

**EXHIBIT NO. \_\_\_(JPE-5)**  
**DOCKET NOS. UE-121697/UG-121705**  
**WITNESSES: JON A. PILIARIS**  
**KEVIN C. HIGGINS**  
**THOMAS E. SCHOOLEY**  
**NANCY HIRSH**

**BEFORE THE**  
**WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**In the Matter of the Petition of**

**PUGET SOUND ENERGY, INC.**  
**and NW ENERGY COALITION**

**For an Order Authorizing PSE To Implement**  
**Electric and Natural Gas Decoupling**  
**Mechanisms and To Record Accounting**  
**Entries Associated With the Mechanisms**

**Docket No. UE-121697**  
**Docket No. UG-121705**  
**(Consolidated)**

**FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE JOINT TESTIMONY IN**  
**SUPPORT OF THE JOINT RESPONSE TO PETITIONS FOR**  
**RECONSIDERATION FILED BY THE KROGER COMPANY**

**NOVEMBER 1, 2013**

**Puget Sound Energy  
Decoupling Filing  
Development of Annual Allowed Delivery Revenue Per Customer - Electric**

Line No.	Source	Residential	Non-Residential Schedules*
(a)	(b)	(c)	(d)
1			
2	Test Year Allowed Delivery Revenue	UE-130137 WP	\$ 372,335,050 \$ 179,629,636
3			
4	Test Year Customers	Quarterly Report	959,515 122,096
5			
6	Test Year Volumetric Delivery Revenue Per Customer	(2) / (4)	\$ 388.05 \$ 1,471.22
7			
8	K-Factor		
9	- Effective July 1, 2013	Input	1.030 1.030
10	- Effective January 1, 2014	Input	1.030 1.030
11	- Effective January 1, 2015	Input	1.030 1.030
12	- Effective January 1, 2016	Input	1.030 1.030
13	- Effective January 1, 2017**	Input	1.030 1.030
14			
15	K-Factor Adjusted Volumetric Delivery Revenue Per Customer		
16	- Effective January 1, 2014	(6) x (9) x (10)	\$ 411.68 \$ 1,560.82
17	- Effective January 1, 2015	(16) x (11)	\$ 424.03 \$ 1,607.64
18	- Effective January 1, 2016	(17) x (12)	\$ 436.75 \$ 1,655.87
19	- Effective January 1, 2017**	(18) x (13)	\$ 449.85 \$ 1,705.55
20			
21	Test Year Basic & Minimum Charge Revenue	UE-130137 WP	\$ 93,020,382 \$ 28,146,938
22			
23	Test Year Basic Charge Revenue Per Customer	(21) / (4)	\$ 96.95 \$ 230.53
24			
25	Annual Allowed Volumetric Delivery Revenue Per Customer		
26	- Effective January 1, 2014	(16) - (23)	\$ 314.73 \$ 1,330.29
27	- Effective January 1, 2015	(17) - (23)	\$ 327.08 \$ 1,377.11
28	- Effective January 1, 2016	(18) - (23)	\$ 339.80 \$ 1,425.34
29	- Effective January 1, 2017**	(19) - (23)	\$ 352.90 \$ 1,475.02
30			
31	* Schedules 24, 25, 29, 35, 40, 43, 46, 49, as well as related schedules eligible for BPA Res. Exchange.		
32	** Only if rates from PSE's next general rate case have not yet gone into effect.		