EXHIBIT NO. \_\_\_(JPG-3) DOCKET NOS. UE-121697/UG-121705 WITNESSES: JON A. PILIARIS KEVIN C. HIGGINS THOMAS E. SCHOOLEY NANCY HIRSH EDWARD A. FINKLEA

## BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Petition of

PUGET SOUND ENERGY, INC. and NW ENERGY COALITION

For an Order Authorizing PSE To Implement Electric and Natural Gas Decoupling Mechanisms and To Record Accounting Entries Associated With the Mechanisms Docket No. UE-121697 Docket No. UG-121705 (Consolidated)

SECOND EXHIBIT (NONCONFIDENTIAL) TO THE JOINT TESTIMONY IN SUPPORT OF THE JOINT RESPONSE TO PETITIONS FOR RECONSIDERATION FILED BY THE NORTHWEST INDUSTRIAL GAS USERS AND NUCOR STEEL SEATTLE, INC.

NOVEMBER 1, 2013

## Puget Sound Energy Decoupling Filing Development of Annual Gas Lights, Water Heater Rental Surcharge & 85,85T,87,87T Rates

Line No.	Rate Schedule	Description		Schedule 142 Rate Plan Charge				
			UG-130138 Rate	Effective May 1, 2013	Effective Jan 1, 2014	Effective Jan 1, 2015	Effective Jan 1, 2016	Effective Jan 1, 2017*
	(a)	(b)	(C)	(e)	(f)	(g)	(ĥ)	(i)
1								
2		K-Factor		1.0220	1.0220	1.0220	1.0220	1.0220
3								
4	16	General Gas Lighting & Street Lighting	\$9.80	\$0.22	\$0.44	\$0.67	\$0.90	\$1.14
5								
6	71G-A	Standard Models	\$7.46	\$0.16	\$0.33	\$0.50	\$0.68	\$0.86
7	71G-B	Conservation Models	\$12.23	\$0.27	\$0.55	\$0.83	\$1.12	\$1.41
8	71G-C	Direct Vent Models	\$17.35	\$0.38	\$0.77	\$1.17	\$1.58	\$2.00
9	71G-D	High Recovery Models	\$16.98	\$0.37	\$0.75	\$1.14	\$1.54	\$1.95
10	71G-E	High Efficiency Standard (Energy Factor ≥.60)	\$5.90	\$0.13	\$0.26	\$0.40	\$0.54	\$0.68
11	71G-F	High Efficiency Direct Vent (Energy Factor ≥.60)	\$10.69	\$0.24	\$0.48	\$0.73	\$0.98	\$1.24
12	72G-F	25 - 40 gallon storage 30,000 to 50,000	\$15.07	\$0.33	\$0.67	\$1.02	\$1.37	\$1.73
13	72G-G	45 - 55 gallon storage 70,000 to 79,000	\$19.83	\$0.44	\$0.89	\$1.35	\$1.82	\$2.30
14	72G-H	45 - 55 gallon storage 51,000 to 75,000	\$19.83	\$0.44	\$0.89	\$1.35	\$1.82	\$2.30
15	72G-I	50 - 65 gallon storage 60,000 to 69,000	\$31.31	\$0.69	\$1.39	\$2.11	\$2.85	\$3.60
16	72G-J	60 - 84 gallon storage 70,000 to 129,000	\$40.99	\$0.90	\$1.82	\$2.76	\$3.72	\$4.70
17	72G-K	75 - 90 gallon storage 130,000 to 169,000	\$54.89	\$1.21	\$2.44	\$3.70	\$4.99	\$6.31
18	72G-L	75 - 100 gallon storage 170,000 to 200,000	\$63.83	\$1.40	\$2.84	\$4.31	\$5.81	\$7.34
19	74G-A	45,000 to 400,000 Standard Models	\$10.28	\$0.23	\$0.46	\$0.70	\$0.94	\$1.19
20	74G-B	401,000 to 700,000 Standard Models	\$28.04	\$0.62	\$1.25	\$1.89	\$2.55	\$3.22
21	74G-C	701,000 to 1,300,000 Standard Models	\$38.02	\$0.84	\$1.69	\$2.56	\$3.45	\$4.36
22	74G-D	45,000 to 400,000 Conservation Models	\$15.70	\$0.35	\$0.70	\$1.06	\$1.43	\$1.81
23								
24	85	Basic Charge	\$560.94	\$12.34	\$24.95	\$37.84	\$51.01	\$64.47
25	85T	Basic Charge	\$897.49	\$19.74	\$39.92	\$60.54	\$81.62	\$103.16
26	85	Procurement Charge	\$0.00679	\$0.00015	\$0.00030	\$0.00046	\$0.00062	\$0.00078
27	85/85T	Delivery Charge First 25,000 Therms	\$0.10161	\$0.00224	\$0.00452	\$0.00685	\$0.00924	\$0.01168
28	85/85T	Delivery Charge Next 25,000 Therms	\$0.05028	\$0.00111	\$0.00224	\$0.00340	\$0.00458	\$0.00579
29	85/85T	Delivery Charge All over 50,000 Therms	\$0.04810	\$0.00106	\$0.00214	\$0.00325	\$0.00438	\$0.00553
30								
31	87	Basic Charge	\$575.77	\$12.67	\$25.62	\$38.85	\$52.37	\$66.19
32	87T	Basic Charge	\$921.24	\$20.27	\$40.98	\$62.15	\$83.78	\$105.89
33	87	Procurement Charge	\$0.00536	\$0.00012	\$0.00024	\$0.00036	\$0.00049	\$0.00062
34	87/87T	Delivery Charge First 25,000 Therms	\$0.14369	\$0.00316	\$0.00639	\$0.00969	\$0.01306	\$0.01651
35	87/87T	Delivery Charge Next 25,000 Therms	\$0.08683	\$0.00191	\$0.00386	\$0.00586	\$0.00790	\$0.00998
36	87/87T	Delivery Charge Next 50,000 Therms	\$0.05525	\$0.00122	\$0.00246	\$0.00373	\$0.00503	\$0.00636
37	87/87T	Delivery Charge Next 100,000 Therms	\$0.03543	\$0.00078	\$0.00158	\$0.00239	\$0.00322	\$0.00407
38	87/87T	Delivery Charge Next 300,000 Therms	\$0.02549	\$0.00056	\$0.00113	\$0.00172	\$0.00232	\$0.00293
39	87/87T	Delivery Charge All Over 500,000 Therms	\$0.01965	\$0.00043	\$0.00087	\$0.00132	\$0.00178	\$0.00225
40		· •						

<sup>40</sup> 

41 \* Only if rates from PSE's next general rate case have not yet gone into effect.