

PacifiCorp Average Rate Analysis
from EIA data
Sales and Revenue reports

Customers

Residential	1989	1990	1991	1992	1993	1994	1995
CA	29,809	30,545	31,054	31,491	31,872	32,184	32,463
ID	42,814	43,273	44,079	44,987	46,113	47,142	40,262
MT	24,433	24,528	24,871	25,518	28,268	27,065	27,825
OR	350,373	355,886	361,859	367,651	373,848	381,429	389,090
UT	428,784	435,640	443,049	451,387	461,575	473,667	487,745
WA	87,453	88,035	88,827	90,015	91,291	92,866	94,018
WY	90,788	90,930	91,306	91,749	92,216	93,181	94,205
Total Pacific	1,054,454	1,068,837	1,085,045	1,102,798	1,125,183	1,147,534	1,165,608

odd #, hard to read in book

Customers

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	6,122	5,649	5,720	6,198	6,420	6,476	6,470
ID	6,118	6,185	6,365	6,533	6,701	6,916	5,515
MT	4,523	4,540	4,604	4,696	4,632	5,003	5,172
OR	52,413	53,923	54,750	55,530	56,593	57,729	59,328
UT	41,210	41,694	42,250	43,170	44,353	45,837	47,314
WA	12,613	12,785	12,991	13,329	13,612	13,915	14,199
WY	17,302	17,420	17,610	17,833	18,092	18,341	18,684
Total Pacific	140,301	142,196	144,290	147,289	150,403	154,217	156,682

Customers

Industrial	1989	1990	1991	1992	1993	1994	1995
CA	925	674	674	979	949	1,038	962
ID	2,444	2,724	2,606	3,001	2,894	3,141	2,807
MT	198	207	209	211	211	227	226
OR	5,472	5,981	5,957	5,962	5,877	6,164	6,019
UT	6,619	7,515	8,561	9,540	10,587	11,899	12,105
WA	3,145	3,379	3,370	3,435	3,286	3,574	3,411
WY	2,675	2,782	2,814	2,837	2,777	2,829	2,844
Total Pacific	21,478	23,262	24,191	25,965	26,581	28,872	28,374

Customers

Total	1989	1990	1991	1992	1993	1994	1995
CA	36,944	36,939	37,517	38,740	39,316	39,772	39,976
ID	51,471	52,277	53,158	54,629	55,714	57,305	48,683
MT	29,192	29,317	29,727	30,466	31,353	32,337	33,266
OR	408,610	416,153	422,931	429,509	436,480	445,685	454,804
UT	478,392	486,731	495,855	506,271	518,912	533,951	549,923
WA	103,332	104,322	105,316	106,920	108,338	110,510	111,794
WY	110,932	111,292	111,895	112,585	113,255	114,520	115,904

Total Pacific	1,218,873	1,237,031	1,256,399	1,279,120	1,303,368	1,334,080	1,354,350
---------------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

PacifiCorp Average Rate Analysis
from EIA data
Sales and Revenue reports

MWH Sales

Residential	1989	1990	1991	1992	1993	1994	1995
CA	330,666	335,792	348,233	337,353	382,557	359,708	354,061
ID	619,243	616,237	651,120	634,700	683,230	661,316	554,958
MT	281,396	284,529	295,936	294,019	332,792	320,176	334,967
OR	4,360,172	4,478,996	4,561,033	4,459,662	4,848,834	4,789,282	4,758,068
UT	3,125,590	3,207,096	3,358,188	3,379,675	3,528,238	3,776,546	3,778,025
WA	1,296,442	1,314,544	1,360,805	1,361,873	1,483,701	1,418,212	1,428,597
WY	751,773	753,307	778,886	763,039	815,538	801,540	821,599
Total Pacific	10,765,282	10,990,501	11,354,201	11,230,321	12,074,890	12,126,780	12,030,275

MWH Sales

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	191,236	204,503	212,504	218,214	224,082	230,225	228,845
ID	234,013	240,928	255,397	267,682	279,056	295,288	222,605
MT	201,008	203,660	212,940	220,893	236,766	243,793	249,615
OR	3,181,426	3,305,634	3,380,041	3,455,513	3,566,025	3,664,036	3,794,757
UT	3,159,586	3,268,636	3,435,199	3,595,944	3,731,433	4,064,482	4,142,792
WA	964,376	988,595	1,007,196	1,056,586	1,100,689	1,156,795	1,148,325
WY	871,381	888,636	912,915	917,913	946,545	990,565	1,010,515
Total Pacific	8,803,026	9,100,592	9,416,192	9,732,745	10,084,596	10,645,184	10,797,454

MWH Sales

Industrial	1989	1990	1991	1992	1993	1994	1995
CA	180,774	152,774	141,307	158,769	156,608	171,412	151,374
ID	2,176,204	2,241,425	2,202,746	2,277,270	2,070,849	2,245,468	2,066,804
MT	302,050	206,030	198,757	180,689	189,226	209,026	218,131
OR	4,152,028	4,182,281	4,145,715	4,196,299	4,302,830	4,638,878	4,504,071
UT	5,214,977	5,351,576	5,469,330	5,919,755	5,811,702	6,046,504	6,491,961
WA	910,485	945,459	978,236	1,092,057	1,070,027	1,134,287	1,106,923
WY	5,941,241	6,427,340	6,185,560	6,117,661	6,069,959	5,860,574	5,209,038
Total Pacific	18,877,759	19,506,885	19,321,651	19,942,500	19,671,201	20,306,149	19,748,302

MWH Sales

Total	1989	1990	1991	1992	1993	1994	1995
CA	704,968	695,278	704,148	717,330	745,954	763,608	736,636
ID	3,031,959	3,101,009	3,111,833	3,182,224	3,035,608	3,204,504	2,846,223
MT	786,632	696,464	709,941	697,889	761,105	775,343	805,035

OR	11,787,860	12,059,207	12,174,982	12,156,374	12,762,065	13,137,072	13,087,827
UT	12,128,480	12,397,699	12,839,075	13,427,787	13,601,266	14,437,687	14,945,908
WA	3,178,730	3,256,205	3,353,663	3,518,298	3,662,325	3,717,373	3,692,173
WY	7,577,309	8,081,960	7,890,154	7,811,406	7,844,775	7,665,326	7,053,760
Total Pacific	39,195,938	40,287,822	40,783,796	41,511,308	42,413,098	43,700,913	43,167,562

