

Brem-Air commodity adjustment
Based on previous UTC Staff analyses

2015-2016

Residential

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
Projected Revenue Sep 2014-Aug 2015			
Sep - Oct projected value without adjustment factor	81,939	\$ 2.07	169,614
Nov - Aug projected value without adjustment factor	<u>415,851</u>	<u>\$ 2.25</u>	<u>935,665</u>
Total	497,790		1,105,278
Actual Commodity Revenue (gross revenue from affiliated processor)			1,057,229
Owe Customer (company)			(48,049)
Total Customers			497,790
Commodity Adjustment			\$ (0.10)
Projected Revenue Sep 2015-Aug 2016			
Total Customers			1,057,229
Projected Value			<u>497,790</u>
			<u>\$ 2.12</u>
Residential Commodity Adjustment			<u>\$ 2.02</u>

Multi-family

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
Projected Revenue Sep 2014-Aug 2015			
Sep - Oct projected value without adjustment factor	12,902	\$ 0.35	4,466
Nov - Aug projected value without adjustment factor	<u>64,538</u>	<u>\$ 0.39</u>	<u>25,358</u>
Total	77,440		29,824
Actual Commodity Revenue (gross revenue from affiliated processor)			30,075
Owe Customer (company)			251
Total Customers			77,440
Commodity Adjustment			\$ -
Projected Revenue Sep 2015-Aug 2016			
Total Customers			\$ 30,075
Projected Value			<u>77,440</u>
			<u>0.39</u>
Multi-family Commodity Adjustment			<u>\$ 0.39</u>

WM - Brem-Air

Tonnage Delivered to SP recycling & JMK Recycling

Residential

	<u>Recycling Facility</u>	<u>Customers</u>	<u>Tons</u>	<u>Weighted Average Rate/ton</u>	<u>Revenue</u>	<u>Revenue/ Customer</u>	<u>Credit/ Customer</u>	<u>Total Credits Billed</u>	<u>Res'l lbs./ Customer</u>
Sep., 2014	JMK	41,047	927.42	\$ 107.45	\$ 99,653	\$ 2.43	\$ 1.70	\$ 69,780	45.19
Oct	JMK	40,892	975.51	\$ 107.75	\$ 105,114	\$ 2.57	\$ 1.70	\$ 69,516	47.71
Nov	JMK	41,027	798.14	\$ 131.64	\$ 105,064	\$ 2.56	\$ 2.24	\$ 91,900	38.91
Dec	JMK	41,189	960.46	\$ 104.61	\$ 100,475	\$ 2.44	\$ 2.24	\$ 92,263	46.64
Jan., 2015	JMK	41,276	908.65	\$ 104.44	\$ 94,899	\$ 2.30	\$ 2.24	\$ 92,458	44.03
Feb	JMK	41,285	818.39	\$ 90.99	\$ 74,467	\$ 1.80	\$ 2.24	\$ 92,478	39.65
Mar	JMK	41,530	888.58	\$ 84.31	\$ 74,917	\$ 1.80	\$ 2.24	\$ 93,027	42.79
Apr	JMK	41,652	893.92	\$ 82.68	\$ 73,912	\$ 1.77	\$ 2.24	\$ 93,300	42.92
May	JMK	41,772	855.60	\$ 90.40	\$ 77,349	\$ 1.85	\$ 2.24	\$ 93,569	40.97
Jun	JMK	41,896	911.07	\$ 100.05	\$ 91,152	\$ 2.18	\$ 2.24	\$ 93,847	43.49
Jul	JMK	42,054	921.45	\$ 102.97	\$ 94,879	\$ 2.26	\$ 2.24	\$ 94,201	43.82
Aug	JMK	42,170	794.16	\$ 82.29	\$ 65,348	\$ 1.55	\$ 2.24	\$ 94,461	37.66
Prior 12 Months		<u>497,790</u>	<u>10,653.35</u>	<u>\$ 99.24</u>	<u>\$ 1,057,229</u>	<u>\$ 2.12</u>	<u>\$ 2.15</u>	<u>\$ 1,070,803</u>	<u>42.80</u>

