

**EXHIBIT NO. \_\_\_(JPG-5)**  
**DOCKET NOS. UE-121697/UG-121705**  
**WITNESSES: KEVIN C. HIGGINS**  
**THOMAS E. SCHOOLEY**  
**NANCY HIRSH**  
**EDWARD A. FINKLEA**

**BEFORE THE**  
**WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**In the Matter of the Petition of**

**PUGET SOUND ENERGY, INC.**  
**and NW ENERGY COALITION**

**For an Order Authorizing PSE To Implement**  
**Electric and Natural Gas Decoupling**  
**Mechanisms and To Record Accounting**  
**Entries Associated With the Mechanisms**

**Docket No. UE-121697**  
**Docket No. UG-121705**  
**(Consolidated)**

**FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE JOINT TESTIMONY IN**  
**SUPPORT OF THE JOINT RESPONSE TO PETITIONS FOR**  
**RECONSIDERATION FILED BY THE NORTHWEST INDUSTRIAL GAS**  
**USERS AND NUCOR STEEL SEATTLE, INC.**

**NOVEMBER 1, 2013**

**Puget Sound Energy  
Decoupling Filing  
Development of Monthly Allowed Delivery Revenue Per Customer - Natural Gas**

Line No.	Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	
1															
2	<b>Gas Sales</b>														
3	<u>Residential</u>														
4	- Weather-Normalized Therm Sales	UG-130138 WP	82,909,423	76,920,931	65,310,361	46,709,364	29,241,746	18,879,747	14,919,652	13,782,269	19,093,379	39,965,906	67,290,741	84,664,518	559,688,037
5	- % of Annual Total	% of (C(o):R(4))	14.81%	13.74%	11.67%	8.35%	5.22%	3.37%	2.67%	2.46%	3.41%	7.14%	12.02%	15.13%	100.00%
6															
7	<u>Non-Residential*</u>														
8	- Weather-Normalized Therm Sales	UG-130138 WP	39,772,899	37,019,926	33,291,578	25,546,855	19,126,649	14,823,180	13,263,985	12,496,754	13,836,050	21,770,851	32,673,023	40,401,872	304,023,622
9	- % of Annual Total	% of (C(o):R(8))	13.08%	12.18%	10.95%	8.40%	6.29%	4.88%	4.36%	4.11%	4.55%	7.16%	10.75%	13.29%	100.00%
10															
11	<b>Monthly Allowed Volumetric Delivery Revenue Per Customer (RPC)</b>														
12	<u>Residential</u>														
13	- 2014 Allowed Volumetric Delivery RPC	JPG-4													\$ 307.34
14	- 2014 Monthly Allowed Volumetric Delivery RPC	(5) x (13)	\$ 45.53	\$ 42.24	\$ 35.86	\$ 25.65	\$ 16.06	\$ 10.37	\$ 8.19	\$ 7.57	\$ 10.48	\$ 21.95	\$ 36.95	\$ 46.49	\$ 307.34
15															
16	- 2015 Allowed Volumetric Delivery RPC	JPG-4													\$ 316.86
17	- 2015 Monthly Allowed Volumetric Delivery RPC	(5) x (16)	\$ 46.94	\$ 43.55	\$ 36.97	\$ 26.44	\$ 16.55	\$ 10.69	\$ 8.45	\$ 7.80	\$ 10.81	\$ 22.63	\$ 38.10	\$ 47.93	\$ 316.86
18															
19	- 2016 Allowed Volumetric Delivery RPC	JPG-4													\$ 326.59
20	- 2016 Monthly Allowed Volumetric Delivery RPC	(5) x (19)	\$ 48.38	\$ 44.89	\$ 38.11	\$ 27.26	\$ 17.06	\$ 11.02	\$ 8.71	\$ 8.04	\$ 11.14	\$ 23.32	\$ 39.27	\$ 49.40	\$ 326.59
21															
22	- 2017 Allowed Volumetric Delivery RPC	JPG-4													\$ 336.53
23	- 2017 Monthly Allowed Volumetric Delivery RPC	(5) x (22)	\$ 49.85	\$ 46.25	\$ 39.27	\$ 28.09	\$ 17.58	\$ 11.35	\$ 8.97	\$ 8.29	\$ 11.48	\$ 24.03	\$ 40.46	\$ 50.91	\$ 336.53
24															
25	<u>Non-Residential*</u>														
26	- 2014 Allowed Volumetric Delivery RPC	JPG-4													\$ 1,467.69
27	- 2014 Monthly Allowed Volumetric Delivery RPC	(9) x (26)	\$ 192.01	\$ 178.72	\$ 160.72	\$ 123.33	\$ 92.33	\$ 71.56	\$ 64.03	\$ 60.33	\$ 66.79	\$ 105.10	\$ 157.73	\$ 195.04	\$ 1,467.69
28															
29	- 2015 Allowed Volumetric Delivery RPC	JPG-4													\$ 1,511.13
30	- 2015 Monthly Allowed Volumetric Delivery RPC	(9) x (29)	\$ 197.69	\$ 184.01	\$ 165.47	\$ 126.98	\$ 95.07	\$ 73.68	\$ 65.93	\$ 62.11	\$ 68.77	\$ 108.21	\$ 162.40	\$ 200.81	\$ 1,511.13
31															
32	- 2016 Allowed Volumetric Delivery RPC	JPG-4													\$ 1,555.52
33	- 2016 Monthly Allowed Volumetric Delivery RPC	(9) x (32)	\$ 203.50	\$ 189.41	\$ 170.33	\$ 130.71	\$ 97.86	\$ 75.84	\$ 67.86	\$ 63.94	\$ 70.79	\$ 111.39	\$ 167.17	\$ 206.71	\$ 1,555.52
34															
35	- 2017 Allowed Volumetric Delivery RPC	JPG-4													\$ 1,600.89
36	- 2017 Monthly Allowed Volumetric Delivery RPC	(9) x (35)	\$ 209.43	\$ 194.93	\$ 175.30	\$ 134.52	\$ 100.71	\$ 78.05	\$ 69.84	\$ 65.80	\$ 72.86	\$ 114.64	\$ 172.05	\$ 212.74	\$ 1,600.89
37															
38	* Includes Schedules 31, 31T, 41, 41T, 86, & 86T. Rates for special contract customers are governed by thier contracts.														