

EXHIBIT NO. ___(JPE-6)
DOCKET NOS. UE-121697/UG-121705
WITNESSES: JON A. PILIARIS
KEVIN C. HIGGINS
THOMAS E. SCHOOLEY
NANCY HIRSH

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Petition of

PUGET SOUND ENERGY, INC.
and NW ENERGY COALITION

For an Order Authorizing PSE To Implement
Electric and Natural Gas Decoupling
Mechanisms and To Record Accounting
Entries Associated With the Mechanisms

Docket No. UE-121697
Docket No. UG-121705
(Consolidated)

FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE JOINT TESTIMONY IN
SUPPORT OF THE JOINT RESPONSE TO PETITIONS FOR
RECONSIDERATION FILED BY THE KROGER COMPANY

NOVEMBER 1, 2013

**Puget Sound Energy
Decoupling Filing
Development of Monthly Allowed Delivery Revenue Per Customer - Electric**

Line No.	Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	
1															
2	Electric Sales														
3	<i>Residential</i>														
4	- Weather-Normalized kWh Sales	UE-130137 WP	1,225,472,256	1,173,019,250	1,080,324,157	963,795,546	778,961,308	722,950,458	674,685,207	663,742,032	670,364,847	700,450,453	934,362,575	1,177,437,609	10,765,565,699
5	- % of Annual Total	% of (C(o):R(4))	11.38%	10.90%	10.03%	8.95%	7.24%	6.72%	6.27%	6.17%	6.23%	6.51%	8.68%	10.94%	100.00%
6															
7	<i>Non-Residential*</i>														
8	- Weather-Normalized kWh Sales	UE-130137 WP	636,223,328	613,826,290	617,897,321	572,596,435	534,453,533	553,212,979	549,241,201	569,240,559	578,799,754	555,059,440	590,872,747	633,415,634	7,004,839,221
9	- % of Annual Total	% of (C(o):R(8))	9.08%	8.76%	8.82%	8.17%	7.63%	7.90%	7.84%	8.13%	8.26%	7.92%	8.44%	9.04%	100.00%
10															
11	Monthly Allowed Delivery Revenue Per Customer (RPC)														
12	<i>Residential</i>														
13	- 2014 Allowed Volumetric Delivery RPC	JAP-5													\$ 314.73
14	- 2014 Monthly Allowed Volumetric Delivery RPC	(5) x (13)	\$ 35.83	\$ 34.29	\$ 31.58	\$ 28.18	\$ 22.77	\$ 21.14	\$ 19.72	\$ 19.40	\$ 19.60	\$ 20.48	\$ 27.32	\$ 34.42	\$ 314.73
15															
16	- 2015 Allowed Volumetric Delivery RPC	JAP-5													\$ 327.08
17	- 2015 Monthly Allowed Volumetric Delivery RPC	(5) x (16)	\$ 37.23	\$ 35.64	\$ 32.82	\$ 29.28	\$ 23.67	\$ 21.96	\$ 20.50	\$ 20.17	\$ 20.37	\$ 21.28	\$ 28.39	\$ 35.77	\$ 327.08
18															
19	- 2016 Allowed Volumetric Delivery RPC	JAP-5													\$ 339.80
20	- 2016 Monthly Allowed Volumetric Delivery RPC	(5) x (19)	\$ 38.68	\$ 37.02	\$ 34.10	\$ 30.42	\$ 24.59	\$ 22.82	\$ 21.30	\$ 20.95	\$ 21.16	\$ 22.11	\$ 29.49	\$ 37.16	\$ 339.80
21															
22	- 2017 Allowed Volumetric Delivery RPC	JAP-5													\$ 352.90
23	- 2017 Monthly Allowed Volumetric Delivery RPC	(5) x (22)	\$ 40.17	\$ 38.45	\$ 35.41	\$ 31.59	\$ 25.53	\$ 23.70	\$ 22.12	\$ 21.76	\$ 21.97	\$ 22.96	\$ 30.63	\$ 38.60	\$ 352.90
24															
25	<i>Non-Residential*</i>														
26	- 2014 Allowed Volumetric Delivery RPC	JAP-5													\$ 1,330.29
27	- 2014 Monthly Allowed Volumetric Delivery RPC	(9) x (26)	\$ 120.83	\$ 116.57	\$ 117.34	\$ 108.74	\$ 101.50	\$ 105.06	\$ 104.31	\$ 108.10	\$ 109.92	\$ 105.41	\$ 112.21	\$ 120.29	\$ 1,330.29
28															
29	- 2015 Allowed Volumetric Delivery RPC	JAP-5													\$ 1,377.11
30	- 2015 Monthly Allowed Volumetric Delivery RPC	(9) x (29)	\$ 125.08	\$ 120.67	\$ 121.47	\$ 112.57	\$ 105.07	\$ 108.76	\$ 107.98	\$ 111.91	\$ 113.79	\$ 109.12	\$ 116.16	\$ 124.53	\$ 1,377.11
31															
32	- 2016 Allowed Volumetric Delivery RPC	JAP-5													\$ 1,425.34
33	- 2016 Monthly Allowed Volumetric Delivery RPC	(9) x (32)	\$ 129.46	\$ 124.90	\$ 125.73	\$ 116.51	\$ 108.75	\$ 112.57	\$ 111.76	\$ 115.83	\$ 117.77	\$ 112.94	\$ 120.23	\$ 128.89	\$ 1,425.34
34															
35	- 2017 Allowed Volumetric Delivery RPC	JAP-5													\$ 1,475.02
36	- 2017 Monthly Allowed Volumetric Delivery RPC	(9) x (35)	\$ 133.97	\$ 129.25	\$ 130.11	\$ 120.57	\$ 112.54	\$ 116.49	\$ 115.65	\$ 119.87	\$ 121.88	\$ 116.88	\$ 124.42	\$ 133.38	\$ 1,475.02
37															
38															

* Schedules 24, 25, 29, 35, 40, 43, 46, 49, as well as related schedules eligible for BPA Res. Exchange.