

EXHIBIT NO. ___(JPG-10)
DOCKET NOS. UE-121697/UG-121705
WITNESSES: JON A. PILIARIS
KEVIN C. HIGGINS
THOMAS E. SCHOOLEY
NANCY HIRSH
EDWARD A. FINKLEA

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Petition of

PUGET SOUND ENERGY, INC.
and NW ENERGY COALITION

For an Order Authorizing PSE To Implement
Electric and Natural Gas Decoupling
Mechanisms and To Record Accounting
Entries Associated With the Mechanisms

Docket No. UE-121697
Docket No. UG-121705
(Consolidated)

NINTH EXHIBIT (NONCONFIDENTIAL) TO THE JOINT TESTIMONY IN
SUPPORT OF THE JOINT RESPONSE TO PETITIONS FOR
RECONSIDERATION FILED BY THE NORTHWEST INDUSTRIAL GAS
USERS AND NUCOR STEEL SEATTLE, INC.

NOVEMBER 1, 2013

**Puget Sound Energy
Decoupling Compliance Filing
Development of Monthly Allowed Delivery Revenue Per Customer - Natural Gas**

| Line No. | Source | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL | |
|----------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | |
| 1 | | | | | | | | | | | | | | | |
| 2 | Gas Sales | | | | | | | | | | | | | | |
| 3 | <u>Residential</u> | | | | | | | | | | | | | | |
| 4 | - Weather-Normalized Therm Sales | UG-130138 WP | 82,909,423 | 76,920,931 | 65,310,361 | 46,709,364 | 29,241,746 | 18,879,747 | 14,919,652 | 13,782,269 | 19,093,379 | 39,965,906 | 67,290,741 | 84,664,518 | 559,688,037 |
| 5 | - % of Annual Total | % of (C(o):R(4)) | 14.81% | 13.74% | 11.67% | 8.35% | 5.22% | 3.37% | 2.67% | 2.46% | 3.41% | 7.14% | 12.02% | 15.13% | 100.00% |
| 6 | | | | | | | | | | | | | | | |
| 7 | <u>Non-Residential*</u> | | | | | | | | | | | | | | |
| 8 | - Weather-Normalized Therm Sales | UG-130138 WP | 58,944,315 | 55,356,697 | 53,238,118 | 43,887,463 | 36,684,340 | 29,745,133 | 27,591,556 | 28,082,413 | 29,559,795 | 39,744,438 | 50,454,741 | 58,994,569 | 512,283,580 |
| 9 | - % of Annual Total | % of (C(o):R(8)) | 11.51% | 10.81% | 10.39% | 8.57% | 7.16% | 5.81% | 5.39% | 5.48% | 5.77% | 7.76% | 9.85% | 11.52% | 100.00% |
| 10 | | | | | | | | | | | | | | | |
| 11 | Monthly Allowed Volumetric Delivery Revenue Per Customer (RPC) | | | | | | | | | | | | | | |
| 12 | <u>Residential</u> | | | | | | | | | | | | | | |
| 13 | - 2013 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 298.03 |
| 14 | - 2013 Monthly Allowed Volumetric Delivery RPC | (5) x (13) | \$ 44.15 | \$ 40.96 | \$ 34.78 | \$ 24.87 | \$ 15.57 | \$ 10.05 | \$ 7.94 | \$ 7.34 | \$ 10.17 | \$ 21.28 | \$ 35.83 | \$ 45.08 | \$ 298.03 |
| 15 | | | | | | | | | | | | | | | |
| 16 | - 2014 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 307.34 |
| 17 | - 2014 Monthly Allowed Volumetric Delivery RPC | (5) x (16) | \$ 45.53 | \$ 42.24 | \$ 35.86 | \$ 25.65 | \$ 16.06 | \$ 10.37 | \$ 8.19 | \$ 7.57 | \$ 10.48 | \$ 21.95 | \$ 36.95 | \$ 46.49 | \$ 307.34 |
| 18 | | | | | | | | | | | | | | | |
| 19 | - 2015 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 316.86 |
