

Attachment A

TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED SYSTEM BENEFITS CHARGE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2012

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Use per Customer per Month (kWh) (5)	Present		Base Revenues (\$000) (6)	Present SBC Revenues (\$000) (7)	Net Revenues (\$000) (8)	Base Revenues (\$000) (9)	Proposed SBC Revenues (\$000) (10)	Net Revenues (\$000) (11)	Net Change		Current Rate (14)	Proposed Rate (15)
						Base Revenues (\$000) (6)	Present SBC Revenues (\$000) (7)							Net Revenues (\$000) (8)	Base Revenues (\$000) (9)		
1	Residential Residential Service Unbilled	16/18	104,297	1,601,808	1,280	\$134,571	\$4,533	\$139,104	\$134,571	\$4,556	\$139,127	\$23	0.0%	0.283	0.284		
2	Total Residential		104,297	1,601,808	1,280	\$134,571	\$4,533	\$139,104	\$134,571	\$4,556	\$139,127	\$23	0.0%	0.283	0.284		
3	Commercial & Industrial																
4	Small General Service	24	18,647	537,396	2,402	\$45,261	\$1,521	\$46,782	\$45,261	\$1,532	\$46,794	\$11	0.0%	0.283	0.285		
5	Partial Requirements Service	33	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.240	0.241		
6	Large General Service <1,000 kW	36	1,044	860,704	68,670	\$61,297	\$2,066	\$63,363	\$61,297	\$2,075	\$63,373	\$10	0.0%	0.240	0.241		
7	Agricultural Pumping Service	40	5,260	153,555	2,433	\$12,299	\$413	\$12,712	\$12,299	\$416	\$12,716	\$3	0.0%	0.269	0.271		
8	Partial Requirements Service => 1,000 kW	47	1	1,734	144,540	\$291	\$3	\$294	\$291	\$3	\$294	\$3	0.0%	0.194	0.196		
9	Large General Service => 1,000 kW	48	59	832,283	1,177,204	\$48,128	\$1,615	\$49,742	\$48,128	\$1,629	\$49,757	\$15	0.0%	0.194	0.196		
9	Recreational Field Lighting Unbilled	54	29	283	810	\$25	\$1	\$26	\$25	\$1	\$26	\$1	0.0%	0.294	0.296		
10	Total Commercial & Industrial		25,040	2,385,955	7,940	\$167,301	\$5,618	\$172,920	\$167,301	\$5,658	\$172,959	\$39	0.0%	0.256	0.257		
11	Public Street Lighting																
12	Outdoor Area Lighting Service	15	2,599	3,452	111	\$484	\$9	\$493	\$484	\$9	\$493	\$9	0.0%	0.256	0.257		
13	Street Lighting Service	51	163	3,040	1,554	\$600	\$8	\$608	\$600	\$8	\$608	\$8	0.0%	0.256	0.257		
14	Street Lighting Service	52	18	287	1,327	\$47	\$1	\$47	\$47	\$1	\$47	\$1	0.0%	0.256	0.257		
15	Street Lighting Service Unbilled	53	220	4,281	1,622	296	\$11	\$307	\$296	\$11	\$307	\$11	0.0%	0.256	0.257		
15	Street Lighting Service Unbilled	57	41	1,790	3,630	219	\$5	\$223	\$219	\$5	\$223	\$5	0.0%	0.256	0.257		
16	Total Public Street Lighting		3,041	12,849	352	\$1,646	\$33	\$1,679	\$1,646	\$33	\$1,679	\$33	0.0%	0.256	0.257		
17	Total Sales to Standard Tariff Customers		132,379	4,000,612	2,518	\$303,518	\$10,184	\$313,703	\$303,518	\$10,246	\$313,765	\$62	0.0%	0.256	0.257		
18	Total AGA					\$545		\$545	\$545		\$545						
19	Total Sales to Ultimate Consumers		132,379	4,000,612	2,518	\$304,063	\$10,184	\$314,248	\$304,063	\$10,246	\$314,310	\$62	0.0%	0.256	0.257		

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 16 - Residential Service

kWh	Monthly Billing ^{1,2}			
	Present	Proposed	Change	
			\$	%
50	\$11.53	\$11.53	\$0.00	0.00%
100	\$14.56	\$14.56	\$0.00	0.01%
150	\$17.60	\$17.60	\$0.00	0.01%
200	\$20.63	\$20.63	\$0.00	0.01%
300	\$26.71	\$26.71	\$0.00	0.01%
400	\$32.78	\$32.78	\$0.00	0.01%
500	\$38.85	\$38.86	\$0.01	0.01%
600	\$44.92	\$44.93	\$0.01	0.01%
700	\$54.61	\$54.62	\$0.01	0.01%
800	\$64.30	\$64.31	\$0.01	0.01%
900	\$73.99	\$74.00	\$0.01	0.01%
1,000	\$83.68	\$83.69	\$0.01	0.01%
1,100	\$93.37	\$93.38	\$0.01	0.01%
1,200	\$103.06	\$103.07	\$0.01	0.01%
1,300 *	\$112.75	\$112.76	\$0.01	0.01%
1,400	\$122.44	\$122.45	\$0.01	0.01%
1,500	\$132.13	\$132.15	\$0.01	0.01%
1,600	\$141.82	\$141.84	\$0.02	0.01%
2,000	\$180.58	\$180.60	\$0.02	0.01%
3,000	\$277.48	\$277.51	\$0.03	0.01%

Notes:

* Average Washington Customer

¹ Includes SBC Charge, REC Credit, Low Income Charge and BPA Credit.

² Includes no change to the Low Income Charge.