PacifiCorp Average Rate Analysis
from EIA data
Sales and Revenue reports

Revenues

Residential	1989	1990	1991	1992	1993	1994	1995
CA	\$ 23,797	\$ 23,999	\$ 24,190	\$ 23,428	\$ 25,164	\$ 26,160	\$ 26,495
ID	\$ 34,372	\$ 34,479	\$ 37,241	\$ 34,379	\$ 38,719	\$ 39,633	\$ 33,593
MT	\$ 13,560	\$ 13,586	\$ 13,927	\$ 14,042	\$ 15,894	\$ 16,247	\$ 16,847
OR	\$ 228,346	\$ 233,559	\$ 235,406	\$ 231,817	\$ 255,986	\$ 263,232	\$ 263,042
UT	\$ 243,492	\$ 236,802	\$ 246,377	\$ 239,485	\$ 247,009	\$ 264,053	\$ 264,394
WA	\$ 58,829	\$ 60,399	\$ 61,725	\$ 62,378	\$ 69,315	\$ 69,276	\$ 70,158
WY	\$ 43,987	\$ 43,743	\$ 44,921	\$ 44,288	\$ 46,778	\$ 46,293	\$ 47,332
Total Pacific	646,383	646,567	663,787	649,817	698,865	724,894	721,861

Revenues

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	\$ 17,328	\$ 18,076	\$ 17,543	\$ 18,047	\$ 18,597	\$ 19,004	\$ 19,021
ID	\$ 17,638	\$ 18,050	\$ 17,483	\$ 17,860	\$ 18,477	\$ 19,534	\$ 15,123
MT	\$ 9,537	\$ 9,417	\$ 9,821	\$ 10,179	\$ 10,923	\$ 11,266	\$ 11,580
OR	\$ 164,929	\$ 168,313	\$ 171,570	\$ 175,022	\$ 180,807	\$ 183,940	\$ 187,458
UT	\$ 218,731	\$ 204,986	\$ 208,840	\$ 211,809	\$ 217,877	\$ 235,211	\$ 240,211
WA	\$ 45,971	\$ 46,572	\$ 47,537	\$ 49,698	\$ 51,699	\$ 54,094	\$ 54,081
WY	\$ 43,202	\$ 43,602	\$ 44,654	\$ 44,238	\$ 45,729	\$ 47,373	\$ 48,379
Total Pacific	517,336	509,016	517,448	526,853	544,109	570,422	575,853

Revenues

Industrial	1989	1990	1991	1992	1993	1994	1995
CA	\$ 10,074	\$ 9,512	\$ 8,629	\$ 9,192	\$ 8,514	\$ 9,409	\$ 8,204
ID	\$ 58,266	\$ 59,809	\$ 59,744	\$ 63,651	\$ 62,143	\$ 68,354	\$ 60,560
MT	\$ 11,156	\$ 7,400	\$ 7,115	\$ 6,193	\$ 6,702	\$ 7,348	\$ 7,719
OR	\$ 155,146	\$ 156,272	\$ 155,964	\$ 161,692	\$ 167,461	\$ 179,469	\$ 173,228
UT	\$ 206,425	\$ 199,193	\$ 207,496	\$ 215,085	\$ 214,351	\$ 227,460	\$ 237,010
WA	\$ 32,862	\$ 35,170	\$ 37,171	\$ 41,176	\$ 40,845	\$ 42,837	\$ 42,863
WY	\$ 196,712	\$ 206,467	\$ 198,749	\$ 198,645	\$ 196,205	\$ 191,390	\$ 168,055
Total Pacific	670,641	673,823	674,868	695,634	696,221	726,267	697,639

Revenues

Total	1989	1990	1991	1992	1993	1994	1995
CA	\$ 51,484	\$ 51,855	\$ 50,609	\$ 50,933	\$ 52,551	\$ 54,850	\$ 54,005
ID	\$ 110,730	\$ 112,751	\$ 114,844	\$ 116,246	\$ 119,667	\$ 127,845	\$ 109,542
MT	\$ 34,383	\$ 30,534	\$ 30,999	\$ 30,552	\$ 33,659	\$ 35,002	\$ 36,292
OR	\$ 553,550	\$ 563,336	\$ 568,192	\$ 572,201	\$ 607,865	\$ 630,328	\$ 626,824
UT	\$ 698,842	\$ 667,246	\$ 688,896	\$ 689,826	\$ 702,365	\$ 750,892	\$ 765,366
WA	\$ 138,317	\$ 142,812	\$ 147,099	\$ 153,940	\$ 162,553	\$ 166,923	\$ 167,852
WY	\$ 285,234	\$ 295,165	\$ 289,695	\$ 288,551	\$ 290,102	\$ 286,461	\$ 265,172
Total Pacific	1,872,540	1,863,699	1,890,334	1,902,249	1,968,762	2,052,301	2,025,053

PacifiCorp Average Rate Analysis
from EIA data
Sales and Revenue reports

Avg Revenues
per KWH

Residential	1989	1990	1991	1992	1993	1994	1995
CA	7.20	7.15	6.95	6.94	6.58	7.27	7.48
ID	5.55	5.60	5.72	5.42	5.67	5.99	6.05
MT	4.82	4.77	4.71	4.78	4.78	5.07	5.03
OR	5.24	5.21	5.16	5.20	5.28	5.50	5.53
UT	7.79	7.38	7.34	7.09	7.00	6.99	7.00
WA	4.54	4.59	4.54	4.58	4.67	4.88	4.91
WY	5.85	5.81	5.77	5.80	5.74	5.78	5.76
Total Co.	6.00	5.88	5.85	5.79	5.79	5.98	6.00

Avg Revenues
per KWH

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	9.06	8.84	8.26	8.27	8.30	8.25	8.31
ID	7.54	7.49	6.85	6.67	6.62	6.62	6.79
MT	4.74	4.62	4.61	4.61	4.61	4.62	4.64
OR	5.18	5.09	5.08	5.07	5.07	5.02	4.94
UT	6.92	6.27	6.08	5.89	5.84	5.79	5.80
WA	4.77	4.71	4.72	4.70	4.70	4.68	4.71
WY	4.96	4.91	4.89	4.82	4.83	4.78	4.79
Total Co.	5.88	5.59	5.50	5.41	5.40	5.36	5.33

Avg Revenues
per KWH

Industrial	1989	1990	1991	1992	1993	1994	1995
CA	5.57	6.23	6.11	5.79	5.44	5.49	5.42
ID	2.68	2.67	2.71	2.80	3.00	3.04	2.93
MT	3.69	3.59	3.58	3.43	3.54	3.52	3.54
OR	3.74	3.74	3.76	3.85	3.89	3.87	3.85
UT	3.96	3.72	3.79	3.63	3.69	3.76	3.65
WA	3.61	3.72	3.80	3.77	3.82	3.78	3.87
WY	3.31	3.21	3.21	3.25	3.23	3.27	3.23
Total Co.	3.55	3.45	3.49	3.49	3.54	3.58	3.53