| 20 | - 2015 Monthly Allowed Volumetric Delivery RPC | (5) x (19) | \$ 46.94 | \$ 43.55 | \$ 36.97 | \$ 26.44 | \$ 16.55 | \$ 10.69 | \$ 8.45 | \$ 7.80 | \$ 10.81 | \$ 22.63 | \$ 38.10 | \$ 47.93 | \$ 316.86 |
| 21 | | | | | | | | | | | | | | | |
| 22 | - 2016 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 326.59 |
| 23 | - 2016 Monthly Allowed Volumetric Delivery RPC | (5) x (22) | \$ 48.38 | \$ 44.89 | \$ 38.11 | \$ 27.26 | \$ 17.06 | \$ 11.02 | \$ 8.71 | \$ 8.04 | \$ 11.14 | \$ 23.32 | \$ 39.27 | \$ 49.40 | \$ 326.59 |
| 24 | | | | | | | | | | | | | | | |
| 25 | - 2017 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 336.53 |
| 26 | - 2017 Monthly Allowed Volumetric Delivery RPC | (5) x (25) | \$ 49.85 | \$ 46.25 | \$ 39.27 | \$ 28.09 | \$ 17.58 | \$ 11.35 | \$ 8.97 | \$ 8.29 | \$ 11.48 | \$ 24.03 | \$ 40.46 | \$ 50.91 | \$ 336.53 |
| 27 | | | | | | | | | | | | | | | |
| 28 | <u>Non-Residential*</u> | | | | | | | | | | | | | | |
| 29 | - 2013 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 1,635.39 |
| 30 | - 2013 Monthly Allowed Volumetric Delivery RPC | (9) x (29) | \$ 188.17 | \$ 176.72 | \$ 169.95 | \$ 140.10 | \$ 117.11 | \$ 94.96 | \$ 88.08 | \$ 89.65 | \$ 94.37 | \$ 126.88 | \$ 161.07 | \$ 188.33 | \$ 1,635.39 |
| 31 | | | | | | | | | | | | | | | |
| 32 | - 2014 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 1,683.66 |
| 33 | - 2014 Monthly Allowed Volumetric Delivery RPC | (9) x (32) | \$ 193.73 | \$ 181.93 | \$ 174.97 | \$ 144.24 | \$ 120.57 | \$ 97.76 | \$ 90.68 | \$ 92.30 | \$ 97.15 | \$ 130.62 | \$ 165.82 | \$ 193.89 | \$ 1,683.66 |
| 34 | | | | | | | | | | | | | | | |
| 35 | - 2015 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 1,732.99 |
| 36 | - 2015 Monthly Allowed Volumetric Delivery RPC | (9) x (35) | \$ 199.40 | \$ 187.26 | \$ 180.10 | \$ 148.47 | \$ 124.10 | \$ 100.62 | \$ 93.34 | \$ 95.00 | \$ 100.00 | \$ 134.45 | \$ 170.68 | \$ 199.57 | \$ 1,732.99 |
| 37 | | | | | | | | | | | | | | | |
| 38 | - 2016 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 1,783.40 |
| 39 | - 2016 Monthly Allowed Volumetric Delivery RPC | (9) x (38) | \$ 205.20 | \$ 192.71 | \$ 185.34 | \$ 152.78 | \$ 127.71 | \$ 103.55 | \$ 96.05 | \$ 97.76 | \$ 102.91 | \$ 138.36 | \$ 175.65 | \$ 205.38 | \$ 1,783.40 |
| 40 | | | | | | | | | | | | | | | |
| 41 | - 2017 Allowed Volumetric Delivery RPC | JPG-9 | | | | | | | | | | | | | \$ 1,834.92 |
| 42 | - 2017 Monthly Allowed Volumetric Delivery RPC | (9) x (41) | \$ 211.13 | \$ 198.28 | \$ 190.69 | \$ 157.20 | \$ 131.40 | \$ 106.54 | \$ 98.83 | \$ 100.59 | \$ 105.88 | \$ 142.36 | \$ 180.72 | \$ 211.31 | \$ 1,834.92 |
| 43 | | | | | | | | | | | | | | | |
| 44 | * Includes Schedules 31, 31T, 41, 41T, 85, 85T, 86, 86T, 87 and 87T. Rates for special contract customers are governed by thier contracts. | | | | | | | | | | | | | | |