Multi-family

	<u>Recycling Facility</u>	<u>Customers</u>	<u>Tons</u>	<u>Weighted Average Rate/ton</u>	<u>Revenue</u>	<u>Revenue/ Customer</u>	<u>Credit/ Customer</u>	<u>Total Credits Billed</u>	<u>MF lbs./ Unit</u>
Sep., 2014	JMK	6,451	19.58	\$ 107.45	\$ 2,104	\$ 0.33	\$ 0.32	\$ 2,064	6.07
Oct	JMK	6,451	20.76	\$ 107.75	\$ 2,237	\$ 0.35	\$ 0.32	\$ 2,064	6.44
Nov	JMK	6,451	24.51	\$ 131.64	\$ 3,226	\$ 0.50	\$ 0.41	\$ 2,645	7.60
Dec	JMK	6,451	26.31	\$ 104.61	\$ 2,753	\$ 0.43	\$ 0.41	\$ 2,645	8.16
Jan., 2015	JMK	6,451	28.94	\$ 104.44	\$ 3,023	\$ 0.47	\$ 0.41	\$ 2,645	8.97
Feb	JMK	6,451	27.43	\$ 90.99	\$ 2,495	\$ 0.39	\$ 0.41	\$ 2,645	8.50
Mar	JMK	6,451	27.06	\$ 84.31	\$ 2,281	\$ 0.35	\$ 0.41	\$ 2,645	8.39
Apr	JMK	6,451	20.14	\$ 82.68	\$ 1,665	\$ 0.26	\$ 0.41	\$ 2,645	6.24
May	JMK	6,595	25.36	\$ 90.40	\$ 2,293	\$ 0.35	\$ 0.41	\$ 2,704	7.69
Jun	JMK	6,444	27.70	\$ 100.05	\$ 2,772	\$ 0.43	\$ 0.41	\$ 2,642	8.60
Jul	JMK	6,397	29.32	\$ 102.97	\$ 3,019	\$ 0.47	\$ 0.41	\$ 2,623	9.17
Aug	JMK	6,396	26.83	\$ 82.29	\$ 2,208	\$ 0.35	\$ 0.41	\$ 2,622	8.39
Prior 12 Months		<u>77,440</u>	<u>303.94</u>	<u>\$ 99.13</u>	<u>\$ 30,075</u>	<u>\$ 0.39</u>	<u>\$ 0.40</u>	<u>\$ 30,589</u>	<u>7.85</u>

WM - Brem-Air

Residential Tonnage

Summary of Single Stream Commodity Mix and Prices

	<u>Total</u>	<u>ONP</u>	<u>Baled MP</u>	<u>OCC</u>	<u>UBC Aluminum</u>	<u>Steel Cans Tin</u>	<u>Glass</u>	<u>PET</u>	<u>HDPE Natural</u>	<u>HDPE Colored</u>	<u>Mixed Plastics</u>	<u>Residue</u>
SS Mix:												
Sep	100.00%	46.22%	5.24%	18.62%	0.80%	2.07%	11.94%	2.43%	1.01%	0.62%	2.26%	8.79%
Oct	100.00%	49.80%	3.54%	19.18%	0.81%	1.90%	10.62%	2.56%	1.02%	0.88%	1.83%	7.86%
Nov	100.00%	58.11%	3.84%	8.29%	2.18%	3.05%	9.76%	3.01%	1.61%	0.99%	0.16%	9.00%
Dec	100.00%	40.80%	5.55%	25.07%	0.96%	2.13%	10.85%	3.21%	0.77%	0.98%	1.88%	7.80%
Jan	100.00%	53.28%	1.03%	20.24%	1.22%	1.94%	8.08%	2.73%	1.05%	0.86%	2.40%	7.17%
Feb	100.00%	48.48%	1.28%	24.02%	0.87%	2.20%	10.30%	3.05%	1.11%	0.92%	0.55%	7.22%
Mar	100.00%	45.99%	1.74%	24.86%	0.79%	2.08%	11.13%	3.38%	1.06%	1.04%	0.62%	7.31%
Apr	100.00%	47.60%	1.70%	23.63%	0.86%	1.86%	11.03%	3.27%	1.00%	0.94%	0.67%	7.44%
May	100.00%	48.81%	1.86%	22.05%	0.84%	1.88%	10.53%	3.36%	0.92%	0.93%	0.63%	8.19%
Jun	100.00%	49.36%	1.62%	22.74%	0.87%	1.79%	10.41%	2.94%	0.97%	0.84%	0.75%	7.71%
Jul	100.00%	48.93%	1.63%	23.18%	0.89%	1.96%	10.35%	3.05%	0.98%	0.82%	0.74%	7.47%
Aug	100.00%	46.13%	3.50%	19.40%	0.86%	1.41%	10.50%	3.63%	0.81%	0.64%	0.10%	13.02%