**Avg Revenues
per KWH**

	1989	1990	1991	1992	1993	1994	1995
Total							
CA	7.30	7.46	7.19	7.10	7.04	7.18	7.33
ID	3.65	3.64	3.69	3.65	3.94	3.99	3.85
MT	4.37	4.38	4.37	4.38	4.42	4.51	4.51
OR	4.70	4.67	4.67	4.71	4.76	4.80	4.79
UT	5.76	5.38	5.37	5.14	5.16	5.20	5.12
WA	4.35	4.39	4.39	4.38	4.44	4.49	4.55
WY	3.76	3.65	3.67	3.69	3.70	3.74	3.76
Total Co.	4.78	4.63	4.64	4.58	4.64	4.70	4.69

PacifiCorp Average Rate Analysis
from EIA data
Sales and Revenue reports

**Avg kwh
per customer**

	1989	1990	1991	1992	1993	1994	1995
Residential							
CA	11,093	10,993	11,214	10,713	12,003	11,177	10,907
ID	14,464	14,241	14,772	14,109	14,816	14,028	13,784
MT	11,517	11,600	11,899	11,522	11,773	11,830	12,038
OR	12,444	12,585	12,604	12,130	12,970	12,556	12,229
UT	7,289	7,362	7,580	7,487	7,644	7,973	7,746
WA	14,824	14,932	15,320	15,129	16,252	15,272	15,195
WY	8,281	8,284	8,531	8,317	8,844	8,602	8,721
Total Co.	10,209	10,283	10,464	10,183	10,731	10,568	10,321

**Avg kwh
per customer**

	1989	1990	1991	1992	1993	1994	1995
Commercial							
CA	31,238	36,202	37,151	35,207	34,904	35,550	35,370
ID	38,250	38,954	40,125	40,974	41,644	42,696	40,364
MT	44,441	44,859	46,251	47,039	51,115	48,729	48,263
OR	60,699	61,303	61,736	62,228	63,012	63,470	63,962
UT	76,670	78,396	81,306	83,297	84,130	88,673	87,560
WA	76,459	77,325	77,530	79,270	80,862	83,133	80,874
WY	50,363	51,012	51,841	51,473	52,318	54,008	54,085
Total Co.	62,744	64,000	65,259	66,079	67,050	69,027	68,913

**Avg kwh
per customer**

	1989	1990	1991	1992	1993	1994	1995
Industrial							
CA	195,431	226,668	209,654	162,175	165,024	165,137	157,353
ID	890,427	822,843	845,259	758,837	715,566	714,890	736,304
MT	1,525,505	995,314	950,990	856,346	896,806	920,819	965,181
OR	758,777	699,261	695,940	703,841	732,147	752,576	748,309

UT	787,880	712,119	638,866	620,519	548,947	508,152	536,304
WA	289,502	279,804	290,278	317,921	325,632	317,372	324,516
WY	2,221,025	2,310,331	2,198,138	2,156,384	2,185,797	2,071,606	1,831,589
Total Co.	878,935	838,573	798,712	768,053	740,047	703,316	696,000

**Avg kwh
per customer**

Total	1989	1990	1991	1992	1993	1994	1995
CA	19,082	18,822	18,769	18,517	18,973	19,200	18,427
ID	58,906	59,319	58,539	58,252	54,486	55,920	58,464
MT	26,947	23,756	23,882	22,907	24,275	23,977	24,200
OR	28,849	28,978	28,787	28,303	29,239	29,476	28,777
UT	25,353	25,471	25,893	26,523	26,211	27,039	27,178
WA	30,762	31,213	31,844	32,906	33,805	33,638	33,027
WY	68,306	72,619	70,514	69,382	69,266	66,934	60,859
Total Co.	32,158	32,568	32,461	32,453	32,541	32,757	31,873

PacifiCorp Average Rate Analysis
from EIA data

Sales and Revenue reports

**Avg Revenues
per Customer**

Residential	1989	1990	1991	1992	1993	1994	1995
CA	\$ 798.32	\$ 785.69	\$ 778.97	\$ 743.96	\$ 789.53	\$ 812.83	\$ 816.16
ID	\$ 802.82	\$ 796.78	\$ 844.87	\$ 764.20	\$ 839.65	\$ 840.72	\$ 834.36
MT	\$ 554.99	\$ 553.90	\$ 559.97	\$ 550.28	\$ 562.26	\$ 600.30	\$ 605.46
OR	\$ 651.72	\$ 656.27	\$ 650.55	\$ 630.54	\$ 684.73	\$ 690.12	\$ 676.04
UT	\$ 567.87	\$ 543.57	\$ 556.09	\$ 530.55	\$ 535.14	\$ 557.47	\$ 542.07
WA	\$ 672.69	\$ 686.08	\$ 694.89	\$ 692.97	\$ 759.28	\$ 745.98	\$ 746.22
WY	\$ 484.50	\$ 481.06	\$ 491.98	\$ 482.71	\$ 507.27	\$ 496.81	\$ 502.44
Total Co.	\$ 613.00	\$ 604.93	\$ 611.76	\$ 589.24	\$ 621.11	\$ 631.70	\$ 619.30

**Avg Revenues
per Customer**

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	\$ 2,830.45	\$ 3,199.86	\$ 3,066.96	\$ 2,911.75	\$ 2,896.73	\$ 2,934.53	\$ 2,939.88
ID	\$ 2,882.97	\$ 2,918.35	\$ 2,746.74	\$ 2,733.81	\$ 2,757.35	\$ 2,824.47	\$ 2,742.16
MT	\$ 2,108.56	\$ 2,074.23	\$ 2,133.15	\$ 2,167.59	\$ 2,358.16	\$ 2,251.85	\$ 2,238.98
OR	\$ 3,146.72	\$ 3,121.36	\$ 3,133.70	\$ 3,151.85	\$ 3,194.87	\$ 3,186.27	\$ 3,159.69
UT	\$ 5,307.72	\$ 4,916.44	\$ 4,942.96	\$ 4,906.39	\$ 4,912.34	\$ 5,131.47	\$ 5,076.95
WA	\$ 3,644.73	\$ 3,642.71	\$ 3,659.23	\$ 3,728.56	\$ 3,798.05	\$ 3,887.46	\$ 3,808.79
WY	\$ 2,496.94	\$ 2,502.99	\$ 2,535.72	\$ 2,480.68	\$ 2,527.58	\$ 2,582.90	\$ 2,589.33
Total Co.	\$ 3,687.33	\$ 3,579.68	\$ 3,586.17	\$ 3,577.00	\$ 3,617.67	\$ 3,698.83	\$ 3,675.30

**Avg Revenues
per Customer**

Industrial	1989	1990	1991	1992	1993	1994	1995
------------	------	------	------	------	------	------	------

