

Agenda Date: November 7, 2007  
Item Number: B1

**Docket:** TG-072041  
**Company Name:** Rabanco LTD, d/b/a Allied Waste Services of Klickitat County and Tri-County Disposal, G-12

**Staff:** Nicki Johnson, Regulatory Analyst  
Dennis Shutler, Consumer Program Staff

**Recommendation**

Take no action on this filing at this time.

**Discussion**

Today's presentation allows customers or other interested parties to comment on the proposed rates in Docket TG-072041. No action is required by the commission. Staff will make its recommendation to the commission at the open meeting on November 28, 2007.

On October 16, 2007, Rabanco LTD, d/b/a Allied Waste Services of Klickitat County and Tri-County Disposal (Tri-County or company), filed a general rate increase for solid waste service. The overall impact of the filing will be approximately \$238,900 (29.01 percent). Tri-County serves approximately 2,700 regulated residential and commercial customers in Klickitat County. The major drivers of the proposed revision are increases in labor, benefits, and fuel expenses. The company's last general rate increase became effective April 2003.

The commission received six comments from customers concerning the proposed increase. A count of issues from these customers is as follows:

<b>Issue</b>	<b>Count of Issues Out of 6 Comments Received</b>
Object to amount of increase	5
Supports increase	1

**Rate Comparison**

	<b>Present</b>	<b>Proposed</b>
<b>Residential - monthly rates</b>		
One 32 gal. can per week	\$9.68	\$12.49
Two 32 gal. can per week	\$12.85	\$16.58
<b>Commercial - per Pickup</b>		
1.5 yard container	\$12.60	\$15.75
1.5 yard container rent	NA	\$8.00
20 yard drop box	\$117.79	\$147.24
Monthly rent	\$35.00	\$40.00

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Commission staff has not yet completed its review of Tri-County's supporting financial documents, books, and records.

**Conclusion**

Take no action on the filing in Docket TG-072041 at this time.