

Exhibit No. ___ C (JYR-3C)

Docket No. UT-040788

Witness: Jing Y. Roth

REDACTED VERSION

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION
COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

VERIZON NORTHWEST INC.,

Respondent.

DOCKET NO. UT-040788

EXHIBIT TO TESTIMONY
OF
JING Y. ROTH

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Summary of Rate Changes – Staff Rate Design

December 15, 2004

REDACTED VERSION

VERIZON NORTHWEST INC.
STATE OF WASHINGTON

SUMMARY OF RATE CHANGES - STAFF RATE DESIGN

Annual
Revenue
Increase

RESIDENTIAL AND BUSINESS SERVICES

Deaverage Residential Rates by Increasing and Decreasing; by Zone Structure
Deaverage Business Rates by Increasing and Decreasing; by Zone Structure
Subtotal

████████████████████
-\$41,689,252

OTHER SERVICES

Decrease Special Access Loop and Transport Rates to Cost Levels
Establish Consumer Late Payment Charge of 1.5%, with no minimum
Establish Business Late Payment Charge of 1.5%, with no minimum
Reduce DA Free Call Allowance to 0 and Increase Rate to \$1.25
Eliminate Interim Terminating Access Charge (ITAC)
Subtotal

████████████████████
-\$10,454,435

GRAND TOTAL

████████████████████
-\$52,143,687

**VERIZON NORTHWEST INC.
STATE OF WASHINGTON**

**TOTAL SUMMARY OF ALL ZONES
RESIDENTIAL NETWORK ACCESS SERVICE**

Exhibit No. ___ C (JYR-3C)
Docket No. UT-040788
Witness: Jing Y. Roth
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100.00%

(a)	(b)	(f)	(g)	(h)
	12 MTD	Current	Proposed	Change in
	09/03	Annual	Annual	Annual
	<u>Avg Units</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>

1	Basic One Party Measured			
2				
3				
4	Premium One Party Flat ¹			
5	Premium Foreign Company			
6	Premium Foreign Exchange			
7				
8	Premium Plus Flat			
9	Premium Plus Measured			
10				
11	Local Package Extra			
12	Local Package			
13				
14	TOTAL			
15				
16				
17	¹ Includes WTAP lines.			
18				
19				

(a)	(b) 12 MTD 09/03 Allocated Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) *12	(g) Proposed Annual Revenues (b) * (d) *12	(h) Change in Annual Revenues (g) - (f)
1							
2	Basic One Party Measured	\$7.25	\$7.25	\$0.00			
3							
4	Premium One Party Flat ¹	\$13.00	\$9.59	-\$3.41			
5	Premium Foreign Company	\$13.00	\$9.59	-\$3.41			
6	Premium Foreign Exchange	\$13.00	\$9.59	-\$3.41			
7							
8	Premium Plus Flat	\$13.00	\$9.59	-\$3.41			
9	Premium Plus Measured	\$13.00	\$9.59	-\$3.41			
10							
11	Local Package Extra	\$28.95	\$25.54	-\$3.41			
12	Local Package	\$25.95	\$22.54	-\$3.41			
13							
14	TOTAL						
15							
16							
17							
18							
19							

¹ Includes WTAP lines.

(a)	(b) 12 MTD 09/03 Avg Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) *12	(g) Proposed Annual Revenues (b) * (d) *12	(h) Change in Annual Revenues (g) - (f)
1 Basic One Party Measured		\$7.25	\$8.00	\$0.75			
2							
3							
4 Premium One Party Flat ¹		\$13.00	\$10.58	-\$2.42			
5 Premium Foreign Company		\$13.00	\$10.58	-\$2.42			
6 Premium Foreign Exchange		\$13.00	\$10.58	-\$2.42			
7							
8 Premium Plus Flat		\$13.00	\$10.58	-\$2.42			
9 Premium Plus Measured		\$13.00	\$10.58	-\$2.42			
10							
11 Local Package Extra		\$28.95	\$26.53	-\$2.42			
12 Local Package		\$25.95	\$23.53	-\$2.42			
13							
14 TOTAL							
15							
16							
17							
18							
19							

¹ Includes WTAP lines.

