

Gray's Harbor Disposal													
Commodity Credit Calculation													
Effective 7/1/2015													
	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	Total
<b>Tons</b>													
Co-Mingled	76.58	78.15	89.89	69.27	80.23	84.46	75.79	99.24	91.11	73.40	77.47	75.36	<b>970.95</b>
<b>Market Value/Ton</b>													
Co-Mingled	\$ 75.96	\$ 75.11	\$ 75.11	\$ 75.66	\$ 74.96	\$ 74.96	\$ 70.76	\$ 65.02	\$ 52.13	\$ 47.05	\$ 47.07	\$ 48.02	
<b>Revenue</b>													
Co-Mingled	\$ 5,817	\$ 5,870	\$ 6,752	\$ 5,241	\$ 6,014	\$ 6,331	\$ 5,363	\$ 6,453	\$ 4,750	\$ 3,453	\$ 3,647	\$ 3,619	<b>\$ 63,308</b>
<b>Customers</b>	6,123	6,122	6,125	6,136	6,134	6,122	6,101	6,090	6,073	6,096	6,112	6,155	<b>73,389</b>
Actual Earned	\$0.95	\$0.96	\$1.10	\$0.85	\$0.98	\$1.03	\$0.88	\$1.06	\$0.78	\$0.57	\$0.60	\$0.59	
Projected Earned	\$1.32	\$1.32	\$1.02	\$1.02	\$1.02	\$1.02	\$1.02	\$1.02	\$1.02	\$1.02	\$1.02	\$1.02	
<b>(Under)/Over Earned</b>	<b>\$ (2,265.34)</b>	<b>\$ (2,211.19)</b>	<b>\$ 504.14</b>	<b>\$ (1,017.75)</b>	<b>\$ (242.64)</b>	<b>\$ 86.68</b>	<b>\$ (860.12)</b>	<b>\$ 240.78</b>	<b>\$ (1,444.90)</b>	<b>\$ (2,764.45)</b>	<b>\$ (2,587.73)</b>	<b>\$ (2,659.31)</b>	<b>\$ (15,221.83)</b>
													Over (Under) Earned: \$ (0.21)
													12-Month Average Projection: \$0.86
													New Commodity Credit: <b>\$0.65</b>
													Old Credit: \$0.69
													Difference: \$0.04
													Revenue Impact: \$2,936