

WM Skagit County
2015 - 2016 Rebate Calculation

Residential

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
Projected Revenue May 2014-Apr 2015			
May - June projected value without adjustment factor	16,396	\$ 2.67	43,836
July - April projected value without adjustment factor	82,912	\$ 2.37	196,862
Total	99,308		240,698
Actual Commodity Revenue (adj. to reflect current customers)			234,150
Owe Customer (company)			(6,548)
Total Customers			99,308
Adjust for Under/(Over) payment in 2014-2015			\$ (0.14)
Projected Revenue May 2015-Apr 2016			\$ 234,150
Total Customers			100,896
Projected Value			\$ 2.32
Residential Commodity Adjustment			<u>\$ 2.18</u>

	<u>Customers</u>	<u>Rebate</u>	<u>Total</u>
Actual Rebates paid:			
July , 2011- April, 2012	72,948	\$ 2.31	\$ 168,510
May, 2012 - June, 2012	15,009	\$ 2.31	\$ 34,671
July , 2012- April, 2013	77,740	\$ 4.15	\$ 322,621
May, 2013 - June, 2013	15,970	\$ 4.15	\$ 66,276
July , 2013- April, 2014	81,340	\$ 2.49	\$ 202,537
May, 2014 - June, 2014	16,396	\$ 2.49	\$ 40,826
July , 2014- April, 2015	82,912	\$ 1.75	\$ 145,066
			\$ 980,506
Projected Rebate:			
May, 2015 - June, 2015	16,816	\$ 1.75	\$ 29,422
Total Actual and Projected Rebates			<u>\$ 1,009,928</u>
Actual Commodity Revenue:			
July , 2011- April, 2012	72,948		\$ 233,294
May, 2012 - April, 2013	92,749		255,765
May, 2013 - April, 2014	97,310		233,294
May, 2014 - April, 2015	99,308		234,150
			\$ 956,503
Projected Commodity Revenue:			
May, 2015 - June, 2015	16,816	\$ 2.32	\$ 39,025
			<u>\$ 995,528</u>
Amount under (over) rebated			\$ (14,401)
Projected Customers (April, 2015 customers x 12)			<u>100,896</u>
Amount under (over) rebated per customer			\$ (0.14)
Projected Commodity Value per customer (next 12 months)			<u>\$ 2.32</u>
			<u>\$ 2.18</u>

Cascade Recycling Center

Monthly Price per ton of Commodities Sold

	Passback Price/ton schedule									
								Natural	Colored	Mixed
Month	ONP 6	Mixed Paper	OCC	Alum.	Tin	Glass	PET	HDPE	HDPE	Plastics 3-7
May-14	\$ 105.93	\$ 95.93	\$ 137.80	\$ 1,440.00	\$ 230.00	\$ (53.34)	\$ 330.00	\$ 830.00	\$ 560.00	\$ 79.93
Jun-14	\$ 102.87	\$ 92.87	\$ 132.38	\$ 1,405.35	\$ 186.81	\$ (53.34)	\$ 342.41	\$ 900.00	\$ 580.05	\$ 100.00
Jul-14	\$ 102.10	\$ 94.10	\$ 137.91	\$ 1,487.07	\$ 177.00	\$ (53.34)	\$ 357.00	\$ 965.40	\$ 620.00	\$ 115.00
Aug-14	\$ 100.00	\$ 91.84	\$ 133.99	\$ 1,559.08	\$ 198.12	\$ (53.34)	\$ 351.00	\$ 985.60	\$ 668.48	\$ 120.12
Sep-14	\$ 93.93	\$ 85.93	\$ 123.74	\$ 1,634.89	\$ 229.00	\$ (53.34)	\$ 362.00	\$ 982.60	\$ 667.00	\$ 96.77
Oct-14	\$ 87.10	\$ 78.10	\$ 124.91	\$ 1,630.11	\$ 203.84	\$ (53.34)	\$ 347.00	\$ 979.00	\$ 657.00	\$ 119.61
Nov-14	\$ 86.10	\$ 76.10	\$ 123.91	\$ 1,734.55	\$ 198.00	\$ (53.34)	\$ 322.00	\$ 837.00	\$ 657.00	\$ 137.00
Dec-14	\$ 84.57	\$ 73.57	\$ 121.37	\$ 1,705.09	\$ 192.00	\$ (53.34)	\$ 251.66	\$ 769.40	\$ 597.00	\$ 57.00
Jan-15	\$ 82.23	\$ 71.18	\$ 119.84	\$ 1,606.97	\$ 148.14	\$ (53.34)	\$ 232.70	\$ 587.00	\$ 417.00	\$ 57.00
Feb-15	\$ 80.08	\$ 68.33	\$ 109.97	\$ 1,747.00	\$ 79.14	\$ (53.34)	\$ 160.00	\$ 487.00	\$ 320.00	\$ 37.00
Mar-15	\$ 71.91	\$ 56.33	\$ 94.86	\$ 1,747.00	\$ 147.00	\$ (53.34)	\$ 167.00	\$ 527.00	\$ 477.00	\$ 57.00
Apr-15	\$ 71.90	\$ 56.83	\$ 93.19	\$ 1,336.87	\$ 79.14	\$ (53.34)	\$ 203.54	\$ 577.67	\$ 607.00	\$ 37.00
Average	\$ 89.18	\$ 78.58	\$ 121.45	\$ 1,583.58	\$ 172.76	\$ (53.34)	\$ 286.26	\$ 787.27	\$ 569.00	\$ 93.41

