

UE-100713-ST

Avista Corp.
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Corp.

April 29, 2010

Mr. David W. Danner, Executive Director and Secretary
Washington Utilities and Transportation Commission
1300 S. Evergreen Park Drive, S.W.
Olympia, WA 98504-7250

RE: 2009 Electric Commission Basis Report Pursuant to WAC 480-100-257

2010 APR 30 AM 9:53
FILED
CLERK OF SUPERIOR COURT
OLYMPIA, WASHINGTON

Dear Mr. Danner:

Enclosed are two copies of the 2009 Electric Commission Basis Report for Avista Utilities. The report is being filed pursuant to WAC 480-100-257. The report is based on the period of twelve months ended December 31, 2009. This report is being supplied for informational purposes only.

Additional Commission Basis Report (CBR) reporting requirements per WUTC Commission Orders are as follows:

Per Order No. 05, Docket No. UE-050482, the Company's 2009 annual expense for vegetation management totaled approximately \$3.14 million (Washington electric).

Per Order No. 05, Docket No. UE-070804, the Company's 2009 Wood Pole Test & Treat Program (system electric) expenses and capital expenditures totaled approximately \$ 684,513 and \$8.9 million, respectively. Included as Attachment A is the summary table showing the Wood Pole Test & Treat Model Budget (as reported by Avista in Docket No. UE-070804 for the years 2008 through 2017) compared to the Annual Budget and Actual expense and capital expenditures for the reporting year as requested by Staff.

If you have any questions, please contact me at (509) 495-8601.

Sincerely,

Liz M. Andrews
Manager, Revenue Requirements

Enclosure

Attachment A
AVISTA
Annual Wood Pole Treatment Report - System

Year	Transmission - Capital			Distribution - Capital			TOTAL - CAPITAL					
	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure			
										Model Budget	Annual Budget	Actual Expenditure
2008	576,000	\$ 459,003	\$ 961,301	4,944,500	\$ 4,923,001	\$ 4,749,915	5,520,500	\$ 5,382,004	\$ 5,711,216			
2009	705,000	\$469,004	\$1,391,193	5,096,000	\$3,700,001	\$7,494,569	5,801,000	\$4,169,005	\$8,885,761			
2010	666,000			5,313,000			5,979,000					
2011	733,000			5,548,000			6,281,000					
2012	741,000			5,733,000			6,474,000					
2013	816,000			6,025,000			6,841,000					
2014	763,000			6,088,000			6,851,000					
2015	803,000			6,556,000			7,359,000					
2016	881,000			6,733,000			7,614,000					
2017	928,000			6,976,000			7,904,000					
TOTAL - CAPITAL												
Year	Transmission - Testing Exp			Transmission - Aerial Patrol Exp			Distribution - Testing Exp			TOTAL - EXPENSES		
	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure
2008	273,000	\$356,329	\$308,672	48,000	\$41,600	\$67,248	492,000	\$356,328	\$468,812	813,000	\$ 754,257	\$ 844,732
2009	283,000	\$362,360	\$198,410	50,000	\$41,600	\$80,051	509,000	\$446,584	\$406,053	842,000	\$850,544	\$684,513
2010	293,000			52,000			527,000			872,000		
2011	303,000			54,000			546,000			903,000		
2012	314,000			56,000			565,000			935,000		
2013	325,000			57,000			585,000			967,000		
2014	336,000			60,000			605,000			1,001,000		
2015	348,000			62,000			626,000			1,036,000		
2016	360,000			64,000			648,000			1,072,000		
2017	372,000			66,000			671,000			1,109,000		
TOTAL - EXPENSES												

Note: Annual Budget is the approved Budget for the year