SS Tons

Sep	927.42	428.65	48.60	172.69	7.42	19.20	110.73	22.54	9.37	5.75	20.96	81.52
Oct	975.51	485.80	34.53	187.10	7.90	18.53	103.60	24.97	9.95	8.58	17.85	76.67
Nov	798.14	463.80	30.65	66.17	17.40	24.34	77.90	24.02	12.85	7.90	1.28	71.83
Dec	960.46	391.87	53.31	240.79	9.22	20.46	104.21	30.83	7.40	9.41	18.06	74.92
Jan	908.65	484.13	9.36	183.91	11.09	17.63	73.42	24.81	9.54	7.81	21.81	65.15
Feb	818.39	396.76	10.48	196.58	7.12	18.00	84.29	24.96	9.08	7.53	4.50	59.09
Mar	888.58	408.66	15.46	220.90	7.02	18.48	98.90	30.03	9.42	9.24	5.51	64.96
Apr	893.92	425.51	15.20	211.23	7.69	16.63	98.60	29.23	8.94	8.40	5.99	66.51
May	855.60	417.62	15.91	188.66	7.19	16.09	90.09	28.75	7.87	7.96	5.39	70.07
Jun	911.07	449.70	14.76	207.18	7.93	16.31	94.84	26.79	8.84	7.65	6.83	70.24
Jul	921.45	450.87	15.02	213.59	8.20	18.06	95.37	28.10	9.03	7.56	6.82	68.83
Aug	794.16	366.35	27.80	154.07	6.83	11.20	83.39	28.83	6.43	5.08	0.79	103.40
	10,653.35	5,169.70	291.06	2,242.86	105.00	214.93	1,115.35	323.86	108.72	92.88	115.79	873.19

Price/ton:

Sep	\$ 93.93	\$ 85.93	\$ 123.74	\$ 1,634.89	\$ 229.00	\$ (53.34)	\$ 362.00	\$ 982.60	\$ 667.00	\$ 96.77
Oct	\$ 87.10	\$ 78.10	\$ 124.91	\$ 1,630.11	\$ 203.84	\$ (53.34)	\$ 347.00	\$ 979.00	\$ 657.00	\$ 87.00
Nov	\$ 86.10	\$ 76.10	\$ 123.91	\$ 1,734.55	\$ 198.00	\$ (53.34)	\$ 322.00	\$ 837.00	\$ 657.00	\$ 57.00
Dec	\$ 84.57	\$ 73.57	\$ 121.37	\$ 1,705.09	\$ 192.00	\$ (53.34)	\$ 251.66	\$ 769.40	\$ 597.00	\$ 57.00
Jan	\$ 82.23	\$ 71.18	\$ 119.84	\$ 1,606.97	\$ 148.14	\$ (53.34)	\$ 232.70	\$ 587.00	\$ 417.00	\$ 57.00
Feb	\$ 80.08	\$ 68.33	\$ 109.97	\$ 1,747.00	\$ 79.14	\$ (53.34)	\$ 160.00	\$ 487.00	\$ 320.00	\$ 37.00
Mar	\$ 71.91	\$ 56.33	\$ 94.86	\$ 1,647.00	\$ 147.00	\$ (53.34)	\$ 167.00	\$ 527.00	\$ 477.00	\$ 57.00
Apr	\$ 71.90	\$ 56.83	\$ 93.19	\$ 1,336.87	\$ 79.14	\$ (53.34)	\$ 203.54	\$ 577.67	\$ 607.00	\$ 37.00
May	\$ 78.47	\$ 66.61	\$ 113.05	\$ 1,088.00	\$ 73.21	\$ (53.34)	\$ 244.00	\$ 700.00	\$ 625.00	\$ 93.00
Jun	\$ 88.25	\$ 79.24	\$ 129.06	\$ 1,057.98	\$ 102.69	\$ (53.34)	\$ 271.00	\$ 720.00	\$ 560.00	\$ 95.00
Jul	\$ 92.65	\$ 82.65	\$ 131.09	\$ 1,064.83	\$ 116.70	\$ (53.34)	\$ 255.00	\$ 750.00	\$ 480.00	\$ 80.00
Aug	\$ 82.81	\$ 72.49	\$ 117.23	\$ 1,079.27	\$ 89.63	\$ (53.34)	\$ 175.00	\$ 603.00	\$ 403.00	\$ 45.00

Revenue:

Sep	\$ 99,653	\$ 40,263	\$ 4,176	\$ 21,368	\$ 12,130	\$ 4,396	\$ (5,907)	\$ 8,158	\$ 9,204	\$ 3,835	\$ 2,028
Oct	\$ 105,114	\$ 42,313	\$ 2,697	\$ 23,371	\$ 12,881	\$ 3,778	\$ (5,526)	\$ 8,666	\$ 9,741	\$ 5,640	\$ 1,553
Nov	\$ 105,064	\$ 39,933	\$ 2,332	\$ 8,199	\$ 30,180	\$ 4,820	\$ (4,155)	\$ 7,736	\$ 10,755	\$ 5,191	\$ 73
Dec	\$ 100,475	\$ 33,140	\$ 3,922	\$ 29,224	\$ 15,722	\$ 3,928	\$ (5,559)	\$ 7,759	\$ 5,690	\$ 5,619	\$ 1,029
Jan	\$ 94,899	\$ 39,810	\$ 666	\$ 22,040	\$ 17,814	\$ 2,611	\$ (3,916)	\$ 5,772	\$ 5,600	\$ 3,259	\$ 1,243
Feb	\$ 74,467	\$ 31,772	\$ 716	\$ 21,618	\$ 12,439	\$ 1,425	\$ (4,496)	\$ 3,994	\$ 4,424	\$ 2,409	\$ 167
Mar	\$ 74,917	\$ 29,387	\$ 871	\$ 20,955	\$ 11,562	\$ 2,717	\$ (5,275)	\$ 5,016	\$ 4,964	\$ 4,408	\$ 314
Apr	\$ 73,912	\$ 30,594	\$ 864	\$ 19,685	\$ 10,277	\$ 1,316	\$ (5,259)	\$ 5,950	\$ 5,164	\$ 5,101	\$ 222
May	\$ 77,349	\$ 32,770	\$ 1,060	\$ 21,328	\$ 7,819	\$ 1,178	\$ (4,806)	\$ 7,015	\$ 5,510	\$ 4,973	\$ 501
Jun	\$ 91,152	\$ 39,686	\$ 1,170	\$ 26,738	\$ 8,386	\$ 1,675	\$ (5,059)	\$ 7,259	\$ 6,363	\$ 4,286	\$ 649
Jul	\$ 94,879	\$ 41,773	\$ 1,241	\$ 28,000	\$ 8,733	\$ 2,108	\$ (5,087)	\$ 7,167	\$ 6,773	\$ 3,627	\$ 545
Aug	\$ 65,348	\$ 30,337	\$ 2,015	\$ 18,061	\$ 7,371	\$ 1,004	\$ (4,448)	\$ 5,045	\$ 3,879	\$ 2,048	\$ 36
	\$ 1,057,229	\$ 431,779	\$ 21,729	\$ 260,586	\$ 155,313	\$ 30,955	\$(59,493)	\$ 79,535	\$ 78,067	\$ 50,396	\$ 8,360

WM - Brem-Air

MF Tonnage

Summary of Single Stream Commodity Mix and Prices

	<u>Total</u>	<u>ONP</u>	<u>Baled MP</u>	<u>OCC</u>	<u>UBC Aluminum</u>	<u>Steel Cans Tin</u>	<u>Glass</u>	<u>PET</u>	<u>HDPE Natural</u>	<u>HDPE Colored</u>	<u>Mixed Plastics</u>	<u>Residue</u>
SS Mix:												
Sep	100.00%	46.22%	5.24%	18.62%	0.80%	2.07%	11.94%	2.43%	1.01%	0.62%	2.26%	8.79%
Oct	100.00%	49.80%	3.54%	19.18%	0.81%	1.90%	10.62%	2.56%	1.02%	0.88%	1.83%	7.86%
Nov	100.00%	58.11%	3.84%	8.29%	2.18%	3.05%	9.76%	3.01%	1.61%	0.99%	0.16%	9.00%
Dec	100.00%	40.80%	5.55%	25.07%	0.96%	2.13%	10.85%	3.21%	0.77%	0.98%	1.88%	7.80%
Jan	100.00%	53.28%	1.03%	20.24%	1.22%	1.94%	8.08%	2.73%	1.05%	0.86%	2.40%	7.17%
Feb	100.00%	48.48%	1.28%	24.02%	0.87%	2.20%	10.30%	3.05%	1.11%	0.92%	0.55%	7.22%
Mar	100.00%	45.99%	1.74%	24.86%	0.79%	2.08%	11.13%	3.38%	1.06%	1.04%	0.62%	7.31%
Apr	100.00%	47.60%	1.70%	23.63%	0.86%	1.86%	11.03%	3.27%	1.00%	0.94%	0.67%	7.44%
May	100.00%	48.81%	1.86%	22.05%	0.84%	1.88%	10.53%	3.36%	0.92%	0.93%	0.63%	8.19%
Jun	100.00%	49.36%	1.62%	22.74%	0.87%	1.79%	10.41%	2.94%	0.97%	0.84%	0.75%	7.71%
Jul	100.00%	48.93%	1.63%	23.18%	0.89%	1.96%	10.35%	3.05%	0.98%	0.82%	0.74%	7.47%
Aug	100.00%	46.13%	3.50%	19.40%	0.86%	1.41%	10.50%	3.63%	0.81%	0.64%	0.10%	13.02%