CA	\$ 10,890.81	\$ 14,112.76	\$ 12,802.67	\$ 9,389.17	\$ 8,971.55	\$ 9,064.55	\$ 8,528.07
ID	\$ 23,840.43	\$ 21,956.31	\$ 22,925.56	\$ 21,209.93	\$ 21,473.05	\$ 21,761.86	\$ 21,574.63
MT	\$ 56,343.43	\$ 35,748.79	\$ 34,043.06	\$ 29,350.71	\$ 31,763.03	\$ 32,370.04	\$ 34,154.87
OR	\$ 28,352.70	\$ 26,128.07	\$ 26,181.64	\$ 27,120.43	\$ 28,494.30	\$ 29,115.67	\$ 28,780.20
UT	\$ 31,186.74	\$ 26,506.05	\$ 24,237.36	\$ 22,545.60	\$ 20,246.62	\$ 19,115.89	\$ 19,579.51
WA	\$ 10,448.97	\$ 10,408.40	\$ 11,029.97	\$ 11,987.19	\$ 12,430.01	\$ 11,985.73	\$ 12,566.11
WY	\$ 73,537.20	\$ 74,215.31	\$ 70,628.64	\$ 70,019.39	\$ 70,653.58	\$ 67,652.88	\$ 59,091.07
Total Co.	\$ 31,224.56	\$ 28,966.68	\$ 27,897.48	\$ 26,791.22	\$ 26,192.43	\$ 25,154.72	\$ 24,587.26

**Avg Revenues
per Customer**

Total	1989	1990	1991	1992	1993	1994	1995
CA	\$ 1,393.57	\$ 1,403.80	\$ 1,348.96	\$ 1,314.74	\$ 1,336.63	\$ 1,379.11	\$ 1,350.94
ID	\$ 2,151.31	\$ 2,156.80	\$ 2,160.43	\$ 2,127.92	\$ 2,147.88	\$ 2,230.96	\$ 2,250.11
MT	\$ 1,177.82	\$ 1,041.51	\$ 1,042.79	\$ 1,002.82	\$ 1,073.55	\$ 1,082.41	\$ 1,090.96
OR	\$ 1,354.71	\$ 1,353.68	\$ 1,343.46	\$ 1,332.22	\$ 1,392.65	\$ 1,414.29	\$ 1,378.23
UT	\$ 1,460.81	\$ 1,370.87	\$ 1,389.31	\$ 1,362.56	\$ 1,353.53	\$ 1,406.29	\$ 1,391.77
WA	\$ 1,338.57	\$ 1,368.95	\$ 1,396.74	\$ 1,439.77	\$ 1,500.42	\$ 1,510.48	\$ 1,501.44
WY	\$ 2,571.25	\$ 2,652.17	\$ 2,588.99	\$ 2,562.96	\$ 2,561.49	\$ 2,501.41	\$ 2,287.86
Total Co.	\$ 1,536.29	\$ 1,506.59	\$ 1,504.57	\$ 1,487.15	\$ 1,510.52	\$ 1,538.36	\$ 1,495.22

Customers Relative changes

Residential	1989	1990	1991	1992	1993	1994	1995
CA	100%	102.5%	104.2%	105.6%	106.9%	108.0%	108.9%
ID	100%	101.1%	103.0%	105.1%	107.7%	110.1%	94.0%
MT	100%	100.4%	101.8%	104.4%	115.7%	110.8%	113.9%
OR	100%	101.6%	103.3%	104.9%	106.7%	108.9%	111.1%
UT	100%	101.6%	103.3%	105.3%	107.6%	110.5%	113.8%
WA	100%	100.7%	101.6%	102.9%	104.4%	106.2%	107.5%
WY	100%	100.2%	100.6%	101.1%	101.6%	102.6%	103.8%
Total Pacific	100%	101.4%	102.9%	104.6%	106.7%	108.8%	110.5%

Customers

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	100%	92.3%	93.4%	101.2%	104.9%	105.8%	105.7%
ID	100%	101.1%	104.0%	106.8%	109.5%	113.0%	90.1%
MT	100%	100.4%	101.8%	103.8%	102.4%	110.6%	114.3%
OR	100%	102.9%	104.5%	105.9%	108.0%	110.1%	113.2%
UT	100%	101.2%	102.5%	104.8%	107.6%	111.2%	114.8%
WA	100%	101.4%	103.0%	105.7%	107.9%	110.3%	112.6%
WY	100%	100.7%	101.8%	103.1%	104.6%	106.0%	108.0%
Total Pacific	100%	101.4%	102.8%	105.0%	107.2%	109.9%	111.7%

Customers

Industrial	1989	1990	1991	1992	1993	1994	1995
CA	100%	72.9%	72.9%	105.8%	102.6%	112.2%	104.0%
ID	100%	111.5%	106.6%	122.8%	118.4%	128.5%	114.9%
MT	100%	104.5%	105.6%	106.6%	106.6%	114.6%	114.1%
OR	100%	109.3%	108.9%	109.0%	107.4%	112.6%	110.0%
UT	100%	113.5%	129.3%	144.1%	159.9%	179.8%	182.9%
WA	100%	107.4%	107.2%	109.2%	104.5%	113.6%	108.5%
WY	100%	104.0%	105.2%	106.1%	103.8%	105.8%	106.3%
Total Pacific	100%	108.3%	112.6%	120.9%	123.8%	134.4%	132.1%

Customers

Total	1989	1990	1991	1992	1993	1994	1995
CA	100%	100.0%	101.6%	104.9%	106.4%	107.7%	108.2%
ID	100%	101.6%	103.3%	106.1%	108.2%	111.3%	94.6%
MT	100%	100.4%	101.8%	104.4%	107.4%	110.8%	114.0%
OR	100%	101.8%	103.5%	105.1%	106.8%	109.1%	111.3%
UT	100%	101.7%	103.7%	105.8%	108.5%	111.6%	115.0%
WA	100%	101.0%	101.9%	103.5%	104.8%	106.9%	108.2%
WY	100%	100.3%	100.9%	101.5%	102.1%	103.2%	104.5%
Total Pacific	100%	101.5%	103.1%	104.9%	106.9%	109.5%	111.1%

PacifiCorp Average Rate Analysis
from EIA data
Sales and Revenue reports

MWH Sales

Residential	1989	1990	1991	1992	1993	1994	1995
CA	100%	101.6%	105.3%	102.0%	115.7%	108.8%	107.1%
ID	100%	99.5%	105.1%	102.5%	110.3%	106.8%	89.6%
MT	100%	101.1%	105.2%	104.5%	118.3%	113.8%	119.0%
OR	100%	102.7%	104.6%	102.3%	111.2%	109.8%	109.1%
UT	100%	102.6%	107.4%	108.1%	112.9%	120.8%	120.9%
WA	100%	101.4%	105.0%	105.0%	114.4%	109.4%	110.2%
WY	100%	100.2%	103.6%	101.5%	108.5%	106.6%	109.3%
Total Pacific	100%	102.1%	105.5%	104.3%	112.2%	112.6%	111.8%

