

**Exhibit No. CSH-7
Dockets UE-150204/UG-150205
Witness: Christopher S. Hancock**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**AVISTA CORPORATION dba AVISTA
UTILITIES,**

Respondent.

**DOCKETS UE-150204 and
UG-150205
(Consolidated)**

**EXHIBIT TO
TESTIMONY OF**

Christopher S. Hancock

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Major Natural ER ~~Balances~~ Transfers as of June 30, 2015

July 27, 2015

Major Natural Gas ER Transfers, by Month, as of June 30, 2015

ER	ER Title	Jan	Feb	Mar	Apr	May	Jun	Total
2060	Wood Pole Mgmt	-	-	-	-	-	-	-
2470	Dist Grid Modernization	-	-	-	-	-	-	-
3005	Gas Distribution Non-Revenue Blanket	123,916	133,811	231,707	380,433	352,659	425,429	1,647,956
3007	Isolated Steel Replacement	54,588	45,753	55,953	82,704	109,810	114,821	463,628
3008	Aldyl -A Pipe Replacement	117,253	207,849	273,430	191,736	819,552	777,453	2,387,273
3306	Goldendale HP	-	-	-	-	-	-	-
4140	Nine Mile Redevelopment	-	-	-	-	-	-	-
4152	Little Falls Powerhouse Redevelopment	-	-	-	-	-	-	-
4161	CG HED U#1 Refurbishment	-	-	-	-	-	-	-
4162	PF S Channel Gate Replacement	-	-	-	-	-	-	-
5005	Information Technology Refresh Program	39,064	46,939	281,488	44,808	262,681	60,101	735,081
5138	Customer Information System (CIS) Replacement	(2)	12,017,397	487,164	302,865	308,366	401,354	13,517,145
6103	Clark Fork Implement PME Agreement	-	-	-	-	-	-	-
7101	COF HVAC Improvmt	417	-	-	(0)	-	(0)	417
	Total	335,237	12,451,749	1,329,743	1,002,546	1,853,068	1,779,158	18,751,500