SS Tons

Sep	19.58	9.05	1.03	3.65	0.16	0.41	2.34	0.48	0.20	0.12	0.44	1.72
Oct	20.76	10.34	0.73	3.98	0.17	0.39	2.20	0.53	0.21	0.18	0.38	1.63
Nov	24.51	14.24	0.94	2.03	0.53	0.75	2.39	0.74	0.39	0.24	0.04	2.21
Dec	26.31	10.74	1.46	6.60	0.25	0.56	2.85	0.84	0.20	0.26	0.49	2.05
Jan	28.94	15.42	0.30	5.86	0.35	0.56	2.34	0.79	0.30	0.25	0.69	2.08
Feb	27.43	13.30	0.35	6.59	0.24	0.60	2.82	0.84	0.30	0.25	0.15	1.98
Mar	27.06	12.44	0.47	6.73	0.21	0.56	3.01	0.91	0.29	0.28	0.17	1.98
Apr	20.14	9.59	0.34	4.76	0.17	0.37	2.22	0.66	0.20	0.19	0.13	1.50
May	25.36	12.38	0.47	5.59	0.21	0.48	2.67	0.85	0.23	0.24	0.16	2.08
Jun	27.70	13.67	0.45	6.30	0.24	0.50	2.88	0.81	0.27	0.23	0.21	2.14
Jul	29.32	14.35	0.48	6.80	0.26	0.57	3.03	0.89	0.29	0.24	0.22	2.19
Aug	26.83	12.38	0.94	5.21	0.23	0.38	2.82	0.97	0.22	0.17	0.03	3.49
	303.94	147.89	7.96	64.08	3.04	6.14	31.59	9.32	3.11	2.66	3.12	25.04

Price/ton:

Sep	\$ 93.93	\$ 85.93	\$ 123.74	\$ 1,634.89	\$ 229.00	\$ (53.34)	\$ 362.00	\$ 982.60	\$ 667.00	\$ 96.77
Oct	\$ 87.10	\$ 78.10	\$ 124.91	\$ 1,630.11	\$ 203.84	\$ (53.34)	\$ 347.00	\$ 979.00	\$ 657.00	\$ 87.00
Nov	\$ 86.10	\$ 76.10	\$ 123.91	\$ 1,734.55	\$ 198.00	\$ (53.34)	\$ 322.00	\$ 837.00	\$ 657.00	\$ 57.00
Dec	\$ 84.57	\$ 73.57	\$ 121.37	\$ 1,705.09	\$ 192.00	\$ (53.34)	\$ 251.66	\$ 769.40	\$ 597.00	\$ 57.00
Jan	\$ 82.23	\$ 71.18	\$ 119.84	\$ 1,606.97	\$ 148.14	\$ (53.34)	\$ 232.70	\$ 587.00	\$ 417.00	\$ 57.00
Feb	\$ 80.08	\$ 68.33	\$ 109.97	\$ 1,747.00	\$ 79.14	\$ (53.34)	\$ 160.00	\$ 487.00	\$ 320.00	\$ 37.00
Mar	\$ 71.91	\$ 56.33	\$ 94.86	\$ 1,647.00	\$ 147.00	\$ (53.34)	\$ 167.00	\$ 527.00	\$ 477.00	\$ 57.00
Apr	\$ 71.90	\$ 56.83	\$ 93.19	\$ 1,336.87	\$ 79.14	\$ (53.34)	\$ 203.54	\$ 577.67	\$ 607.00	\$ 37.00
May	\$ 78.47	\$ 66.61	\$ 113.05	\$ 1,088.00	\$ 73.21	\$ (53.34)	\$ 244.00	\$ 700.00	\$ 625.00	\$ 93.00
Jun	\$ 88.25	\$ 79.24	\$ 129.06	\$ 1,057.98	\$ 102.69	\$ (53.34)	\$ 271.00	\$ 720.00	\$ 560.00	\$ 95.00
Jul	\$ 92.65	\$ 82.65	\$ 131.09	\$ 1,064.83	\$ 116.70	\$ (53.34)	\$ 255.00	\$ 750.00	\$ 480.00	\$ 80.00
Aug	\$ 82.81	\$ 72.49	\$ 117.23	\$ 1,079.27	\$ 89.63	\$ (53.34)	\$ 175.00	\$ 603.00	\$ 403.00	\$ 45.00