Cascade Recycling Center

Tonnage Delivered and Processed

Stream Composition-CRC

	<u>May-14</u>		<u>Jun-14</u>		<u>Jul-14</u>		<u>Aug-14</u>		<u>Sep-14</u>		<u>Oct-14</u>		<u>Nov-14</u>		<u>Dec-14</u>		<u>Jan-15</u>		<u>Feb-15</u>		<u>Mar-15</u>		<u>Apr-15</u>		<u>Total 2014</u>		<u>%</u>
	<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Tons</u>		<u>Residue</u>
Newspaper	3,729.61	29.8%	4,197.97	34.1%	3,885.44	33.9%	3,793.56	34.5%	4,188.09	35.4%	4,074.40	33.8%	3,405.21	34.2%	4,462.34	34.4%	4,181.91	35.4%	3,240.08	29.6%	4,037.44	34.8%	3,755.10	33.7%	46,951.15	33.6%	35.0%
Mix Paper	2,251.87	18.0%	1,877.42	15.3%	1,267.74	11.1%	1,303.56	11.9%	1,475.42	12.5%	1,477.68	12.3%	1,349.83	13.6%	2,064.58	15.9%	1,604.39	13.6%	1,556.84	14.2%	1,636.18	14.1%	1,444.97	13.0%	19,310.48	13.8%	14.4%
OCC	3,126.58	25.0%	3,002.03	24.4%	3,230.64	28.2%	2,989.78	27.2%	3,221.98	27.2%	3,168.70	26.3%	2,521.95	25.4%	3,204.36	24.7%	2,916.58	24.7%	2,560.75	23.4%	2,882.42	24.9%	3,045.36	27.3%	35,871.13	25.7%	26.8%
Aluminum	97.50	0.8%	104.50	0.8%	96.50	0.8%	103.50	0.9%	111.00	0.9%	101.50	0.8%	81.00	0.8%	106.50	0.8%	112.75	1.0%	95.51	0.9%	103.21	0.9%	96.00	0.9%	1,209.47	0.9%	0.9%
Glass	2,236.30	17.9%	2,092.40	17.0%	2,059.58	18.0%	1,914.50	17.4%	1,868.57	15.8%	2,227.56	18.5%	1,763.69	17.7%	2,080.40	16.0%	2,008.24	17.0%	2,575.71	23.5%	1,956.19	16.9%	1,900.98	17.1%	24,684.12	17.7%	18.4%
PET	204.10	1.6%	209.30	1.7%	163.15	1.4%	148.56	1.4%	204.75	1.7%	174.85	1.5%	149.50	1.5%	183.60	1.4%	160.63	1.4%	164.38	1.5%	181.88	1.6%	160.20	1.4%	2,104.90	1.5%	1.6%
HDPE Natl	49.80	0.4%	49.10	0.4%	45.70	0.4%	47.30	0.4%	52.50	0.4%	60.40	0.5%	45.90	0.5%	58.00	0.4%	57.30	0.5%	49.70	0.5%	55.80	0.5%	47.60	0.4%	619.10	0.4%	0.5%
HDPE Col	72.19	0.6%	67.68	0.6%	53.39	0.5%	51.14	0.5%	56.40	0.5%	56.40	0.5%	42.86	0.4%	48.58	0.4%	45.68	0.4%	42.00	0.4%	55.10	0.5%	46.20	0.4%	637.62	0.5%	0.5%
#3 - 7	74.48	0.6%	61.18	0.5%	50.63	0.4%	46.13	0.4%	53.33	0.5%	45.50	0.4%	34.43	0.3%	48.10	0.4%	59.78	0.5%	43.85	0.4%	47.44	0.4%	44.55	0.4%	609.40	0.4%	0.5%
Tin Cans	177.00	1.4%	170.00	1.4%	145.25	1.3%	147.33	1.3%	162.89	1.4%	175.00	1.5%	168.08	1.7%	222.03	1.7%	197.83	1.7%	175.00	1.6%	191.90	1.7%	161.00	1.4%	2,093.31	1.5%	1.6%
Residue	480.43	3.8%	465.41	3.8%	452.86	4.0%	441.99	4.0%	451.92	3.8%	487.90	4.0%	384.95	3.9%	484.04	3.7%	475.07	4.0%	434.39	4.0%	447.33	3.9%	435.84	3.9%	5,442.13	3.9%	
	12,499.86	100%	12,296.99	100%	11,450.88	100%	10,987.35	100%	11,846.85	100%	12,049.89	100%	9,947.40	100%	12,962.53	100%	11,820.16	100%	10,938.21	100%	11,594.89	100%	11,137.80	100%	139,532.81	100%	100.0%

