



Data Provided to USAC/FCC For CAF ICC Purposes -  
 Provided Concurrent with NECA 2012 Annual Tariff Filing

Study Area: 522417 HAT ISLAND TEL CO  
 Settlement Type: Cost

| Exchange Name      | Zone | Residential<br>excluding<br>Lifelines<br>(Line1) | Residential<br>ARC Charge<br>(Line2) | Residential ARC<br>Revenue<br>(Line3)=(Line1 x<br>Line2)x 12 | Single-Line<br>Business<br>(SLB) Lines<br>(Line4) | SLB<br>ARC<br>Charge<br>(Line5) | SLB ARC<br>Revenue<br>(Line6)<br>=(Line4 x<br>Line5)x 12 | Multi-Line<br>Business<br>(MLB)<br>Lines<br>(Line7) | MLB<br>ARC<br>Charge<br>(Line8) | MLB ARC<br>Revenue<br>(Line9)=(Line7<br>x Line8)x 12 | Total ARC<br>Revenue<br>(Line10)=<br>(Line3 + Line8 +<br>Line9) |
|--------------------|------|--|--------------------------------------|--|---|---------------------------------|--|---|---------------------------------|--|---|
| Hat Island Tel Co  |      |  |                                      |  |   |                                 |  |   |                                 |  |   |
| Study Area Summary |      |  |                                      |  |   |                                 |  |   |                                 |  |   |

REDACTED



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| 7/01/12 - 6/30/13 Test Period |  |
|-------------------------------|--|
|                               | <b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>                                    |
| 1.                            | 2011 Interstate Switched Access Revenue Requirement  |
| 2.                            | FY 2011 Intrastate Terminating Switched Access Revenues                                    |
| 3.                            | FY 2011 Net Reciprocal Compensation Revenues   |
| 4.                            | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)                            |
| 5.                            | ROR Carrier Baseline Adjustment Factor   |
| 6.                            | ROR Carrier Revenue Requirement (Line 4 * Line 5)  |
|                               |  |
|                               | <b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>                       |
| 7.                            | Interstate Switched Access Revenues  |
| 8.                            | Transitional Intrastate Access Service Revenues  |
| 9.                            | Net Transitional Reciprocal Compensation Revenues  |
| 10.                           | Total ICC Revenue (Line 7 + Line 8 + Line 9)   |
|                               |  |
|                               | <b>Eligible Recovery</b>   |
| 11.                           | TRS Increment  |
| 12.                           | Regulatory Fees increment  |
| 13.                           | NANPA Increment  |
| 14.                           | State Terminating Access Support Fund Revenue To Be Received                               |
| 15.                           | Interstate Local Switching Support for Price Cap Affiliates                                |
| 16.                           | Eligible Recovery (Line 6 - Line 10) + (Line 11 + Line 12 + Line 13) - (Line 14 + Line 15) |
|                               |  |
|                               | <b>Revenues From Access Recovery Charges (ARC)</b>   |
| 17.                           | Residential ARC Annual Revenues  |
| 18.                           | Single Line Business ARC Annual Revenues   |
| 19.                           | Multi-Line Business ARC Annual Revenues  |
| 20.                           | Total ARC Annual Revenues (Line 17 + Line 18 + Line 19)                                    |
|                               |  |
| 21.                           | Connect America Fund (CAF) ICC Support** (Line 16 - Line 20)##                             |

Notes:  
 \*\* NECA estimate provided for informational purposes only - actual to be calculated by USAC  
 ## Calculation may not hold true for study areas affiliated with a holding company if they elected to reallocate ARC revenue recovery between study areas.

**REDACTED**