Revenue:

Sep	\$ 2,104	\$ 850	\$ 88	\$ 451	\$ 256	\$ 93	\$ (125)	\$ 172	\$ 194	\$ 81	\$ 43
Oct	\$ 2,237	\$ 900	\$ 57	\$ 497	\$ 274	\$ 80	\$ (118)	\$ 184	\$ 207	\$ 120	\$ 33
Nov	\$ 3,226	\$ 1,226	\$ 72	\$ 252	\$ 927	\$ 148	\$ (128)	\$ 238	\$ 330	\$ 159	\$ 2
Dec	\$ 2,753	\$ 908	\$ 107	\$ 801	\$ 431	\$ 108	\$ (152)	\$ 213	\$ 156	\$ 154	\$ 28
Jan	\$ 3,023	\$ 1,268	\$ 21	\$ 702	\$ 567	\$ 83	\$ (125)	\$ 184	\$ 178	\$ 104	\$ 40
Feb	\$ 2,495	\$ 1,065	\$ 24	\$ 724	\$ 417	\$ 48	\$ (151)	\$ 134	\$ 148	\$ 81	\$ 6
Mar	\$ 2,281	\$ 895	\$ 27	\$ 638	\$ 352	\$ 83	\$ (161)	\$ 153	\$ 151	\$ 134	\$ 10
Apr	\$ 1,665	\$ 689	\$ 19	\$ 444	\$ 232	\$ 30	\$ (118)	\$ 134	\$ 116	\$ 115	\$ 5
May	\$ 2,293	\$ 971	\$ 31	\$ 632	\$ 232	\$ 35	\$ (142)	\$ 208	\$ 163	\$ 147	\$ 15
Jun	\$ 2,772	\$ 1,207	\$ 36	\$ 813	\$ 255	\$ 51	\$ (154)	\$ 221	\$ 193	\$ 130	\$ 20
Jul	\$ 3,019	\$ 1,329	\$ 39	\$ 891	\$ 278	\$ 67	\$ (162)	\$ 228	\$ 215	\$ 115	\$ 17
Aug	\$ 2,208	\$ 1,025	\$ 68	\$ 610	\$ 249	\$ 34	\$ (150)	\$ 170	\$ 131	\$ 69	\$ 1
	\$ 30,075	\$ 12,334	\$ 590	\$ 7,455	\$ 4,469	\$ 859	\$ (1,685)	\$ 2,238	\$ 2,185	\$ 1,410	\$ 219

**Brem-Air Disposal
WUTC Recycling Counts
September 2014 - August 2015**

	WUTC Residential Counts	Non -reg	Total	% Reg.	M/F Units
September	41,047	12,725	53,772	76.3%	6,451
October	40,892	12,755	53,647	76.2%	6,451
November	41,027	12,759	53,786	76.3%	6,451
December	41,189	12,721	53,910	76.4%	6,451
January	41,276	12,738	54,014	76.4%	6,451
February	41,285	12,788	54,073	76.4%	6,451
March	41,530	12,809	54,339	76.4%	6,451
April	41,652	12,845	54,497	76.4%	6,451
May	41,772	12,887	54,659	76.4%	6,595
June	41,896	12,898	54,794	76.5%	6,444
July	42,054	12,925	54,979	76.5%	6,397
August	42,170	12,971	55,141	76.5%	6,396
	<u>497,790</u>	<u>153,821</u>	<u>651,611</u>	<u>76.4%</u>	<u>77,440</u>
Average Count	<u>41,483</u>				<u>6,453</u>