Waste Management of Skagit County

Recycling Customers by Jurisdiction

	<u>May-14</u>	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Oct-14</u>	<u>Nov-14</u>	<u>Dec-14</u>	<u>Jan-15</u>	<u>Feb-15</u>	<u>Mar-15</u>	<u>Apr-15</u>	<u>Total</u>	<u>Average</u>
<u>Contract Cities:</u>														
Burlington	2,043	2,041	2,053	2,053	2,047	2,045	2,058	2,057	2,052	2,062	2,071	2,089	24,671	2,056
Darrington	498	497	499	498	502	503	505	504	505	507	507	508	6,033	503
Sedro-Woolley	3,368	3,368	3,354	3,360	3,356	3,348	3,316	3,327	3,310	3,314	3,319	3,323	40,063	3,339
Mount Vernon	7,911	7,982	7,978	7,997	7,977	7,960	8,134	8,164	8,156	8,195	8,340	8,608	97,402	8,117
Stanwood	1,574	1,582	1,573	1,589	1,593	1,588	1,567	1,608	1,591	1,595	1,602	1,602	19,064	1,589
Other	385	392	388	395	389	379	376	378	378	385	390	400	4,635	386
	<u>15,779</u>	<u>15,862</u>	<u>15,845</u>	<u>15,892</u>	<u>15,864</u>	<u>15,823</u>	<u>15,956</u>	<u>16,038</u>	<u>15,992</u>	<u>16,058</u>	<u>16,229</u>	<u>16,530</u>	<u>191,868</u>	<u>15,989</u>
	<u>65.9%</u>	<u>65.9%</u>	<u>65.8%</u>	<u>65.5%</u>	<u>65.4%</u>	<u>65.4%</u>	<u>66.4%</u>	<u>66.0%</u>	<u>66.0%</u>	<u>66.1%</u>	<u>66.2%</u>	<u>66.3%</u>	<u>65.9%</u>	<u>65.9%</u>
<u>WUTC:</u>														
Skagit County	4,193	4,206	4,213	4,287	4,299	4,307	4,093	4,178	4,164	4,177	4,195	4,273	50,585	4,215
Island County	1,566	1,594	1,609	1,633	1,625	1,596	1,572	1,605	1,595	1,596	1,605	1,624	19,220	1,602
Snohomish County	2,414	2,423	2,418	2,456	2,464	2,463	2,420	2,482	2,475	2,479	2,498	2,511	29,503	2,459
	<u>8,173</u>	<u>8,223</u>	<u>8,240</u>	<u>8,376</u>	<u>8,388</u>	<u>8,366</u>	<u>8,085</u>	<u>8,265</u>	<u>8,234</u>	<u>8,252</u>	<u>8,298</u>	<u>8,408</u>	<u>99,308</u>	<u>8,276</u>
	<u>34.1%</u>	<u>34.1%</u>	<u>34.2%</u>	<u>34.5%</u>	<u>34.6%</u>	<u>34.6%</u>	<u>33.6%</u>	<u>34.0%</u>	<u>34.0%</u>	<u>33.9%</u>	<u>33.8%</u>	<u>33.7%</u>	<u>34.1%</u>	<u>34.1%</u>
	<u>23,952</u>	<u>24,085</u>	<u>24,085</u>	<u>24,268</u>	<u>24,252</u>	<u>24,189</u>	<u>24,041</u>	<u>24,303</u>	<u>24,226</u>	<u>24,310</u>	<u>24,527</u>	<u>24,938</u>	<u>291,176</u>	<u>24,265</u>

