

**EXHIBIT NO. \_\_\_(JPE-9)**  
**DOCKET NOS. UE-121697/UG-121705**  
**WITNESSES: JON A. PILIARIS**  
**KEVIN C. HIGGINS**  
**THOMAS E. SCHOOLEY**  
**NANCY HIRSH**

**BEFORE THE**  
**WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**In the Matter of the Petition of**

**PUGET SOUND ENERGY, INC.**  
**and NW ENERGY COALITION**

**For an Order Authorizing PSE To Implement**  
**Electric and Natural Gas Decoupling**  
**Mechanisms and To Record Accounting**  
**Entries Associated With the Mechanisms**

**Docket No. UE-121697**  
**Docket No. UG-121705**  
**(Consolidated)**

**EIGHTH EXHIBIT (NONCONFIDENTIAL) TO THE JOINT TESTIMONY IN**  
**SUPPORT OF THE JOINT RESPONSE TO PETITIONS FOR**  
**RECONSIDERATION FILED BY THE KROGER COMPANY**

**NOVEMBER 1, 2013**

**Puget Sound Energy  
Decoupling Filing  
Development of Annual Allowed Delivery Revenue Per Customer - Electric**

Line No.	Source	Residential	Non-Residential Schedules*
(a)	(b)	(c)	(d)
1			
2	Test Year Allowed Delivery Revenue	UE-130137 WP	\$ 372,335,050 \$ 244,568,477
3			
4	Test Year Customers	Quarterly Report	959,515 123,365
5			
6	Test Year Volumetric Delivery Revenue Per Customer	(2) / (4)	\$ 388.05 \$ 1,982.48
7			
8	K-Factor		
9	- Effective May 1, 2013	Input	1.030 1.030
10	- Effective January 1, 2014	Input	1.030 1.030
11	- Effective January 1, 2015	Input	1.030 1.030
12	- Effective January 1, 2016	Input	1.030 1.030
13	- Effective January 1, 2017**	Input	1.030 1.030
14			
15	K-Factor Adjusted Volumetric Delivery Revenue Per Customer		
16	- Effective May 1, 2013	(6) x (9)	\$ 399.69 \$ 2,041.95
17	- Effective January 1, 2014	(16) x (10)	\$ 411.68 \$ 2,103.21
18	- Effective January 1, 2015	(17) x (11)	\$ 424.03 \$ 2,166.31
19	- Effective January 1, 2016	(18) x (12)	\$ 436.75 \$ 2,231.30
20	- Effective January 1, 2017**	(19) x (13)	\$ 449.85 \$ 2,298.24
21			
22	Test Year Basic & Minimum Charge Revenue	UE-130137 WP	\$ 93,020,382 \$ 31,341,487
23			
24	Test Year Basic Charge Revenue Per Customer	(22) / (4)	\$ 96.95 \$ 254.06
25			
26	Annual Allowed Volumetric Delivery Revenue Per Customer		
27	- Effective May 1, 2013	(16) - (24)	\$ 302.74 \$ 1,787.89
28	- Effective January 1, 2014	(17) - (24)	\$ 314.73 \$ 1,849.15
29	- Effective January 1, 2015	(18) - (24)	\$ 327.08 \$ 1,912.25
30	- Effective January 1, 2016	(19) - (24)	\$ 339.80 \$ 1,977.24
31	- Effective January 1, 2017**	(20) - (24)	\$ 352.90 \$ 2,044.18
32			
33	* Schedules 24, 25, 26, 26P, 29, 31, 35, 40, 43, 46, 49, as well as related schedules eligible for BPA Res. Exchange.		
34	** Only if rates from PSE's next general rate case have not yet gone into effect.		