MWH Sales

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	100%	106.9%	111.1%	114.1%	117.2%	120.4%	119.7%
ID	100%	103.0%	109.1%	114.4%	119.2%	126.2%	95.1%
MT	100%	101.3%	105.9%	109.9%	117.8%	121.3%	124.2%
OR	100%	103.9%	106.2%	108.6%	112.1%	115.2%	119.3%
UT	100%	103.5%	108.7%	113.8%	118.1%	128.6%	131.1%

WA	100%	102.5%	104.4%	109.6%	114.1%	120.0%	119.1%
WY	100%	102.0%	104.8%	105.3%	108.6%	113.7%	116.0%
Total Pacific	100%	103.4%	107.0%	110.6%	114.6%	120.9%	122.7%

MWH Sales

Industrial	1989	1990	1991	1992	1993	1994	1995
CA	100%	84.5%	78.2%	87.8%	86.6%	94.8%	83.7%
ID	100%	103.0%	101.2%	104.6%	95.2%	103.2%	95.0%
MT	100%	68.2%	65.8%	59.8%	62.6%	69.2%	72.2%
OR	100%	100.7%	99.8%	101.1%	103.6%	111.7%	108.5%
UT	100%	102.6%	104.9%	113.5%	111.4%	115.9%	124.5%
WA	100%	103.8%	107.4%	119.9%	117.5%	124.6%	121.6%
WY	100%	108.2%	104.1%	103.0%	102.2%	98.6%	87.7%
Total Pacific	100%	103.3%	102.4%	105.6%	104.2%	107.6%	104.6%

MWH Sales

Total	1989	1990	1991	1992	1993	1994	1995
CA	100%	98.6%	99.9%	101.8%	105.8%	108.3%	104.5%
ID	100%	102.3%	102.6%	105.0%	100.1%	105.7%	93.9%
MT	100%	88.5%	90.3%	88.7%	96.8%	98.6%	102.3%
OR	100%	102.3%	103.3%	103.1%	108.3%	111.4%	111.0%
UT	100%	102.2%	105.9%	110.7%	112.1%	119.0%	123.2%
WA	100%	102.4%	105.5%	110.7%	115.2%	116.9%	116.2%
WY	100%	106.7%	104.1%	103.1%	103.5%	101.2%	93.1%
Total Pacific	100%	102.8%	104.1%	105.9%	108.2%	111.5%	110.1%

PacifiCorp Average Rate Analysis
from EIA data
Sales and Revenue reports

Revenues

Residential	1989	1990	1991	1992	1993	1994	1995
CA	100%	100.8%	101.7%	98.4%	105.7%	109.9%	111.3%
ID	100%	100.3%	108.3%	100.0%	112.6%	115.3%	97.7%
MT	100%	100.2%	102.7%	103.6%	117.2%	119.8%	124.2%
OR	100%	102.3%	103.1%	101.5%	112.1%	115.3%	115.2%
UT	100%	97.3%	101.2%	98.4%	101.4%	108.4%	108.6%
WA	100%	102.7%	104.9%	106.0%	117.8%	117.8%	119.3%
WY	100%	99.4%	102.1%	100.7%	106.3%	105.2%	107.6%
Total Pacific	100%	100.0%	102.7%	100.5%	108.1%	112.1%	111.7%

Revenues

Commercial	1989	1990	1991	1992	1993	1994	1995
CA	100%	104.3%	101.2%	104.1%	107.3%	109.7%	109.8%

ID	100%	102.3%	99.1%	101.3%	104.8%	110.7%	85.7%
MT	100%	98.7%	103.0%	106.7%	114.5%	118.1%	121.4%
OR	100%	102.1%	104.0%	106.1%	109.6%	111.5%	113.7%
UT	100%	93.7%	95.5%	96.8%	99.6%	107.5%	109.8%
WA	100%	101.3%	103.4%	108.1%	112.5%	117.7%	117.6%
WY	100%	100.9%	103.4%	102.4%	105.8%	109.7%	112.0%
Total Pacific	100%	98.4%	100.0%	101.8%	105.2%	110.3%	111.3%

Revenues

Industrial	1989	1990	1991	1992	1993	1994	1995
CA	100%	94.4%	85.7%	91.2%	84.5%	93.4%	81.4%
ID	100%	102.6%	102.5%	109.2%	106.7%	117.3%	103.9%
MT	100%	66.3%	63.8%	55.5%	60.1%	65.9%	69.2%
OR	100%	100.7%	100.5%	104.2%	107.9%	115.7%	111.7%
UT	100%	96.5%	100.5%	104.2%	103.8%	110.2%	114.8%
WA	100%	107.0%	113.1%	125.3%	124.3%	130.4%	130.4%
WY	100%	105.0%	101.0%	101.0%	99.7%	97.3%	85.4%
Total Pacific	100%	100.5%	100.6%	103.7%	103.8%	108.3%	104.0%

Revenues

Total	1989	1990	1991	1992	1993	1994	1995
CA	100%	100.7%	98.3%	98.9%	102.1%	106.5%	104.9%
ID	100%	101.8%	103.7%	105.0%	108.1%	115.5%	98.9%
MT	100%	88.8%	90.2%	88.9%	97.9%	101.8%	105.6%
OR	100%	101.8%	102.6%	103.4%	109.8%	113.9%	113.2%
UT	100%	95.5%	98.6%	98.7%	100.5%	107.4%	109.5%
WA	100%	103.2%	106.3%	111.3%	117.5%	120.7%	121.4%
WY	100%	103.5%	101.6%	101.2%	101.7%	100.4%	93.0%
Total Pacific	100%	99.5%	101.0%	101.6%	105.1%	109.6%	108.1%

1996	1997	1998	1999	2000	2001
32,478	32,241	32,280	32,435	32,693	
40,074	40,891	41,727	42,878	43,886	
28,192	28,200	28,585			
392,312	394,891	402,202	408,929	415,729	
502,839	527,641	546,898	563,259	576,776	
93,785	93,360	94,430	95,271	96,088	
94,627	94,866	95,754	96,300	97,121	
1,184,307	1,212,090	1,241,876	1,239,072	1,262,293	-

1996	1997	1998	1999	2000	2001
6,855	6,881	6,938	6,981	7,028	
5,508	5,680	5,819	5,996	6,172	
5,499	5,673	5,808			
62,741	63,868	65,220	66,127	67,524	
49,235	51,518	53,444	56,141	58,912	
14,893	14,881	15,096	15,330	15,637	
19,344	19,354	19,525	19,740	20,147	
164,075	167,855	171,850	170,315	175,420	-