(a)	(b) 12 MTD 09/03 Avg Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) * 12	(g) Proposed Annual Revenues (b) * (d) * 12	(h) Change in Annual Revenues (g) - (f)
2 Basic One Party Measured		\$7.25	\$9.83	\$2.58			
4 Premium One Party Flat ¹		\$13.00	\$13.00	\$0.00			
5 Premium Foreign Company		\$13.00	\$13.00	\$0.00			
6 Premium Foreign Exchange		\$13.00	\$13.00	\$0.00			
8 Premium Plus Flat		\$13.00	\$13.00	\$0.00			
9 Premium Plus Measured		\$13.00	\$13.00	\$0.00			
11 Local Package Extra		\$28.95	\$28.95	\$0.00			
12 Local Package		\$25.95	\$25.95	\$0.00			
14 TOTAL							

¹ Includes WTAP lines.

(a)	(b) 12 MTD 09/03 Avg Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) * 12	(g) Proposed Annual Revenues (b) * (d) * 12	(h) Change in Annual Revenues (g) - (f)
1							
2	Basic One Party Measured	\$7.25	\$12.50	\$5.25			
3							
4	Premium One Party Flat ¹	\$13.00	\$16.54	\$3.54			
5	Premium Foreign Company	\$13.00	\$16.54	\$3.54			
6	Premium Foreign Exchange	\$13.00	\$16.54	\$3.54			
7							
8	Premium Plus Flat	\$13.00	\$16.54	\$3.54			
9	Premium Plus Measured	\$13.00	\$16.54	\$3.54			
10							
11	Local Package Extra	\$28.95	\$32.49	\$3.54			
12	Local Package	\$25.95	\$29.49	\$3.54			
13							
14	TOTAL						
15							
16							
17	¹ Includes WTAP lines.						
18							
19							

VERIZON NORTHWEST INC.
 STATE OF WASHINGTON
 Zone #5
 RESIDENTIAL NETWORK ACCESS SERVICE

(a)	(b) 12 MTD 09/03 Avg Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) * 12	(g) Proposed Annual Revenues (b) * (d) * 12	(h) Change in Annual Revenues (g) - (f)
2		\$7.25	\$16.35	\$9.10			
3							
4		\$13.00	\$21.63	\$8.63			
5		\$13.00	\$21.63	\$8.63			
6		\$13.00	\$21.63	\$8.63			
7							
8		\$13.00	\$21.63	\$8.63			
9		\$13.00	\$21.63	\$8.63			
10							
11		\$28.95	\$37.58	\$8.63			
12		\$25.95	\$34.58	\$8.63			
13							
14							
15							
16							
17							
18							
19							

¹ Includes WTAP lines.

VERIZON NORTHWEST INC.
 STATE OF WASHINGTON
 TOTAL SUMMARY OF ALL ZONES
 BUSINESS NETWORK ACCESS SERVICE

100.00%

(a)

(b)

(c)

(d)

(e)

(f)

(g)

(h)

	(b)	(c)	(d)	(e)	(f)	(g)	(h)
	12 MTD				Current	Proposed	Change in
	09/03				Annual	Annual	Annual
	Avg Units				Revenues	Revenues	Revenues
1 <u>Business One Party</u>							
2							
3							
4 Basic One Party Measured							
5							
6 Premium One Party Flat							
7 Premium Foreign Company							
8 Premium Foreign Exchange							
9							
10 Premium Plus Flat							
11 Premium Plus Measured							
12							
13 Subtotal							
14							
15 <u>Business Trunk</u>							
16							
17 Basic Trunk - PBX - Two-Way							
18 Basic Trunk - Key							
19							
20 Premium Trunk - PBX							
21 Premium Trunk - PBX Foreign Company							
22 Premium Trunk - PBX Foreign Exchange							
23 Premium Trunk - Key System							
24 Premium Trunk - Key System - FX							
25 Premium Trunk - PBX - DID							
26 Premium Trunk - PBX - DOD							
27 Premium Trunk - Key System - FCO							
28 Premium Plus Trunk - Flat							
29 Premium Plus Trunk - Measured							
30							
31 Subtotal							
32							
33 TOTAL							
34							
35							

