

Avista Corporation
UE-150204/UG-150205
Electric and Gas Service
Exhibit No. __ (DCG-4), Avista's 2015 Pro Forma Major Capital Additions; Staff
Electric ERs > \$6.4 million, Gas ERs > \$1.3 million
in (000's)

ER Description	Expenditure Request (ER)	Functional Area	Staff Revised 2015 Transfer to Plant; WA Allocated (Electric)	Staff Revised 2015 Transfer to Plant; WA Allocated (Gas)
CSS Replacement	5138	IS/IT	\$ 36,864	\$ 10,933
Technology Refresh to Sustain Business Process	5005	IS/IT	\$ 2,654	\$ 735
Nine Mile Rehab	4140	Generation	\$ 3,092	\$ -
Aldyl A Replacement	3008	Gas	\$ -	\$ 2,387
Little Falls Plant Upgrade	4152	Generation	\$ 2,354	\$ -
Clark Fork Settlement Agreement	6103	Environ Affairs	\$ 6,382	\$ -
Cabinet Gorge Unit 1 Refurbishment	4161	Generation	\$ -	\$ -
Post Falls South Channel Replacement	4162	Generation	\$ -	\$ -
Distribution Wood Pole Management	2060	Trans/Dist	\$ 3,749	\$ -
Distribution Grid Modernization	2470	Trans/Dist	\$ 1,608	\$ -
HVAC Renovation Project	7101	Other	\$ -	\$ -
Gas Non-Revenue Program	3005	Gas	\$ -	\$ 1,648
Gas Goldendale HP Main Reinforcement Project	3306	Gas	\$ -	\$ -
Gas Isolated Steel Replacement Program	3007	Gas	\$ -	\$ 464
Staff Total; Listed ERs			\$ 56,703	\$ 16,167