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Rates & Regulatory Affairs UW-240151 Cascadia Water LLC Proposed General Rate Case Data Request Response

Request No.: UW-240151 PC IR 6

For each of the Company's major water systems (Seaview/Lehman, Estates/Monterra, Pedersen, NWWS, Aquarius, Discovery Bay, Pelican Point), please provide an estimate of the dollar value of the outstanding investment required to bring the system into compliance and full working order. For example, during its 2021 GRC, the Company estimated approximately \$5 million would be necessary to bring its Estates system into full working order.²

Response:

We are unable to provide a system-by-system estimation in the format being requested. Instead, we have projected spending \$3-\$4 million each year for the next five years to focus solely on bringing source/storage components into compliance across all of the existing systems. This does not account for water main line replacement (to combat water loss and conservation), nor does this include any projections for potential PFAS filtration or future changes to DOH/EPA maximum contaminate levels related to water quality.

² UTC Open Meeting June 24, 2021 at 00:20:35 (File name Open Meeting-20210624.mp4)

https://wutc.app.box.com/v/OpenMeetings/folder/129296018960?page=1 (Last visited May 7, 2024).