4 Yard Container 2x/Week	1,481	3	613	8.67	16,383	11,674	481.24	5.47	5.61	486.85	(18.93)	(19.40)	461.84	(60)	-	(60)	77	5.62	5.76	492.61	18			
4 Yard Container 3x/Week	21,895	30	613	13.00	242,135	172,536	721.86	8.21	8.41	730.27	(28.39)	(29.10)	692.76	(884)	-	(884)	1,140	8.43	8.64	738.91	263			
4 Yard Container Weekly	5,493	23	613	4.33	60,655	43,221	240.62	2.74	2.80	243.42	(9.46)	(9.70)	230.92	(221)	-	(221)	286	2.81	2.88	246.30	66			
4 Yd Special PU	2,252	26	613	1.00	15,938	11,357	86.63	0.63	0.65	87.28	(2.18)	(2.24)	84.39	(49)	3	(47)	64	0.65	0.66	87.94	17			
Tmp 4 PU	828	11	613	1.00	6,743	4,805	75.36	0.63	0.65	76.01	(2.18)	(2.24)	73.12	(25)	-	(25)	32	0.65	0.66	76.67	7			
6 Yard Container 2x/Week	3,783	6	840	8.67	43,680	31,125	630.54	7.50	7.68	638.22	(25.94)	(26.58)	603.96	(159)	-	(159)	206	7.70	7.90	646.12	47			
6 Yard Container Weekly	4,470	14	840	4.33	51,604	36,771	315.27	3.75	3.84	319.11	73.70	(12.97)	(13.29)	301.98	69.74	(188)	-	(188)	243	3.85	3.95	323.06	74.61	56
6 Yd Special PU	929	9	840	1.00	7,560	5,387	103.24	0.86	0.89	104.13	(2.99)	(3.07)	100.17	(25)	1	(24)	32	0.89	0.91	105.04	8			
6-YD CONTAINER	267,750	851	840	4.33	3,096,362	2,206,346	315.27	3.75	3.84	319.11	(12.97)	(13.29)	301.98	(4,564)	1,948	(2,616)	5,883	3.85	3.95	323.06	3,360			
6YD E-O-WK	16,207	103	840	2.17	187,005	133,252	158.00	1.87	1.92	159.92	(6.48)	(6.65)	151.35	(603)	23	(580)	778	1.93	1.97	161.89	202			
Tmp 6 PU	1,672	18	840	1.00	15,120	10,774	92.99	0.86	0.89	93.88	(2.99)	(3.07)	89.92	(55)	-	(55)	71	0.89	0.91	94.79	16			
8 Yard Container 2x/Week	2,761	4	980	8.67	30,731	21,898	763.20	8.75	8.96	772.16	(30.26)	(31.01)	732.19	(67)	13	(54)	87	8.99	9.21	781.37	33			
8 Yard Container Weekly	5,569	15	980	4.33	62,088	44,242	381.60	4.37	4.48	386.08	89.16	(15.13)	(15.51)	366.09	84.55	(227)	-	(227)	292	4.49	4.61	390.69	90.23	67
8 Yd Special PU	3,008	25	980	1.00	24,500	17,458	120.46	1.01	1.03	121.49	(3.49)	(3.58)	116.88	(72)	5	(66)	92	1.04	1.06	122.55	27			
8YD 1X MONTH	1,056	12	980	1.00	11,760	8,380	88.13	1.01	1.03	89.16	(3.49)	(3.58)	84.55	(43)	-	(43)	55	1.04	1.06	90.22	13			
8-YD CONTAINER	218,630	574	980	4.33	2,436,583	1,736,213	381.60	4.37	4.48	386.08	89.16	(15.13)	(15.51)	366.09	84.55	(3,175)	1,654	(1,521)	4,093	4.49	4.61	390.69	90.23	2,645
8YD E-O-WK	5,063	27	980	2.17	56,268	40,095	191.24	2.19	2.24	193.48	(7.57)	(7.75)	183.49	(112)	27	(86)	145	2.25	2.30	195.78	61			
Tmp 8 PU	1,934	18	980	1.00	17,640	12,570	107.45	1.01	1.03	108.48	(3.49)	(3.58)	103.87	(64)	-	(64)	83	1.04	1.06	109.54	19			
Extra Bag	3,051	707	34	1.00	24,038	17,129	4.32	0.04	0.04	4.36	(0.12)	(0.12)	4.20	(82)	2	(81)	103	0.04	0.04	4.40	28			
Extra Can	13,612	3,155	34	1.00	107,256	76,426	4.32	0.04	0.04	4.36	(0.12)	(0.12)	4.20	(384)	2	(382)	482	0.04	0.04	4.40	126			
Loose Material/Yd	5,625	496	175	1.00	86,812	61,859	22.70	0.18	0.18	22.88	(0.62)	(0.64)	22.06	(183)	39	(144)	236	0.19	0.19	23.07	94			
MINICAN WKLY	4,038	256	20	4.33	22,200	15,819	15																	