Waste Management of Skagit County
Single Stream Tonnage and Revenue

	<u>Total Single Stream Tonnage Processed</u>										<u>Total Single Stream Commodity Revenue</u>										<u>Average rate per ton</u>											
	ONP 6	Mixed Paper	OCC	Alum.	Tin	Glass	PET	Natural HDPE	Colored HDPE	Mixed Plastics	Total	ONP 6	Mixed Paper	OCC	Alum.	Tin	Glass	PET	Natural HDPE	Colored HDPE	Mixed Plastics	Total	Mixed Paper	OCC	Alum.	Tin	Glass	PET	Natural HDPE	Colored HDPE	Mixed Plastics 3-7	Average \$ per Ton
	35.0%	34.4%	26.8%	0.9%	1.6%	18.4%	1.6%	0.5%	0.5%	0.5%	100.0%																					
May	213.57	87.84	163.17	5.50	9.52	112.28	9.57	2.82	2.90	2.77	609.94	\$ 22,623	\$ 8,426	\$ 22,484	\$ 7,922	\$ 2,190	\$ (5,989)	\$ 3,160	\$ 2,337	\$ 1,624	\$ 222	\$ 65,000	\$ 105.93	\$ 95.93	\$ 137.80	\$ 1,440.00	\$ 230.00	\$ (53.34)	\$ 330.00	\$ 830.00	\$ 560.00	\$ 106.57
Jun	212.56	87.42	162.40	5.48	9.48	111.75	9.53	2.80	2.89	2.76	607.07	\$ 21,866	\$ 8,119	\$ 21,498	\$ 7,695	\$ 1,770	\$ (5,961)	\$ 3,263	\$ 2,523	\$ 1,674	\$ 276	\$ 62,725	\$ 102.87	\$ 92.87	\$ 132.38	\$ 1,405.35	\$ 186.81	\$ (53.34)	\$ 342.41	\$ 900.00	\$ 580.05	\$ 103.32
Jul	238.49	98.09	182.21	6.14	10.63	125.38	10.69	3.14	3.24	3.10	681.12	\$ 24,350	\$ 9,230	\$ 25,129	\$ 9,136	\$ 1,882	\$ (6,688)	\$ 3,817	\$ 3,036	\$ 2,008	\$ 356	\$ 72,256	\$ 102.10	\$ 94.10	\$ 137.91	\$ 1,487.07	\$ 177.00	\$ (53.34)	\$ 357.00	\$ 965.40	\$ 620.00	\$ 106.08
Aug	198.15	81.50	151.39	5.10	8.83	104.17	8.88	2.61	2.69	2.57	565.90	\$ 19,815	\$ 7,485	\$ 20,284	\$ 7,958	\$ 1,750	\$ (5,557)	\$ 3,118	\$ 2,575	\$ 1,799	\$ 309	\$ 59,536	\$ 100.00	\$ 91.84	\$ 133.99	\$ 1,559.08	\$ 198.12	\$ (53.34)	\$ 351.00	\$ 985.60	\$ 668.48	\$ 105.21
Sep	210.16	86.44	160.57	5.41	9.37	110.49	9.42	2.77	2.85	2.73	600.22	\$ 19,741	\$ 7,428	\$ 19,868	\$ 8,851	\$ 2,146	\$ (5,894)	\$ 3,411	\$ 2,723	\$ 1,904	\$ 264	\$ 60,441	\$ 93.93	\$ 85.93	\$ 123.74	\$ 1,634.89	\$ 229.00	\$ (53.34)	\$ 362.00	\$ 982.60	\$ 667.00	\$ 100.70
Oct	221.56	91.13	169.27	5.71	9.88	116.48	9.93	2.92	3.01	2.88	632.77	\$ 19,298	\$ 7,117	\$ 21,144	\$ 9,304	\$ 2,014	\$ (6,213)	\$ 3,447	\$ 2,860	\$ 1,977	\$ 344	\$ 61,291	\$ 87.10	\$ 78.10	\$ 124.91	\$ 1,630.11	\$ 203.84	\$ (53.34)	\$ 347.00	\$ 979.00	\$ 657.00	\$ 96.86
Nov	191.51	78.76	146.31	4.93	8.54	100.68	8.59	2.53	2.60	2.49	546.93	\$ 16,489	\$ 5,994	\$ 18,130	\$ 8,557	\$ 1,691	\$ (5,370)	\$ 2,765	\$ 2,114	\$ 1,709	\$ 341	\$ 52,417	\$ 86.10	\$ 76.10	\$ 123.91	\$ 1,734.55	\$ 198.00	\$ (53.34)	\$ 322.00	\$ 837.00	\$ 657.00	\$ 95.84
Dec	237.59	97.72	181.52	6.12	10.59	124.91	10.65	3.13	3.23	3.08	678.54	\$ 20,093	\$ 7,189	\$ 22,031	\$ 10,436	\$ 2,034	\$ (6,663)	\$ 2,681	\$ 2,410	\$ 1,926	\$ 176	\$ 62,312	\$ 84.57	\$ 73.57	\$ 121.37	\$ 1,705.09	\$ 192.00	\$ (53.34)	\$ 251.66	\$ 769.40	\$ 597.00	\$ 91.83
Jan, '13	243.12	99.99	185.75	6.26	10.84	127.82	10.90	3.21	3.30	3.16	694.34	\$ 19,992	\$ 7,118	\$ 22,260	\$ 10,064	\$ 1,606	\$ (6,818)	\$ 2,536	\$ 1,882	\$ 1,377	\$ 180	\$ 60,196	\$ 82.23	\$ 71.18	\$ 119.84	\$ 1,606.97	\$ 148.14	\$ (53.34)	\$ 232.70	\$ 587.00	\$ 417.00	\$ 86.69
Feb	196.14	80.67	149.85	5.05	8.74	103.12	8.79	2.59	2.66	2.55	560.16	\$ 15,707	\$ 5,512	\$ 16,479	\$ 8,827	\$ 692	\$ (5,500)	\$ 1,407	\$ 1,260	\$ 852	\$ 94	\$ 45,330	\$ 80.08	\$ 68.33	\$ 109.97	\$ 1,747.00	\$ 79.14	\$ (53.34)	\$ 160.00	\$ 487.00	\$ 320.00	\$ 80.92
Mar	197.79	81.35	151.12	5.10	8.82	103.99	8.87	2.61	2.69	2.57	564.89	\$ 14,223	\$ 4,582	\$ 14,335	\$ 8,901	\$ 1,296	\$ (5,547)	\$ 1,481	\$ 1,374	\$ 1,281	\$ 146	\$ 42,075	\$ 71.91	\$ 56.33	\$ 94.86	\$ 1,747.00	\$ 147.00	\$ (53.34)	\$ 167.00	\$ 527.00	\$ 477.00	\$ 74.48
Apr	212.83	87.53	162.60	5.48	9.49	111.89	9.54	2.81	2.89	2.76	607.83	\$ 15,302	\$ 4,975	\$ 15,153	\$ 7,329	\$ 751	\$ (5,968)	\$ 1,942	\$ 1,621	\$ 1,754	\$ 102	\$ 42,961	\$ 71.90	\$ 56.83	\$ 93.19	\$ 1,336.87	\$ 79.14	\$ (53.34)	\$ 203.54	\$ 577.67	\$ 607.00	\$ 70.68
	2,573.47	1,058.44	1,966.15	66.29	114.74	1,352.97	115.37	33.93	34.95	33.40	7,349.72	\$ 229,498	\$ 83,174	\$ 238,796	\$ 104,980	\$ 19,822	\$ (72,168)	\$ 33,026	\$ 26,715	\$ 19,886	\$ 2,809	\$ 686,539	\$ 89.18	\$ 78.58	\$ 121.45	\$ 1,583.58	\$ 172.76	\$ (53.34)	\$ 286.26	\$ 787.27	\$ 569.00	\$ 93.41