1996	1997	1998	1999	2000	2001
1,212	1,943	1,929	1,923	1,931	
2,840	4,537	5,330	5,317	5,332	
248	299	295			
7,224	10,747	8,679	10,549	10,504	
12,396	9,786	8,679	8,388	8,246	
4,045	6,169	6,184	6,176	6,131	
2,748	2,968	2,938	2,887	2,857	
30,713	36,449	34,034	35,240	35,001	-

1996	1997	1998	1999	2000	2001
40,651	41,190	41,273	41,473	41,790	
48,523	51,224	52,998	54,326	55,540	
33,988	34,229	34,754			
462,773	470,046	478,635	486,185	494,359	
567,268	591,800	612,034	630,968	646,728	
112,915	114,615	115,924	117,004	118,100	
116,976	117,508	118,544	119,251	120,447	

1,383,094	1,420,612	1,454,162	1,449,207	1,476,964	-
-----------	-----------	-----------	-----------	-----------	---

1996	1997	1998	1999	2000	2001
359,848	359,963	373,865	366,964	368,151	
571,401	581,471	546,671	569,260	573,555	
362,264	360,867	257,123			
5,029,500	4,940,372	5,141,762	5,087,320	5,181,664	
4,137,735	4,279,332	4,340,028	4,747,183	4,911,697	
1,503,601	1,524,086	1,468,905	1,430,819	1,478,395	
854,318	855,914	840,169	830,533	862,399	
12,818,667	12,902,005	12,968,523	13,032,079	13,375,861	-

1996	1997	1998	1999	2000	2001
231,830	240,816	245,702	245,593	255,314	
240,986	262,553	266,722	284,788	308,301	
269,661	270,596	218,903			
3,996,739	4,008,776	4,210,255	4,237,207	4,419,524	
4,508,953	4,840,806	5,033,571	5,548,796	6,051,214	
1,194,143	1,236,836	1,321,337	1,332,553	1,355,887	
1,054,606	1,007,341	1,002,500	1,027,134	1,081,074	
11,496,918	11,867,724	12,298,990	12,676,071	13,471,314	-

1996	1997	1998	1999	2000	2001
163,008	163,906	139,473	163,519	158,931	
2,248,142	2,156,249	2,173,642	2,182,323	2,229,942	
278,055	311,938	259,007			
4,365,682	4,485,126	4,906,347	4,328,006	4,411,863	
6,954,239	6,917,693	6,952,399	7,023,642	7,323,973	
1,121,486	1,185,793	1,238,421	1,225,198	1,215,695	
5,201,782	5,453,189	5,296,572	5,325,575	5,409,233	
20,332,394	20,673,894	20,965,861	20,248,263	20,749,637	-

1996	1997	1998	1999	2000	2001
757,096	767,535	761,634	778,531	784,857	
3,062,653	3,002,251	2,988,853	3,038,426	3,114,025	
912,372	945,660	737,081			

13,426,629	13,485,741	14,302,804	13,693,677	14,054,792	
16,168,351	16,601,773	16,844,036	17,846,211	18,858,674	
3,827,583	3,955,591	4,037,534	3,997,992	4,059,107	
7,133,382	7,390,182	7,212,859	7,250,318	7,429,018	
45,288,066	46,148,733	46,884,801	46,605,155	48,300,473	-

	1996	1997	1998	1999	2000	2001
\$	27,675	\$ 27,766	\$ 25,832	\$ 25,376	\$ 25,922	
\$	36,018	\$ 37,409	\$ 36,062	\$ 38,965	\$ 41,804	
\$	18,162	\$ 18,160	\$ 13,371			
\$	289,761	\$ 295,180	\$ 316,262	\$ 317,131	\$ 332,119	
\$	289,817	\$ 296,506	\$ 298,263	\$ 293,338	\$ 303,806	
\$	74,321	\$ 77,035	\$ 77,153	\$ 75,084	\$ 77,704	
\$	49,784	\$ 50,508	\$ 50,013	\$ 49,680	\$ 53,642	
	785,538	802,564	816,956	799,574	834,997	-

	1996	1997	1998	1999	2000	2001
\$	19,297	\$ 19,887	\$ 19,804	\$ 19,736	\$ 20,388	
\$	16,091	\$ 17,534	\$ 17,804	\$ 18,986	\$ 20,497	
\$	12,549	\$ 12,521	\$ 10,135			
\$	206,851	\$ 210,624	\$ 224,268	\$ 228,274	\$ 239,934	
\$	261,047	\$ 271,033	\$ 281,412	\$ 282,076	\$ 300,482	
\$	56,198	\$ 58,098	\$ 61,924	\$ 62,255	\$ 63,557	
\$	50,387	\$ 50,873	\$ 50,861	\$ 51,685	\$ 55,355	
	622,420	640,570	666,208	663,012	700,213	-

	1996	1997	1998	1999	2000	2001
\$	8,194	\$ 8,259	\$ 7,177	\$ 7,920	\$ 8,257	
\$	59,886	\$ 57,084	\$ 59,192	\$ 59,577	\$ 64,410	
\$	9,474	\$ 10,672	\$ 9,087			
\$	170,658	\$ 171,657	\$ 183,549	\$ 170,711	\$ 185,257	
\$	248,435	\$ 235,065	\$ 234,186	\$ 229,484	\$ 237,721	
\$	43,200	\$ 41,192	\$ 43,694	\$ 43,401	\$ 44,135	
\$	165,154	\$ 174,799	\$ 170,855	\$ 168,561	\$ 174,440	
	705,001	698,728	707,740	679,654	714,220	-

	1996	1997	1998	1999	2000	2001
\$	55,453	\$ 56,208	\$ 53,113	\$ 53,324	\$ 54,864	
\$	112,268	\$ 112,292	\$ 113,301	\$ 117,802	\$ 127,011	
\$	40,343	\$ 41,502	\$ 32,725			
\$	670,788	\$ 680,987	\$ 727,653	\$ 719,847	\$ 761,101	
\$	824,516	\$ 826,070	\$ 836,720	\$ 826,839	\$ 865,412	
\$	174,473	\$ 177,100	\$ 183,557	\$ 181,538	\$ 186,196	
\$	267,614	\$ 279,430	\$ 274,998	\$ 273,205	\$ 286,710	
	2,145,455	2,173,589	2,222,067	2,172,555	2,281,294	-

	1996	1997	1998	1999	2000	2001
	7.69	7.71	6.91	6.92	7.04	
	6.30	6.43	6.60	6.84	7.29	
	5.01	5.03	5.20			
	5.76	5.97	6.15	6.23	6.41	
	7.00	6.93	6.87	6.18	6.19	
	4.94	5.05	5.25	5.25	5.26	
	5.83	5.90	5.95	5.98	6.22	
	6.13	6.22	6.30	6.14	6.24	

