

UTC STAFF DATA REQUEST NO. 47:

Regarding the Supplemental testimony of Weldon T Burton in workbook WTB05 supplemental testimony under tab “Training Exp:”

- a. Please provide an explanation of the training program with amounts listed for specific tasks.
- b. Please explain why training costs are different for PMI and TBD?
- c. Please explain what BRMP stands for in row 39, column B, and how the \$129,500 was calculated.
- d. Why is the additional travel cost more for TBD than PMI?

RESPONSE:

- a. See Attachment DR 47, which defines each acronym in Tab 22 of the original pro forma workbook.
- b. PMI is Pacific Maritime Institute in Seattle. The training course is an electronic simulator only.

TBD is an acronym for To Be Determined. Each pilot must take specific courses on certain types of vessels. See worksheet Comparison – Manned Models. This worksheet provides information for each training facility, models available for training, and estimated costs.

- c. Bridge Resource Management for Pilots (BRMP) which is continuing education recommended by the American Pilots Association. BRMP Training Cost \$18,500 per class, which can include up to six pilots.
- d. PMI is Pacific Maritime Institute located in Seattle and does not require out-of-town travel but does require lodging for pilots who do not live in Metropolitan Seattle.

TBD is an acronym for To Be Determined for training outside the Seattle Metropolitan region, potentially requiring travel outside the Continental United States.

**Puget Sound Pilots
2023 Training Expense**

	TYE 6/30/19	Delta
Training Expense	80,695	184,716 (104,021) -56.31%
2023 Training Expense	<u>437,000</u>	
P-13	356,305	

Class Type	Pilot	School	Training Class Cost	Additional Costs (travel, food, insurance, etc)
MM	Semler	TBD	10,500	4,000
MM	Kalvoy	TBD	10,500	4,000
MM	Klapperich	TBD	10,500	4,000
MM	Semler	TBD	10,500	4,000
MM	Anthony	TBD	10,500	4,000
MM	Carley	TBD	10,500	4,000
MM	Hunter	TBD	10,500	4,000
MM	Myers	TBD	10,500	4,000
MM	Bendixen	TBD	10,500	4,000
MM	NEW - BOSTIK	TBD	10,500	4,000
MM	NEW - CASSEE	TBD	10,500	4,000
MM	NEW - RIDDLE	TBD	10,500	4,000
MM	NEW - HOLLAND	TBD	10,500	4,000
MM	NEW - GUMP	TBD	10,500	4,000
MM	NEW - SCOTT	TBD	10,500	4,000
MM	NEW -MANCINI	TBD	10,500	4,000
MM	NEW - KELLY	TBD	10,500	4,000
ESCORT	Mann	PMI	6,000	100
ESCORT	New Pilot	PMI	6,000	100
ESCORT	New Pilot	PMI	6,000	100
ESCORT	New Pilot	PMI	6,000	100
AZIPOD	Grieser	PMI	4,800	100
AZIPOD	McGrath	PMI	4,800	100
AZIPOD	Seamans	PMI	4,800	100
AZIPOD	Ninburg	PMI	4,800	100
AZIPOD	Kridler	PMI	4,800	100
AZIPOD	Melin	PMI	4,800	100
ULCV	Bendixen	PMI	3,500	100
ULCV	Grieser	PMI	3,500	100
BRMP	MULTIPLE PILOTS	PMI	129,500	
	TOTALS		367,800	69,200
				437,000 Grand Total