Month	Passback Price/ton schedule		OCC	Alum.	Tin	Glass	PET	Natural	Colored	Mixed
	ONP 6	Mixed Paper						HDPE	HDPE	Plastics 3-7
Sep-14	\$ 93.93	\$ 85.93	\$ 123.74	\$ 1,634.89	\$ 229.00	\$ (53.34)	\$ 362.00	\$ 982.60	\$ 667.00	\$ 96.77
Oct-14	\$ 87.10	\$ 78.10	\$ 124.91	\$ 1,630.11	\$ 203.84	\$ (53.34)	\$ 347.00	\$ 979.00	\$ 657.00	\$ 87.00
Nov-14	\$ 86.10	\$ 76.10	\$ 123.91	\$ 1,734.55	\$ 198.00	\$ (53.34)	\$ 322.00	\$ 837.00	\$ 657.00	\$ 57.00
Dec-14	\$ 84.57	\$ 73.57	\$ 121.37	\$ 1,705.09	\$ 192.00	\$ (53.34)	\$ 251.66	\$ 769.40	\$ 597.00	\$ 57.00
Jan-15	\$ 82.23	\$ 71.18	\$ 119.84	\$ 1,606.97	\$ 148.14	\$ (53.34)	\$ 232.70	\$ 587.00	\$ 417.00	\$ 57.00
Feb-15	\$ 80.08	\$ 68.33	\$ 109.97	\$ 1,747.00	\$ 79.14	\$ (53.34)	\$ 160.00	\$ 487.00	\$ 320.00	\$ 37.00
Mar-15	\$ 71.91	\$ 56.33	\$ 94.86	\$ 1,647.00	\$ 147.00	\$ (53.34)	\$ 167.00	\$ 527.00	\$ 477.00	\$ 57.00
Apr-15	\$ 71.90	\$ 56.83	\$ 93.19	\$ 1,336.87	\$ 79.14	\$ (53.34)	\$ 203.54	\$ 577.67	\$ 607.00	\$ 37.00
May-15	\$ 78.47	\$ 66.61	\$ 113.05	\$ 1,088.00	\$ 73.21	\$ (53.34)	\$ 244.00	\$ 700.00	\$ 625.00	\$ 93.00
Jun-15	\$ 88.25	\$ 79.24	\$ 129.06	\$ 1,057.98	\$ 102.69	\$ (53.34)	\$ 271.00	\$ 720.00	\$ 560.00	\$ 95.00
Jul-15	\$ 92.65	\$ 82.65	\$ 131.09	\$ 1,064.83	\$ 116.70	\$ (53.34)	\$ 255.00	\$ 750.00	\$ 480.00	\$ 80.00
Aug-15	\$ 82.81	\$ 72.49	\$ 117.23	\$ 1,079.27	\$ 89.63	\$ (53.34)	\$ 175.00	\$ 603.00	\$ 403.00	\$ 45.00
	\$ 82.37	\$ 71.04	\$ 116.23	\$ 1,427.06	\$ 129.95	\$ (53.34)	\$ 238.99	\$ 685.19	\$ 527.27	\$ 63.82

WM - Brem-Air

Tonnage Delivered to JMK Recycling

	Total Delivered Tons	MF Tons	Single Family Tons	Newspaper ONP	Baled MP	OCC	UBC Aluminum	Steel Cans Tin	Glass	PET	HDPE Natural	HDPE Colored	Mixed Plastics	Residue
Sep; 2014	1,240.58	25.65	1,214.93	46.22%	5.24%	18.62%	0.80%	2.07%	11.94%	2.43%	1.01%	0.62%	2.26%	8.79%
Oct	1,306.89	27.23	1,279.66	49.80%	3.54%	19.18%	0.81%	1.90%	10.62%	2.56%	1.02%	0.88%	1.83%	7.87%
Nov	1,078.48	32.13	1,046.35	58.11%	3.84%	8.29%	2.18%	3.05%	9.76%	3.01%	1.61%	0.99%	0.16%	9.00%
Dec	1,291.53	34.44	1,257.09	40.80%	5.55%	25.07%	0.96%	2.13%	10.85%	3.21%	0.77%	0.98%	1.88%	7.80%
Jan; 2015	1,226.81	37.87	1,188.94	53.28%	1.03%	20.24%	1.22%	1.94%	8.08%	2.73%	1.05%	0.86%	2.40%	7.18%
Feb	1,107.81	35.92	1,071.89	48.48%	1.28%	24.02%	0.87%	2.20%	10.30%	3.05%	1.11%	0.92%	0.55%	7.22%
Mar	1,198.29	35.41	1,162.88	45.99%	1.74%	24.86%	0.79%	2.08%	11.13%	3.38%	1.06%	1.04%	0.62%	7.29%
Apr	1,195.83	26.35	1,169.48	47.60%	1.70%	23.63%	0.86%	1.86%	11.03%	3.27%	1.00%	0.94%	0.67%	7.45%
May	1,152.86	33.19	1,119.67	48.81%	1.86%	22.05%	0.84%	1.88%	10.53%	3.36%	0.92%	0.93%	0.63%	8.18%
Jun	1,227.78	36.23	1,191.55	49.36%	1.62%	22.74%	0.87%	1.79%	10.41%	2.94%	0.97%	0.84%	0.75%	7.71%
Jul	1,242.98	38.33	1,204.65	48.93%	1.63%	23.18%	0.89%	1.96%	10.35%	3.05%	0.98%	0.82%	0.74%	7.47%
Aug	1,073.63	35.09	1,038.54	46.13%	3.50%	19.40%	0.86%	1.41%	10.50%	3.63%	0.81%	0.64%	0.10%	13.01%
	14,343.47	397.84	13,945.63	47.18%	2.66%	20.47%	0.96%	1.96%	10.18%	2.96%	0.99%	0.85%	1.06%	7.97%