VERIZON NORTHWEST INC.
 STATE OF WASHINGTON
 Zone 1
 BUSINESS NETWORK ACCESS SERVICE

(a)	(b) 12 MTD 09/03 Avg Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) *12	(g) Proposed Annual Revenues (b) * (d) *12	(h) Change in Annual Revenues (g) - (f)
1 <u>Business One Party</u>							
2							
3							
4 Basic One Party Measured		\$17.70	\$8.57	-\$9.13			
5							
6 Premium One Party Flat		\$29.70	\$14.39	-\$15.32			
7 Premium Foreign Company		\$29.70	\$14.39	-\$15.32			
8 Premium Foreign Exchange		\$29.70	\$14.39	-\$15.32			
9							
10 Premium Plus Flat		\$29.70	\$14.39	-\$15.32			
11 Premium Plus Measured		\$29.70	\$14.39	-\$15.32			
12							
13 Subtotal							
14							
15 <u>Business Trunk</u>							
16							
17 Basic Trunk - PBX - Two-Way		\$24.70	\$9.39	-\$15.32			
18 Basic Trunk - Key		\$24.70	\$9.39	-\$15.32			
19							
20 Premium Trunk - PBX		\$34.70	\$19.39	-\$15.32			
21 Premium Trunk - PBX Foreign Company		\$34.70	\$19.39	-\$15.32			
22 Premium Trunk - PBX Foreign Exchange		\$34.70	\$19.39	-\$15.32			
23 Premium Trunk - Key System		\$34.70	\$19.39	-\$15.32			
24 Premium Trunk - Key System - FX		\$34.70	\$19.39	-\$15.32			
25 Premium Trunk - PBX - DID		\$34.70	\$19.39	-\$15.32			
26 Premium Trunk - PBX - DOD		\$34.70	\$19.39	-\$15.32			
27 Premium Trunk - Key System - FCO		\$34.70	\$19.39	-\$15.32			
28 Premium Plus Trunk - Flat		\$34.70	\$19.39	-\$15.32			
29 Premium Plus Trunk - Measured		\$34.70	\$19.39	-\$15.32			
30							
31 Subtotal							
32							
33 TOTAL							
34							
35							

VERIZON NORTHWEST INC.
 STATE OF WASHINGTON
 Zone 2
 BUSINESS NETWORK ACCESS SERVICE

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
		12 MTD 09/03 Avg Units	Current Rate	Proposed Rate	Change in Rate (d) - (c)	Current Annual Revenues (b) * (c) *12	Proposed Annual Revenues (b) * (d) *12	Change in Annual Revenues (g) - (f)
1	<u>Business One Party</u>							
2								
3								
4	Basic One Party Measured		\$17.70	\$9.32	-\$8.38			
5								
6	Premium One Party Flat		\$29.70	\$15.65	-\$14.05			
7	Premium Foreign Company		\$29.70	\$15.65	-\$14.05			
8	Premium Foreign Exchange		\$29.70	\$15.65	-\$14.05			
9								
10	Premium Plus Flat		\$29.70	\$15.65	-\$14.05			
11	Premium Plus Measured		\$29.70	\$15.65	-\$14.05			
12								
13	Subtotal							
14								
15	<u>Business Trunk</u>							
16								
17	Basic Trunk - PBX - Two-Way		\$24.70	\$10.65	-\$14.05			
18	Basic Trunk - Key		\$24.70	\$10.65	-\$14.05			
19								
20	Premium Trunk - PBX		\$34.70	\$20.65	-\$14.05			
21	Premium Trunk - PBX Foreign Company		\$34.70	\$20.65	-\$14.05			
22	Premium Trunk - PBX Foreign Exchange		\$34.70	\$20.65	-\$14.05			
23	Premium Trunk - Key System		\$34.70	\$20.65	-\$14.05			
24	Premium Trunk - Key System - FX		\$34.70	\$20.65	-\$14.05			
25	Premium Trunk - PBX - DID		\$34.70	\$20.65	-\$14.05			
26	Premium Trunk - PBX - DOD		\$34.70	\$20.65	-\$14.05			
27	Premium Trunk - Key System - FCO		\$34.70	\$20.65	-\$14.05			
28	Premium Plus Trunk - Flat		\$34.70	\$20.65	-\$14.05			
29	Premium Plus Trunk - Measured		\$34.70	\$20.65	-\$14.05			
30								
31	Subtotal							
32								
33	TOTAL							
34								
35								