% Regulated	34.1%	<u>Total Single Stream Tonnage Processed</u>										<u>Total Single Stream Commodity Revenue</u>											
		ONP 6	Mixed Paper	OCC	Alum.	Tin	Glass	PET	Natural HDPE	Colored HDPE	Mixed Plastics	Total	ONP 6	Mixed Paper	OCC	Alum.	Tin	Glass	PET	Natural HDPE	Colored HDPE	Mixed Plastics	Total
May	72.84	29.96	55.65	1.88	3.25	38.29	3.27	0.96	0.99	0.95	208.03	\$ 7,716	\$ 2,874	\$ 7,669	\$ 2,702	\$ 747	\$ (2,043)	\$ 1,078	\$ 797	\$ 554	\$ 76	\$ 22,169	
Jun	72.50	29.82	55.39	1.87	3.23	38.11	3.25	0.96	0.98	0.94	207.05	\$ 7,458	\$ 2,769	\$ 7,332	\$ 2,625	\$ 604	\$ (2,033)	\$ 1,113	\$ 860	\$ 571	\$ 94	\$ 21,393	
Jul	81.34	33.45	62.14	2.10	3.63	42.76	3.65	1.07	1.10	1.06	232.30	\$ 8,305	\$ 3,148	\$ 8,570	\$ 3,116	\$ 642	\$ (2,281)	\$ 1,302	\$ 1,035	\$ 685	\$ 121	\$ 24,643	
Aug	67.58	27.79	51.63	1.74	3.01	35.53	3.03	0.89	0.92	0.88	193.01	\$ 6,758	\$ 2,553	\$ 6,918	\$ 2,714	\$ 597	\$ (1,895)	\$ 1,063	\$ 878	\$ 614	\$ 105	\$ 20,305	
Sep	71.68	29.48	54.76	1.85	3.20	37.68	3.21	0.95	0.97	0.93	204.71	\$ 6,733	\$ 2,533	\$ 6,776	\$ 3,019	\$ 732	\$ (2,010)	\$ 1,163	\$ 929	\$ 649	\$ 90	\$ 20,614	
Oct	75.57	31.08	57.73	1.95	3.37	39.73	3.39	1.00	1.03	0.98	215.81	\$ 6,582	\$ 2,427	\$ 7,211	\$ 3,173	\$ 687	\$ (2,119)	\$ 1,176	\$ 975	\$ 674	\$ 117	\$ 20,904	
Nov	65.31	26.86	49.90	1.68	2.91	34.34	2.93	0.86	0.89	0.85	186.54	\$ 5,624	\$ 2,044	\$ 6,183	\$ 2,918	\$ 577	\$ (1,832)	\$ 943	\$ 721	\$ 583	\$ 116	\$ 17,877	
Dec	81.03	33.33	61.91	2.09	3.61	42.60	3.63	1.07	1.10	1.05	231.42	\$ 6,853	\$ 2,452	\$ 7,514	\$ 3,559	\$ 694	\$ (2,272)	\$ 914	\$ 822	\$ 657	\$ 60	\$ 21,252	
Jan, '13	82.92	34.10	63.35	2.14	3.70	43.59	3.72	1.09	1.13	1.08	236.81	\$ 6,818	\$ 2,427	\$ 7,592	\$ 3,432	\$ 548	\$ (2,325)	\$ 865	\$ 642	\$ 470	\$ 61	\$ 20,530	
Feb	66.89	27.51	51.11	1.72	2.98	35.17	3.00	0.88	0.91	0.87	191.05	\$ 5,357	\$ 1,880	\$ 5,620	\$ 3,010	\$ 236	\$ (1,876)	\$ 480	\$ 430	\$ 291	\$ 32	\$ 15,460	
Mar	67.46	27.75	51.54	1.74	3.01	35.47	3.02	0.89	0.92	0.88	192.66	\$ 4,851	\$ 1,563	\$ 4,889	\$ 3,036	\$ 442	\$ (1,892)	\$ 505	\$ 469	\$ 437	\$ 50	\$ 14,350	
Apr	72.59	29.85	55.46	1.87	3.24	38.16	3.25	0.96	0.99	0.94	207.30	\$ 5,219	\$ 1,697	\$ 5,168	\$ 2,500	\$ 256	\$ (2,036)	\$ 662	\$ 553	\$ 598	\$ 35	\$ 14,652	
	877.70	360.99	670.57	22.61	39.13	461.44	39.35	11.57	11.92	11.39	2,506.68	\$ 78,272	\$ 28,367	\$ 81,443	\$ 35,804	\$ 6,760	\$ (24,613)	\$ 11,264	\$ 9,111	\$ 6,782	\$ 958	\$ 234,150	