	Single Family Tons	Newspaper ONP	Baled MP	OCC	UBC Aluminum	Steel Cans Tin	Glass	PET	HDPE Natural	HDPE Colored	Mixed Plastics	Residue
Sep; 2014	1,214.93	561.54	63.66	226.22	9.72	25.15	145.06	29.52	12.27	7.53	27.46	106.79
Oct	1,279.79	637.27	45.30	245.44	10.37	24.31	135.90	32.76	13.05	11.26	23.42	100.71
Nov	1,046.35	608.03	40.18	86.74	22.81	31.91	102.12	31.50	16.85	10.36	1.67	94.17
Dec	1,257.09	512.89	69.77	315.15	12.07	26.78	136.39	40.35	9.68	12.32	23.63	98.05
Jan; 2015	1,189.06	633.47	12.25	240.64	14.51	23.07	96.07	32.46	12.48	10.22	28.53	85.37
Feb	1,071.89	519.65	13.72	257.47	9.33	23.58	110.40	32.69	11.90	9.86	5.90	77.39
Mar	1,162.65	534.81	20.23	289.09	9.19	24.19	129.43	39.31	12.33	12.09	7.21	84.77
Apr	1,169.60	556.67	19.88	276.35	10.06	21.75	128.99	38.24	11.69	10.99	7.84	87.13
May	1,119.56	546.51	20.83	246.89	9.41	21.05	117.90	37.62	10.30	10.41	7.05	91.59
Jun	1,191.55	588.15	19.30	270.96	10.37	21.33	124.04	35.03	11.56	10.01	8.94	91.87
Jul	1,204.65	589.44	19.64	279.24	10.72	23.61	124.68	36.74	11.81	9.88	8.91	89.99
Aug	1,038.44	479.08	36.35	201.48	8.93	14.64	109.05	37.70	8.41	6.65	1.04	135.11
	13,945.55	6,767.51	381.11	2,935.66	137.46	281.37	1,460.04	423.92	142.33	121.59	151.60	1,142.94

	MF Tons	Newspaper ONP	Baled MP	OCC	UBC Aluminum	Steel Cans Tin	Glass	PET	HDPE Natural	HDPE Colored	Mixed Plastics	Residue
Sep; 2014	25.65	11.86	1.34	4.78	0.21	0.53	3.06	0.62	0.26	0.16	0.58	2.25
Oct	27.23	13.56	0.96	5.22	0.22	0.52	2.89	0.70	0.28	0.24	0.50	2.14
Nov	32.13	18.67	1.23	2.66	0.70	0.98	3.14	0.97	0.52	0.32	0.05	2.89
Dec	34.44	14.05	1.91	8.63	0.33	0.73	3.74	1.11	0.27	0.34	0.65	2.69
Jan; 2015	37.87	20.18	0.39	7.66	0.46	0.73	3.06	1.03	0.40	0.33	0.91	2.72
Feb	35.92	17.41	0.46	8.63	0.31	0.79	3.70	1.10	0.40	0.33	0.20	2.59
Mar	35.40	16.29	0.62	8.80	0.28	0.74	3.94	1.20	0.38	0.37	0.22	2.58
Apr	26.35	12.54	0.45	6.23	0.23	0.49	2.91	0.86	0.26	0.25	0.18	1.96
May	33.19	16.20	0.62	7.32	0.28	0.62	3.49	1.12	0.31	0.31	0.21	2.71
Jun	36.23	17.88	0.59	8.24	0.32	0.65	3.77	1.07	0.35	0.30	0.27	2.79
Jul	38.33	18.75	0.62	8.88	0.34	0.75	3.97	1.17	0.38	0.31	0.28	2.86
Aug	35.09	16.19	1.23	6.81	0.30	0.49	3.68	1.27	0.28	0.22	0.04	4.57
	397.84	193.58	10.42	83.87	3.97	8.03	41.35	12.20	4.07	3.48	4.08	32.77