

ATTACHMENT B

ATTACHMENT B**Harold LeMay Enterprises, Inc.**

Customer Analysis for Rate Case

Test Year 1/09 - 12/09

Rural Garbage Service:	Rates	Disposal Fee	Rates	Rate	Proposed
Service	Effective	Increase	Effective	Reduction	Rate
	Dec 31, 2009	Jan 1, 2010	Jan1, 2010		Per
					Month
Residential					
1 Can	11.18	1.57	12.75	(0.14)	12.61
2 Can	17.53	2.35	19.88	(0.23)	19.65
3 Can	24.01	3.55	27.56	(0.31)	27.25
4 Can	30.31	4.48	34.79	(0.39)	34.40
Mini-Can	8.66	0.92	9.58	(0.11)	9.47
Mini-Can NR	8.66	0.92	9.58	(0.11)	9.47
Monthly Can	6.20	0.36	6.56	(0.08)	6.48
Extra Unit	3.35	0.36	3.71	(0.04)	3.67
Extra YD	16.23	1.86	18.09	(0.21)	17.88
Oversize	5.10	0.36	5.46	(0.07)	5.39
Overweight	5.10	0.36	5.46	(0.07)	5.39
20 Gal Toter Wkly	8.66	0.92	9.58	(0.11)	9.47
35 Gal Toter Wkly	11.18	1.57	12.75	(0.14)	12.61
35 Gal Toter Monthly	6.20	0.36	6.56	(0.08)	6.48
65 Gal Toter Wkly	17.47	2.17	19.64	(0.23)	19.41
95 Gal Toter Wkly	23.88	3.09	26.97	(0.31)	26.66
95 Gal Toter Monthly	8.15	0.71	8.86	(0.11)	8.75
Commercial					
Container per Pickup:					
1 Yard first pickup	21.88	1.86	23.74	(0.28)	23.46
Each additional pickup	13.98	1.86	15.84	(0.18)	15.66
1.5 Yard first pickup	27.62	2.66	30.28	(0.36)	29.92
Each additional pickup	19.49	2.66	22.15	(0.25)	21.90
2 Yard first pickup	40.47	3.45	43.92	(0.52)	43.40
Each additional pickup	24.58	3.45	28.03	(0.32)	27.71
3 Yard first pickup	52.75	5.04	57.79	(0.68)	57.11
Each additional pickup	36.75	5.04	41.79	(0.48)	41.31
4 Yard first pickup	69.57	6.53	76.10	(0.90)	75.20
Each additional pickup	46.57	6.53	53.10	(0.60)	52.50
6 Yard first pickup	101.87	8.94	110.81	(1.32)	109.49
Each additional pickup	68.01	8.94	76.95	(0.88)	76.07
1 Can	2.14	0.36	2.50	(0.03)	2.47
Over 5 units grouped together	2.06	0.36	2.42	(0.03)	2.39
Single can not grouped	2.14	0.36	2.50	(0.03)	2.47
Oversize	5.10	0.36	5.46	(0.07)	5.39
Overweight Can	5.10	0.36	5.46	(0.07)	5.39

Temporary Container:

1 Yard	18.90	1.86	20.76	(0.27)	20.49
1.5 Yard	30.39	2.66	33.05	(0.43)	32.62
2 Yard	31.83	3.45	35.28	(0.46)	34.82
3 Yard	46.14	5.04	51.18	(0.66)	50.52
4 Yard	55.09	6.53	61.62	(0.80)	60.82
6 Yard	80.03	8.94	88.97	(1.15)	87.82

Special Pickups:

1 Yard	18.00	1.86	19.86	(0.26)	19.60
1.5 Yard	29.81	2.66	32.47	(0.42)	32.05
2 Yard	31.65	3.45	35.10	(0.46)	34.64
3 Yard	46.14	5.04	51.18	(0.66)	50.52
4 Yard	55.02	6.53	61.55	(0.80)	60.75
6 Yard	80.03	8.94	88.97	(1.15)	87.82

3 Yard Packer	100.92	13.85	114.77	(5.67)	109.10
4 Yard Packer	122.08	17.95	140.03	(6.85)	133.18

Recycling:

			Rate	Per
Residential Curbside:			Increase	Month
Recycling w/garbage	6.22	6.22	1.27	7.49
Recycling only	7.22	7.22	1.27	8.49

MF Recycling	3.84	3.84		3.84
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Yard Waste:

90 Gallon EOW	7.60	7.60	3.41	11.01
Extra Unit	2.35	2.35	0.75	3.10
1 Yard EOW	23.75	23.75	10.93	34.68
1.5 Yard EOW	32.50	32.50	14.95	47.45

Roll Off:**Permanent Rent, per Month:**

20 Yard	56.00	56.00	34.60	90.60
30 Yard	67.00	67.00	41.40	108.40
40 Yard	73.00	73.00	45.10	118.10
50 Yard	107.00	107.00	62.00	169.00

Note: This rent is only charged if there are no hauls during the month.

Permanent Hauls, per Haul:				Per
				Pick up
20 Yard	130.00	130.00	80.35	210.35
Each additional haul	74.00	74.00	45.75	119.75
30 Yard	150.00	150.00	92.70	242.70
Each additional haul	83.00	83.00	51.30	134.30
40 Yard	165.00	165.00	101.95	266.95

Each additional haul	92.00	92.00	56.85	148.85
50 Yard	200.00	200.00	116.00	316.00
Each additional haul	93.00	93.00	54.00	147.00
Temporary Hauls, per Haul:				
20 Yard	80.00	80.00	49.50	129.50
30 Yard	91.00	91.00	56.25	147.25
40 Yard	102.00	102.00	63.00	165.00
50 Yard	112.00	112.00	65.00	177.00
Temporary Rent, per Day:				
20 Yard	3.75	3.75	2.18	5.93
30 Yard	4.50	4.50	2.61	7.11
40 Yard	5.25	5.25	3.05	8.30
50 Yard	6.50	6.50	3.77	10.27
Compacter Cust Owned Hauls:				
10-15 Yard	95.00	95.00	58.75	153.75
20 Yard	100.00	100.00	61.80	161.80
25 Yard	115.00	115.00	71.10	186.10
30 Yard	120.00	120.00	74.15	194.15
Miscellaneous:				
Lids (20-50 yard box)	11.00	11.00	6.80	17.80
Delivery Charge	59.00	59.00	36.45	95.45
Tarping	11.00	11.00	6.80	17.80
Excess Miles, p/mile over 5 miles	1.95	1.95	1.25	3.20
Return Trip	30.00	30.00	18.50	48.50
Washing or Sanatizing over 4 yards	1.75	1.75	1.00	2.75
Redelivery after Washing Drop Box	26.60	26.60	15.40	42.00
Hourly Rate:				
Single Rear Drive Axle:				
Non-packer Truck	60.00	60.00	34.80	94.80
Packer Truck	60.00	60.00	34.80	94.80
Drop Box Truck	60.00	60.00	34.80	94.80
Extra Person:				
Non-packer Truck	32.00	32.00	18.55	50.55
Packer Truck	32.00	32.00	18.55	50.55
Drop Box Truck	32.00	32.00	18.55	50.55
Tandem Rear Drive Axle:				
Packer Truck	65.00	65.00	37.70	102.70
Drop Box Truck	65.00	65.00	37.70	102.70
Overtime:				
Charge per Hour	65.00	65.00	37.70	102.70
Minimum Charge	195.00	195.00	113.10	308.10

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