Alderlake Treatment System

January 23, 2015

50000 Labor $21,364

Payroll Tax, Benefits 3,568

50500 Materials 37,160

51500 Subcontract 8,963

Blue Line 37

Jim Norman 250

51000 Equipment 880

56000 Prints 44

56500 Engineering 38,152

5600 Plan Fees

Permits 205

D.O.H. 510

57750 Vehicles 6,866

57750 Water Samples 2,812

Subtotal $120,811

Overhead 15% 18,122

Profit 10% 13,893

Total $152,826

Utility Tax .05029 = $7,686

$160,512

35 customers

$4,586 per customer