VERIZON NORTHWEST INC.
 STATE OF WASHINGTON
 Zone 3
 BUSINESS NETWORK ACCESS SERVICE

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
		12 MTD 09/03 Avg Units	Current Rate	Proposed Rate	Change in Rate (d) - (c)	Current Annual Revenues (b) * (c) * 12	Proposed Annual Revenues (b) * (d) * 12	Change in Annual Revenues (g) - (f)
1	<u>Business One Party</u>							
2								
3								
4	Basic One Party Measured		\$17.70	\$11.16	-\$6.54			
5								
6	Premium One Party Flat		\$29.70	\$18.72	-\$10.98			
7	Premium Foreign Company		\$29.70	\$18.72	-\$10.98			
8	Premium Foreign Exchange		\$29.70	\$18.72	-\$10.98			
9								
10	Premium Plus Flat		\$29.70	\$18.72	-\$10.98			
11	Premium Plus Measured		\$29.70	\$18.72	-\$10.98			
12								
13	Subtotal							
14								
15	<u>Business Trunk</u>							
16								
17	Basic Trunk - PBX - Two-Way		\$24.70	\$13.72	-\$10.98			
18	Basic Trunk - Key		\$24.70	\$13.72	-\$10.98			
19								
20	Premium Trunk - PBX		\$34.70	\$23.72	-\$10.98			
21	Premium Trunk - PBX Foreign Company		\$34.70	\$23.72	-\$10.98			
22	Premium Trunk - PBX Foreign Exchange		\$34.70	\$23.72	-\$10.98			
23	Premium Trunk - Key System		\$34.70	\$23.72	-\$10.98			
24	Premium Trunk - Key System - FX		\$34.70	\$23.72	-\$10.98			
25	Premium Trunk - PBX - DID		\$34.70	\$23.72	-\$10.98			
26	Premium Trunk - PBX - DOD		\$34.70	\$23.72	-\$10.98			
27	Premium Trunk - Key System - FCO		\$34.70	\$23.72	-\$10.98			
28	Premium Plus Trunk - Flat		\$34.70	\$23.72	-\$10.98			
29	Premium Plus Trunk - Measured		\$34.70	\$23.72	-\$10.98			
30								
31	Subtotal							
32								
33	TOTAL							
34								
35								

VERIZON NORTHWEST INC.
 STATE OF WASHINGTON
 Zone 4
 BUSINESS NETWORK ACCESS SERVICE

(a)	(b) 12 MTD 09/03 Avg Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) *12	(g) Proposed Annual Revenues (b) * (d) *12	(h) Change in Annual Revenues (g) - (f)
1 <u>Business One Party</u>							
2							
3							
4 Basic One Party Measured		\$17.70	\$13.84	-\$3.86			
5							
6 Premium One Party Flat		\$29.70	\$23.22	-\$6.48			
7 Premium Foreign Company		\$29.70	\$23.22	-\$6.48			
8 Premium Foreign Exchange		\$29.70	\$23.22	-\$6.48			
9							
10 Premium Plus Flat		\$29.70	\$23.22	-\$6.48			
11 Premium Plus Measured		\$29.70	\$23.22	-\$6.48			
12							
13 Subtotal							
14							
15 <u>Business Trunk</u>							
16							
17 Basic Trunk - PBX - Two-Way		\$24.70	\$18.22	-\$6.48			
18 Basic Trunk - Key		\$24.70	\$18.22	-\$6.48			
19							
20 Premium Trunk - PBX		\$34.70	\$28.22	-\$6.48			
21 Premium Trunk - PBX Foreign Company		\$34.70	\$28.22	-\$6.48			
22 Premium Trunk - PBX Foreign Exchange		\$34.70	\$28.22	-\$6.48			
23 Premium Trunk - Key System		\$34.70	\$28.22	-\$6.48			
24 Premium Trunk - Key System - FX		\$34.70	\$28.22	-\$6.48			
25 Premium Trunk - PBX - DID		\$34.70	\$28.22	-\$6.48			
26 Premium Trunk - PBX - DOD		\$34.70	\$28.22	-\$6.48			
27 Premium Trunk - Key System - FCO		\$34.70	\$28.22	-\$6.48			
28 Premium Plus Trunk - Flat		\$34.70	\$28.22	-\$6.48			
29 Premium Plus Trunk - Measured		\$34.70	\$28.22	-\$6.48			
30							
31 Subtotal							
32							
33 TOTAL							
34							
35							

