

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-21 _____

CASCADE NATURAL GAS CORPORATION
SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
DIRECT TESTIMONY OF
ISAAC D. MYHRUM

September 30, 2021

Cascade Natural Gas Corp.
Washington Jurisdiction
Twelve-Months ended December 31, 2020
Revenue Distribution

Line No.	Description	Rate Schedule	Block Descriptions (therms per month)	Current Rate	Proposed Rate	Test Year Adjusted Sales	Margin Revenue at Current Rates	Margin Revenue at Proposed Rates	Revenue Percentage by Class	Proposed Revenue Change	Total Revenue Percentage Change
	A	B	C	D	E	F	G	H	I	J	K
1	Core										
2	<u>Residential</u>										
3	General Service	503		0.31274	0.36637	128,672,935	40,241,174	47,141,674			
4	Total					128,672,935	40,241,174	47,141,674	50.28%	6,900,500	17.15%
5											
6	<u>Commercial</u>										
7	General Service	504		0.26283	0.30790	88,038,975	23,139,284	27,107,176			
8	Total					88,038,975	23,139,284	27,107,176	28.91%	3,967,892	17.15%
9											
10	<u>Industrial Firm</u>										
11	General Service	505	First 500	0.20271	0.23747	1,719,909	348,643	408,428	0.44%	59,785	17.15%
12			Next 3,500	0.16594	0.19440	5,465,602	906,962	1,062,487	1.13%	155,525	17.15%
13			Over 4,000	0.16038	0.18788	4,506,462	722,746	846,682	0.90%	123,936	17.15%
14	Total					11,691,973	1,978,351	2,317,596	2.47%	339,245	17.15%
15											
16	<u>C&I Dual Service</u>										
17	Large Volume	511	First 20,000	0.16163	0.18935	9,263,107	1,497,196	1,753,933	1.87%	256,737	17.15%
18			Next 80,000	0.12539	0.14689	6,400,516	802,561	940,183	1.00%	137,622	17.15%
19			Over 100,000	0.03574	0.04187	2,905,144	103,830	121,634	0.13%	17,805	17.15%
20	Total					18,568,767	2,403,586	2,815,750	3.00%	412,164	17.15%
21											
22	<u>Interruptible</u>										
23	General Service	570	First 30,000	0.09041	0.10591	1,088,197	98,384	115,255	0.12%	16,871	17.15%
24			Over 30,000	0.02923	0.03424	863,404	25,237	29,565	0.03%	4,328	17.15%
25	Total					1,951,601	123,621	144,820	0.15%	21,198	17.15%
26											
27	Total Core					248,924,251	67,886,016	79,527,015	84.81%	11,640,999	17.15%
28											
29	Non-Core										
30	<u>Transport</u>										
31	Distribution Service	663	First 100,000	0.06000	0.07029	98,870,372	5,932,222	6,949,472	7.41%	1,017,249	17.15%
32			Next 200,000	0.02331	0.02731	74,558,947	1,737,969	2,035,994	2.17%	298,025	17.15%
33			Next 200,000	0.01505	0.01763	40,341,807	607,144	711,256	0.76%	104,112	17.15%
34			Over 500,000	0.00833	0.00976	465,481,117	3,877,458	4,542,359	4.84%	664,901	17.15%
35	Total					679,252,242	12,154,793	14,239,080	15.19%	2,084,287	17.15%
36											
37	Total Non-Core					679,252,242	12,154,793	14,239,080	15.19%	2,084,287	17.15%
38											
39	Total					928,176,494	80,040,810	93,766,096	100.00%	13,725,286	17.15%