WM of Skagit County

Residential Recycling Tons Collected

<u>Month</u>	<u>Res'l Collected Tons</u>	<u>Less: CRC Residual Rate</u>	<u>Net Tons</u>
May	634.32	3.84%	609.94
Jun	630.95	3.78%	607.07
Jul	709.17	3.95%	681.12
Aug	589.62	4.02%	565.90
Sep	624.02	3.81%	600.22
Oct	659.47	4.05%	632.77
Nov	568.95	3.87%	546.93
Dec	704.86	3.73%	678.54
Jan	723.42	4.02%	694.34
Feb	583.33	3.97%	560.16
Mar	587.56	3.86%	564.89
Apr	<u>632.58</u>	<u>3.91%</u>	<u>607.83</u>
	<u>7,648.25</u>	<u>3.90%</u>	<u>7,349.72</u>

WM of Skagit

Report for Residential Sideload Recycling

Report Dates:5/1/2014-3/31/2015

SKAGIT YARD

<u>Date</u>	<u>Tons</u>	<u>Loads</u>	<u>Tons/Load</u>	
5/1/2014	24.10	6	4.02	
5/2/2014	24.88	5	4.98	
5/5/2014	31.50	6	5.25	
5/6/2014	30.80	8	3.85	
5/7/2014	41.39	9	4.60	
5/8/2014	36.34	10	3.63	
5/9/2014	36.35	8	4.54	
5/12/2014	14.85	3	4.95	
5/13/2014	20.29	6	3.38	
5/14/2014	33.54	7	4.79	
5/15/2014	23.46	7	3.35	
5/16/2014	23.17	5	4.63	
5/19/2014	24.94	5	4.99	
5/20/2014	34.45	8	4.31	
5/21/2014	42.42	9	4.71	
5/22/2014	37.68	9	4.19	
5/23/2014	34.52	7	4.93	
5/26/2014	14.30	3	4.77	
5/27/2014	27.45	5	5.49	
5/28/2014	33.14	9	3.68	
5/29/2014	22.84	6	3.81	
5/30/2014	21.91	4	5.48	634.32
6/2/2014	30.19	8	3.77	
6/3/2014	30.92	8	3.87	
6/4/2014	37.38	9	4.15	
6/5/2014	38.25	7	5.46	
6/6/2014	34.88	8	4.36	
6/9/2014	14.57	3	4.86	
6/10/2014	27.30	6	4.55	
6/11/2014	34.60	8	4.33	
6/12/2014	23.97	7	3.42	
6/13/2014	24.78	5	4.96	
6/16/2014	29.77	7	4.25	
6/17/2014	34.75	8	4.34	
6/18/2014	44.56	13	3.43	
6/19/2014	37.88	9	4.21	
6/20/2014	30.24	7	4.32	
6/23/2014	14.51	3	4.84	
6/24/2014	32.52	6	5.42	
6/25/2014	34.42	8	4.30	
6/26/2014	23.21	6	3.87	
6/27/2014	25.42	7	3.63	
6/30/2014	26.83	6	4.47	630.95

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Report Dates:5/1/2014-3/31/2015

