

NOOKSACK VALLEY DISPOSAL
 30-Sep-15
 RECYCLING CREDIT - OVER REFUND

	CUSTOMERS	CREDIT OR (DEBIT) IN EFFECT	EXPECTED COMMODITY REVENUE	ACTUAL COMMODITY REVENUE	DIFFERENCE BETWEEN ACTUAL/EXP
September-14	2257	0.387	\$ 873.46	502.05	\$ (371.41)
October-14	2261	0.387	\$ 875.01	610.21	\$ (264.80)
November-14	2260	0.387	\$ 874.62	829.98	\$ (44.64)
December-14	2330	0.2494	\$ 581.10	1085.57	\$ 504.47
January-15	2329	0.2494	\$ 580.85	742.53	\$ 161.68
February-15	2264	0.2494	\$ 564.64	660.56	\$ 95.92
March-15	2264	0.2494	\$ 564.64	908.1	\$ 343.46
April-15	2200	0.2494	\$ 548.68	454.17	\$ (94.51)
May-15	2199	0.2494	\$ 548.43	289.97	\$ (258.46)
June-15	2230	0.2494	\$ 556.16	446.62	\$ (109.54)
July-15	2229	0.2494	\$ 555.91	611.14	\$ 55.23
August-15	2257	0.2494	\$ 562.90	320.8	\$ (242.10)

TOTALS \$ 7,686.40 \$ 7,461.70 \$ (224.70)

Deferred Adjustment per customer per month \$ (0.0083)

LAST TWELVE MONTHS COMMODITY REVENUE \$ 7,461.70

LAST TWELVE MONTHS CUSTOMERS 27,080

Estimated Commodity Revenue per customer per month \$ 0.2755

NEW COMMODITY CREDIT \$ 0.27