	1996	1997	1998	1999	2000	2001
	8.32	8.26	8.06	8.04	7.99	
	6.68	6.68	6.68	6.67	6.65	
	4.65	4.63	4.63			
	5.18	5.25	5.33	5.39	5.43	
	5.79	5.60	5.59	5.08	4.97	
	4.71	4.70	4.69	4.67	4.69	
	4.78	5.05	5.07	5.03	5.12	
	5.41	5.40	5.42	5.23	5.20	

	1996	1997	1998	1999	2000	2001
	5.03	5.04	5.15	4.84	5.20	
	2.66	2.65	2.72	2.73	2.89	
	3.41	3.42	3.51			
	3.91	3.83	3.74	3.94	4.20	
	3.57	3.40	3.37	3.27	3.25	
	3.85	3.47	3.53	3.54	3.63	
	3.17	3.21	3.23	3.17	3.22	
	3.47	3.38	3.38	3.36	3.44	

1996	1997	1998	1999	2000	2001
7.32	7.32	6.97	6.85	6.99	
3.67	3.74	3.79	3.88	4.08	
4.42	4.39	4.44			
5.00	5.05	5.09	5.26	5.42	
5.10	4.98	4.97	4.63	4.59	
4.56	4.48	4.55	4.54	4.59	
3.75	3.78	3.81	3.77	3.86	
4.74	4.71	4.74	4.66	4.72	

1996	1997	1998	1999	2000	2001
11,080	11,165	11,582	11,314	11,261	
14,259	14,220	13,101	13,276	13,069	
12,850	12,797	8,995			
12,820	12,511	12,784	12,441	12,464	
8,229	8,110	7,936	8,428	8,516	
16,032	16,325	15,555	15,018	15,386	
9,028	9,022	8,774	8,624	8,880	
10,824	10,644	10,443	10,518	10,596	

1996	1997	1998	1999	2000	2001
33,819	34,997	35,414	35,180	36,328	
43,752	46,224	45,836	47,496	49,952	
49,038	47,699	37,690			
63,702	62,767	64,555	64,077	65,451	
91,580	93,963	94,184	98,837	102,716	
80,181	83,115	87,529	86,925	86,710	
54,519	52,048	51,344	52,033	53,659	
70,071	70,702	71,568	74,427	76,795	

1996	1997	1998	1999	2000	2001
134,495	84,357	72,303	85,033	82,305	
791,599	475,259	407,813	410,443	418,219	
1,121,190	1,043,271	877,990			
604,330	417,337	565,312	410,276	420,017	

561,007	706,897	801,060	837,344	888,185
277,252	192,218	200,262	198,381	198,287
1,892,934	1,837,328	1,802,781	1,844,674	1,893,326
662,013	567,201	616,027	574,582	592,830

1996	1997	1998	1999	2000	2001
18,624	18,634	18,454	18,772	18,781	
63,118	58,610	56,396	55,929	56,068	
26,844	27,627	21,209			
29,013	28,690	29,882	28,166	28,430	
28,502	28,053	27,521	28,284	29,160	
33,898	34,512	34,829	34,170	34,370	
60,982	62,891	60,845	60,799	61,679	
32,744	32,485	32,242	32,159	32,703	

1996	1997	1998	1999	2000	2001
\$ 852.12	\$ 861.20	\$ 800.25	\$ 782.36	\$ 792.89	
\$ 898.79	\$ 914.85	\$ 864.24	\$ 908.74	\$ 952.56	
\$ 644.23	\$ 643.97	\$ 467.76			
\$ 738.60	\$ 747.50	\$ 786.33	\$ 775.52	\$ 798.88	
\$ 576.36	\$ 561.95	\$ 545.37	\$ 520.79	\$ 526.73	
\$ 792.46	\$ 825.14	\$ 817.04	\$ 788.11	\$ 808.68	
\$ 526.11	\$ 532.41	\$ 522.31	\$ 515.89	\$ 552.32	
\$ 663.29	\$ 662.13	\$ 657.84	\$ 645.30	\$ 661.49	

1996	1997	1998	1999	2000	2001
\$ 2,815.03	\$ 2,890.13	\$ 2,854.42	\$ 2,827.10	\$ 2,900.97	
\$ 2,921.39	\$ 3,086.97	\$ 3,059.63	\$ 3,166.44	\$ 3,320.97	
\$ 2,282.05	\$ 2,207.12	\$ 1,745.01			
\$ 3,296.90	\$ 3,297.80	\$ 3,438.64	\$ 3,452.05	\$ 3,553.31	
\$ 5,302.06	\$ 5,260.94	\$ 5,265.55	\$ 5,024.42	\$ 5,100.52	
\$ 3,773.45	\$ 3,904.17	\$ 4,102.01	\$ 4,060.99	\$ 4,064.53	
\$ 2,604.79	\$ 2,628.55	\$ 2,604.92	\$ 2,618.29	\$ 2,747.56	
\$ 3,793.51	\$ 3,816.21	\$ 3,876.68	\$ 3,892.86	\$ 3,991.64	

1996	1997	1998	1999	2000	2001
------	------	------	------	------	------

\$ 6,760.73	\$ 4,250.64	\$ 3,720.58	\$ 4,118.56	\$ 4,276.02
\$ 21,086.62	\$ 12,581.88	\$ 11,105.44	\$ 11,205.00	\$ 12,079.89
\$ 38,201.61	\$ 35,692.31	\$ 30,803.39		
\$ 23,623.75	\$ 15,972.55	\$ 21,148.63	\$ 16,182.67	\$ 17,636.81
\$ 20,041.55	\$ 24,020.54	\$ 26,983.06	\$ 27,358.61	\$ 28,828.64
\$ 10,679.85	\$ 6,677.26	\$ 7,065.65	\$ 7,027.36	\$ 7,198.66
\$ 60,099.71	\$ 58,894.54	\$ 58,153.51	\$ 58,386.21	\$ 61,057.05
\$ 22,954.48	\$ 19,170.02	\$ 20,795.09	\$ 19,286.44	\$ 20,405.70

	1996	1997	1998	1999	2000	2001
\$	1,364.12	\$ 1,364.60	\$ 1,286.87	\$ 1,285.75	\$ 1,312.85	
\$	2,313.71	\$ 2,192.18	\$ 2,137.84	\$ 2,168.43	\$ 2,286.84	
\$	1,186.98	\$ 1,212.48	\$ 941.62			
\$	1,449.50	\$ 1,448.77	\$ 1,520.27	\$ 1,480.60	\$ 1,539.57	
\$	1,453.49	\$ 1,395.86	\$ 1,367.11	\$ 1,310.43	\$ 1,338.14	
\$	1,545.17	\$ 1,545.17	\$ 1,583.43	\$ 1,551.55	\$ 1,576.60	
\$	2,287.77	\$ 2,377.97	\$ 2,319.80	\$ 2,291.01	\$ 2,380.38	
\$	1,551.20	\$ 1,530.04	\$ 1,528.07	\$ 1,499.13	\$ 1,544.58	