SKAGIT YARD

<u>Date</u>	<u>Tons</u>	<u>Loads</u>	<u>Tons/Load</u>	
7/1/2014	29.88	8	3.74	
7/2/2014	37.96	9	4.22	
7/3/2014	38.50	10	3.85	
7/4/2014	10.00	4	2.50	
7/7/2014	38.72	8	4.84	
7/8/2014	27.39	5	5.48	
7/9/2014	28.89	8	3.61	
7/10/2014	29.09	8	3.64	
7/11/2014	16.91	4	4.23	
7/14/2014	29.97	7	4.28	
7/15/2014	39.34	8	4.92	
7/16/2014	41.09	9	4.57	
7/17/2014	36.63	10	3.66	
7/18/2014	44.38	9	4.93	
7/21/2014	14.50	3	4.83	
7/22/2014	29.28	6	4.88	
7/23/2014	34.51	8	4.31	
7/24/2014	25.88	7	3.70	
7/25/2014	24.14	6	4.02	
7/28/2014	24.36	6	4.06	
7/29/2014	32.77	8	4.10	
7/30/2014	37.75	8	4.72	
7/31/2014	37.23	9	4.14	709.17
8/1/2014	29.44	8	3.68	
8/4/2014	8.68	2	4.34	
8/5/2014	21.35	5	4.27	
8/6/2014	30.90	9	3.43	
8/7/2014	22.98	6	3.83	
8/8/2014	22.31	5	4.46	
8/11/2014	29.49	7	4.21	
8/12/2014	31.12	8	3.89	
8/13/2014	42.46	9	4.72	
8/14/2014	34.00	8	4.25	
8/15/2014	36.25	8	4.53	
8/18/2014	12.92	3	4.31	
8/19/2014	25.43	6	4.24	
8/20/2014	31.23	8	3.90	
8/21/2014	23.35	6	3.89	
8/22/2014	20.68	4	5.17	
8/25/2014	25.67	6	4.28	
8/26/2014	35.29	8	4.41	
8/27/2014	30.05	6	5.01	
8/28/2014	39.30	10	3.93	

WM of Skagit

Report for Residential Sideload Recycling

Report Dates:5/1/2014-3/31/2015

SKAGIT YARD

<u>Date</u>	<u>Tons</u>	<u>Loads</u>	<u>Tons/Load</u>	
8/29/2014	36.72	8	4.59	589.62
9/1/2014	16.79	4	4.20	
9/2/2014	24.84	5	4.97	
9/3/2014	33.90	8	4.24	
9/4/2014	24.51	6	4.09	
9/5/2014	21.81	5	4.36	
9/8/2014	24.29	6	4.05	
9/9/2014	35.93	8	4.49	
9/10/2014	39.86	9	4.43	
9/11/2014	37.63	10	3.76	
9/12/2014	37.28	8	4.66	
9/15/2014	13.47	3	4.49	
9/16/2014	26.82	6	4.47	
9/17/2014	32.44	8	4.06	
9/18/2014	22.50	6	3.75	
9/19/2014	21.51	5	4.30	
9/22/2014	27.15	7	3.88	
9/23/2014	33.02	8	4.13	
9/24/2014	39.67	8	4.96	
9/25/2014	36.24	8	4.53	
9/26/2014	33.71	8	4.21	
9/29/2014	12.95	3	4.32	
9/30/2014	27.70	6	4.62	624.02
10/1/2014	33.15	8	4.14	
10/2/2014	22.60	6	3.77	
10/3/2014	21.61	5	4.32	
10/6/2014	28.58	7	4.08	
10/7/2014	33.52	8	4.19	
10/8/2014	37.43	9	4.16	
10/9/2014	35.89	8	4.49	
10/10/2014	35.08	8	4.39	
10/13/2014	12.67	3	4.22	
10/14/2014	33.70	7	4.81	
10/15/2014	31.39	7	4.48	
10/16/2014	22.73	5	4.55	
10/17/2014	23.62	6	3.94	
10/20/2014	28.57	6	4.76	
10/21/2014	31.98	9	3.55	
10/22/2014	42.58	11	3.87	
10/23/2014	33.86	9	3.76	
10/24/2014	34.64	9	3.85	
10/27/2014	12.87	3	4.29	
10/28/2014	26.07	6	4.35	

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Report for Residential Sideload Recycling

Report Dates:5/1/2014-3/31/2015

SKAGIT YARD

<u>Date</u>	<u>Tons</u>	<u>Loads</u>	<u>Tons/Load</u>	
10/29/2014	30.17	6	5.03	
10/30/2014	22.22	5	4.44	
10/31/2014	24.54	6	4.09	659.47
11/3/2014	30.39	7	4.34	
11/4/2014	33.01	8	4.13	
11/5/2014	38.51	9	4.28	
11/6/2014	36.41	9	4.05	
11/7/2014	37.86	9	4.21	
11/10/2014	12.74	3	4.25	
11/11/2014	25.98	6	4.33	
11/12/2014	29.48	7	4.21	
11/13/2014	22.33	6	3.72	
11/14/2014	23.34	6	3.89	
11/17/2014	24.81	6	4.14	
11/18/2014	32.56	8	4.07	
11/19/2014	37.37	10	3.74	
11/20/2014	36.65	8	4.58	
11/21/2014	39.53	9	4.39	
11/24/2014	13.03	3	4.34	
11/25/2014	28.63	6	4.77	
11/26/2014	35.35	8	4.42	
11/28/2014	14.97	3	4.99	
11/29/2014	16.00	3	5.33	568.95
12/1/2014	38.49	8	4.81	
12/2/2014	25.64	6	4.27	
12/3/2014	41.39	9	4.60	
12/4/2014	42.68	10	4.27	
12/5/2014	38.31	8	4.79	
12/8/2014	17.00	4	4.25	
12/9/2014	29.81	6	4.97	
12/10/2014	31.82	8	3.98	
12/11/2014	26.23	5	5.25	
12/12/2014	22.16	4	5.54	
12/15/2014	25.10	6	4.18	
12/16/2014	31.51	7	4.50	
12/17/2014	40.37	9	4.49	
12/18/2014	40.23	10	4.02	
12/19/2014	39.86	9	4.43	
12/22/2014	12.74	3	4.25	
12/23/2014	26.39	6	4.40	
12/24/2014	33.15	7	4.74	
12/26/2014	19.59	5	3.92	
12/27/2014	20.00	4	5.00	

