

**AVISTA CORP.  
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION: Washington                      DATE PREPARED: 5/3/2000  
CASE NO: UE-991606  
                  UG-991607  
REQUESTER: Public Counsel                      WITNESS: Don Falkner  
TYPE: Data Request                              RESPONDER: Don Falkner  
DUE DATE:    DEPT:  
REQUEST NO.: 104                                TELEPHONE: (509) 495-4326  
  FIELD AUDIT:      Yes   X   No

**REQUEST:**

Please provide an analysis showing the total amount of Administrative and General Expenses for Washington electric and gas operations, the number of employees by electric and gas operations and the administrative and General Expenses per employee from 1990 through 1998 (through 1999 if available).

**RESPONSE:**

Jurisdictional employees by system are not available. However, jurisdictional customers by system are available. An analysis of A&G by customer is provided below.

Year	Washington Customers (1)		Washington A&G Expenses (1)		Washington A&G per Washington Customer	
	Elec	Gas	\$'s in (000's)		Elec	Gas
			Elec	Gas		
1990	178,437	70,818	\$ 17,113	\$ 7,312	96	103
1991	180,854	75,478	\$ 17,550	\$ 6,721	97	89
1992	182,229	78,343	\$ 19,700	\$ 7,398	108	94
1993	187,005	84,917	\$ 20,021	\$ 7,916	107	93
1994	191,999	97,172	\$ 23,762	\$ 5,425	124	56
1995	194,583	102,108	\$ 24,500	\$ 5,943	126	58
1996	198,017	107,449	\$ 30,362	\$ 7,183	153	67
1997	201,689	112,876	\$ 30,237	\$ 7,319	150	65
1998	203,686	117,053	\$ 33,046	\$ 8,195	162	70
1999	205,744	120,656	\$ 31,779	\$ 8,163	154	68

(1) From Results of Operations reports

**WUTC**DOCUMENT NO. UE-991606E 284ADMIT

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TOTAL REJECT