	1996	1997	1998	1999	2000	2001
	109.0%	108.2%	108.3%	108.8%	109.7%	
	93.6%	95.5%	97.5%	100.1%	102.5%	
	115.4%	115.4%	117.0%			
	112.0%	112.7%	114.8%	116.7%	118.7%	
	117.3%	123.1%	127.5%	131.4%	134.5%	
	107.2%	106.8%	108.0%	108.9%	109.9%	
	104.2%	104.5%	105.5%	106.1%	107.0%	
	112.3%	114.9%	117.8%	117.5%	119.7%	

	1996	1997	1998	1999	2000	2001
	112.0%	112.4%	113.3%	114.0%	114.8%	
	90.0%	92.8%	95.1%	98.0%	100.9%	
	121.6%	125.4%	128.4%			
	119.7%	121.9%	124.4%	126.2%	128.8%	
	119.5%	125.0%	129.7%	136.2%	143.0%	
	118.1%	118.0%	119.7%	121.5%	124.0%	
	111.8%	111.9%	112.8%	114.1%	116.4%	
	116.9%	119.6%	122.5%	121.4%	125.0%	

1996	1997	1998	1999	2000	2001
131.0%	210.1%	208.5%	207.9%	208.8%	
116.2%	185.6%	218.1%	217.6%	218.2%	
125.3%	151.0%	149.0%			
132.0%	196.4%	158.6%	192.8%	192.0%	
187.3%	147.8%	131.1%	126.7%	124.6%	
128.6%	196.2%	196.6%	196.4%	194.9%	
102.7%	111.0%	109.8%	107.9%	106.8%	
143.0%	169.7%	158.5%	164.1%	163.0%	

1996	1997	1998	1999	2000	2001
110.0%	111.5%	111.7%	112.3%	113.1%	
94.3%	99.5%	103.0%	105.5%	107.9%	
116.4%	117.3%	119.1%			
113.3%	115.0%	117.1%	119.0%	121.0%	
118.6%	123.7%	127.9%	131.9%	135.2%	
109.3%	110.9%	112.2%	113.2%	114.3%	
105.4%	105.9%	106.9%	107.5%	108.6%	
113.5%	116.6%	119.3%	118.9%	121.2%	

1996	1997	1998	1999	2000	2001
108.8%	108.9%	113.1%	111.0%	111.3%	
92.3%	93.9%	88.3%	91.9%	92.6%	
128.7%	128.2%	91.4%			
115.4%	113.3%	117.9%	116.7%	118.8%	
132.4%	136.9%	138.9%	151.9%	157.1%	
116.0%	117.6%	113.3%	110.4%	114.0%	
113.6%	113.9%	111.8%	110.5%	114.7%	
119.1%	119.8%	120.5%	121.1%	124.2%	

1996	1997	1998	1999	2000	2001
121.2%	125.9%	128.5%	128.4%	133.5%	
103.0%	112.2%	114.0%	121.7%	131.7%	
134.2%	134.6%	108.9%			
125.6%	126.0%	132.3%	133.2%	138.9%	
142.7%	153.2%	159.3%	175.6%	191.5%	

123.8%	128.3%	137.0%	138.2%	140.6%
121.0%	115.6%	115.0%	117.9%	124.1%
130.6%	134.8%	139.7%	144.0%	153.0%

1996	1997	1998	1999	2000	2001
90.2%	90.7%	77.2%	90.5%	87.9%	
103.3%	99.1%	99.9%	100.3%	102.5%	
92.1%	103.3%	85.7%			
105.1%	108.0%	118.2%	104.2%	106.3%	
133.4%	132.7%	133.3%	134.7%	140.4%	
123.2%	130.2%	136.0%	134.6%	133.5%	
87.6%	91.8%	89.1%	89.6%	91.0%	
107.7%	109.5%	111.1%	107.3%	109.9%	

1996	1997	1998	1999	2000	2001
107.4%	108.9%	108.0%	110.4%	111.3%	
101.0%	99.0%	98.6%	100.2%	102.7%	
116.0%	120.2%	93.7%			
113.9%	114.4%	121.3%	116.2%	119.2%	
133.3%	136.9%	138.9%	147.1%	155.5%	
120.4%	124.4%	127.0%	125.8%	127.7%	
94.1%	97.5%	95.2%	95.7%	98.0%	
115.5%	117.7%	119.6%	118.9%	123.2%	

1996	1997	1998	1999	2000	2001
116.3%	116.7%	108.6%	106.6%	108.9%	
104.8%	108.8%	104.9%	113.4%	121.6%	
133.9%	133.9%	98.6%			
126.9%	129.3%	138.5%	138.9%	145.4%	
119.0%	121.8%	122.5%	120.5%	124.8%	
126.3%	130.9%	131.1%	127.6%	132.1%	
113.2%	114.8%	113.7%	112.9%	121.9%	
121.5%	124.2%	126.4%	123.7%	129.2%	

1996	1997	1998	1999	2000	2001
111.4%	114.8%	114.3%	113.9%	117.7%	

91.2%	99.4%	100.9%	107.6%	116.2%
131.6%	131.3%	106.3%		
125.4%	127.7%	136.0%	138.4%	145.5%
119.3%	123.9%	128.7%	129.0%	137.4%
122.2%	126.4%	134.7%	135.4%	138.3%
116.6%	117.8%	117.7%	119.6%	128.1%
120.3%	123.8%	128.8%	128.2%	135.3%

1996	1997	1998	1999	2000	2001
81.3%	82.0%	71.2%	78.6%	82.0%	
102.8%	98.0%	101.6%	102.3%	110.5%	
84.9%	95.7%	81.5%			
110.0%	110.6%	118.3%	110.0%	119.4%	
120.4%	113.9%	113.4%	111.2%	115.2%	
131.5%	125.3%	133.0%	132.1%	134.3%	
84.0%	88.9%	86.9%	85.7%	88.7%	
105.1%	104.2%	105.5%	101.3%	106.5%	

1996	1997	1998	1999	2000	2001
107.7%	109.2%	103.2%	103.6%	106.6%	
101.4%	101.4%	102.3%	106.4%	114.7%	
117.3%	120.7%	95.2%			
121.2%	123.0%	131.5%	130.0%	137.5%	
118.0%	118.2%	119.7%	118.3%	123.8%	
126.1%	128.0%	132.7%	131.2%	134.6%	
93.8%	98.0%	96.4%	95.8%	100.5%	
114.6%	116.1%	118.7%	116.0%	121.8%	