

UTC STAFF DATA REQUEST NO. 49:

Regarding the supplemental testimony of Weldon T. Burton in WTB05, Juan De Fuca Preventative maintenance under restating adjustment R-15, please supply invoices for the adjustment.

RESPONSE:

Joe Semler, Pilot and Vessel Manager for Puget Sound Pilots, provided the attached estimated budget for 2022, \$126,090. The adjustment was an estimate at the time of filing; therefore, there are no invoices.

2023 Juan De Fuca Preliminary Budget

Yes/No	Description	Amount
<input checked="" type="checkbox"/>	Preventative Maintenance	\$43,622.29
<input checked="" type="checkbox"/>	Platypus Haulout	\$28,216.52
<input checked="" type="checkbox"/>	NC Machinery	\$4,901.87
<input checked="" type="checkbox"/>	Hamilton Jet	\$21,839.65
<input checked="" type="checkbox"/>	Hamilton Jet Inventory	\$32,205.00
<input type="checkbox"/>		
Total		\$130,785.33