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Report Dates:5/1/2014-3/31/2015

SKAGIT YARD

<u>Date</u>	<u>Tons</u>	<u>Loads</u>	<u>Tons/Load</u>	
12/29/2014	27.13	6	4.52	
12/30/2014	36.05	8	4.51	
12/31/2014	39.21	9	4.36	704.86
1/2/2015	86.34	17	5.08	
1/3/2015	17.50	4	4.38	
1/5/2015	10.23	2	5.12	
1/6/2015	29.57	5	5.91	
1/7/2015	37.04	10	3.70	
1/8/2015	28.66	8	3.58	
1/9/2015	21.96	5	4.39	
1/12/2015	38.67	8	4.83	
1/13/2015	33.29	8	4.16	
1/14/2015	39.62	8	4.95	
1/15/2015	43.02	10	4.30	
1/16/2015	41.12	8	5.14	
1/19/2015	13.41	3	4.47	
1/20/2015	29.26	6	4.88	
1/21/2015	32.09	7	4.58	
1/22/2015	23.83	6	3.97	
1/23/2015	21.73	4	5.43	
1/26/2015	31.42	7	4.49	
1/27/2015	33.32	8	4.17	
1/28/2015	41.80	10	4.18	
1/29/2015	36.82	9	4.09	
1/30/2015	32.72	8	4.09	723.42
2/2/2015	13.17	3	4.39	
2/3/2015	27.43	6	4.57	
2/4/2015	28.78	7	4.11	
2/5/2015	22.55	5	4.51	
2/6/2015	25.70	6	4.28	
2/9/2015	30.03	8	3.75	
2/10/2015	29.16	7	4.17	
2/11/2015	40.21	9	4.47	
2/12/2015	37.90	9	4.21	
2/13/2015	37.42	9	4.16	
2/16/2015	13.35	3	4.45	
2/17/2015	25.06	5	5.01	
2/18/2015	28.28	6	4.71	
2/19/2015	23.49	5	4.70	
2/20/2015	22.41	5	4.48	
2/23/2015	29.89	7	4.27	
2/24/2015	32.91	8	4.11	
2/25/2015	40.88	11	3.72	

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Report for Residential Sideload Recycling

Report Dates:5/1/2014-3/31/2015

SKAGIT YARD

<u>Date</u>	<u>Tons</u>	<u>Loads</u>	<u>Tons/Load</u>	
2/26/2015	36.60	8	4.58	
2/27/2015	38.11	10	3.81	583.33
3/2/2015	12.41	4	3.10	
3/3/2015	24.90	5	4.98	
3/4/2015	14.95	4	3.74	
3/5/2015	27.43	8	3.43	
3/6/2015	22.75	5	4.55	
3/9/2015	23.83	6	3.97	
3/10/2015	32.27	8	4.03	
3/11/2015	38.54	9	4.28	
3/12/2015	36.80	9	4.09	
3/13/2015	33.57	8	4.20	
3/16/2015	13.11	3	4.37	
3/17/2015	17.38	5	3.48	
3/18/2015	30.98	8	3.87	
3/19/2015	23.33	6	3.89	
3/20/2015	21.88	5	4.38	
3/23/2015	30.68	7	4.38	
3/24/2015	32.50	9	3.61	
3/25/2015	38.73	10	3.87	
3/26/2015	29.93	7	4.28	
3/27/2015	41.87	10	4.19	
3/30/2015	13.33	3	4.44	
3/31/2015	26.39	5	5.28	587.56
4/1/2015	28.57	7	4.08	
4/2/2015	22.47	6	3.75	
4/3/2015	23.79	5	4.76	
4/6/2015	30.91	7	4.42	
4/7/2015	32.27	8	4.03	
4/8/2015	40.82	9	4.54	
4/9/2015	38.61	8	4.83	
4/10/2015	40.03	8	5.00	
4/13/2015	13.08	3	4.36	
4/14/2015	26.56	6	4.43	
4/15/2015	27.30	8	3.41	
4/16/2015	22.21	6	3.70	
4/17/2015	27.39	7	3.91	
4/20/2015	35.05	8	4.38	
4/21/2015	35.65	10	3.57	
4/22/2015	36.37	8	4.55	
4/23/2015	39.78	10	3.98	
4/24/2015	35.02	7	5.00	
4/27/2015	13.28	3	4.43	

WM of Skagit

Report for Residential Sideload Recycling

Report Dates:5/1/2014-3/31/2015

SKAGIT YARD

<u>Date</u>	<u>Tons</u>	<u>Loads</u>	<u>Tons/Load</u>	
4/28/2015	21.31	5	4.26	
4/29/2015	24.20	6	4.03	
4/30/2015	17.91	4	4.48	632.58