VERIZON NORTHWEST INC.
 STATE OF WASHINGTON
 Zone 5
 BUSINESS NETWORK ACCESS SERVICE

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
		12 MTD 09/03 Avg Units	Current Rate	Proposed Rate	Change in Rate (d) - (c)	Current Annual Revenues (b) * (c) *12	Proposed Annual Revenues (b) * (d) *12	Change in Annual Revenues (g) - (f)
1	<u>Business One Party</u>							
2								
3								
4	Basic One Party Measured		\$17.70	\$17.70	\$0.00			
5								
6	Premium One Party Flat		\$29.70	\$29.70	\$0.00			
7	Premium Foreign Company		\$29.70	\$29.70	\$0.00			
8	Premium Foreign Exchange		\$29.70	\$29.70	\$0.00			
9								
10	Premium Plus Flat		\$29.70	\$29.70	\$0.00			
11	Premium Plus Measured		\$29.70	\$29.70	\$0.00			
12								
13	Subtotal							
14								
15	<u>Business Trunk</u>							
16								
17	Basic Trunk - PBX - Two-Way		\$24.70	\$24.70	\$0.00			
18	Basic Trunk - Key		\$24.70	\$24.70	\$0.00			
19								
20	Premium Trunk - PBX		\$34.70	\$34.70	\$0.00			
21	Premium Trunk - PBX Foreign Company		\$34.70	\$34.70	\$0.00			
22	Premium Trunk - PBX Foreign Exchange		\$34.70	\$34.70	\$0.00			
23	Premium Trunk - Key System		\$34.70	\$34.70	\$0.00			
24	Premium Trunk - Key System - FX		\$34.70	\$34.70	\$0.00			
25	Premium Trunk - PBX - DID		\$34.70	\$34.70	\$0.00			
26	Premium Trunk - PBX - DOD		\$34.70	\$34.70	\$0.00			
27	Premium Trunk - Key System - FCO		\$34.70	\$34.70	\$0.00			
28	Premium Plus Trunk - Flat		\$34.70	\$34.70	\$0.00			
29	Premium Plus Trunk - Measured		\$34.70	\$34.70	\$0.00			
30								
31	Subtotal							
32								
33	TOTAL							
34								
35								

(a)	(b) 12 MTD 09/03 Avg Units	(c) Current Rate	(d) Proposed Rate	(e) Change in Rate (d) - (c)	(f) Current Annual Revenues (b) * (c) *12	(g) Proposed Annual Revenues (b) * (d) *12	(h) Change in Annual Revenues (g) - (f)
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							

¹ These are average rates - see next page for deaveraged rate structure proposed by Staff (assume similar revenue impact).

VERIZON NORTHWEST INC.
STATE OF WASHINGTON

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SPECIAL ACCESS - STAFF DEAVERAGING PROPOSAL

Staff Proposed Zones UT-023003	Special Access Line Two-Wire Rates by Zone	Special Access Line Four-Wire Rates by Zone
Zone 1	\$8.55	\$12.82
Zone 2	\$14.63	\$21.95
Zone 3	\$28.55	\$42.82
Zone 4	\$48.99	\$73.48
Zone 5	\$82.83	\$124.24
Average	\$12.11	\$18.17

VERIZON NORTHWEST INC.
STATE OF WASHINGTON

LATE PAYMENT CHARGE

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(a)	(b) Per Acct - Amt Overdue	(c) No. of Accts	(d) Current	(e) 30 Day	(f) 60 Day	(g) 90 Day	(h) 1.50%
1 Residential	< \$20.00						
2	\$20 to \$29.						
3	\$30 to \$39.						
4	\$40 to \$199						
5	\$200 to \$332						
6	\$333 +						
7							
8 TOTAL RES AVG (10/02-9/03)							
9							
10 ANNUALIZED (x12)							
11							
12							
13							
14 Business	< \$20.00						
15	\$20 to \$29.						
16	\$30 to \$39.						
17	\$40 to \$199						
18	\$200 to \$332						
19	\$333 +						
20 SUBTOTAL							
21							
22 Government	< \$20.00						
23	\$20 to \$29.						
24	\$30 to \$39.						
25	\$40 to \$199						
26	\$200 to \$332						
27	\$333 +						
28 SUBTOTAL							
29							
30 TOTAL BUS AVG (10/02-9/03)							
31							
32 ANNUALIZED (x12)							

VERIZON NORTHWEST INC.
STATE OF WASHINGTON

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DIRECTORY ASSISTANCE

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Present Call Allow	Proposed Call Allow						
1								
2								
3								
4								
5	Business	1						
6	Consumer	2						
7								
8								
9								
10		12 MTD						
11		09/03						
12		Total Units						
13	Business		Present Rate	Proposed Rate	Change in Rate (e) - (d)	Current Annual Revenue (c) * (d)	Proposed Annual Revenue (c) * (e)	Change in Annual Revenues (h) - (g)
14	Combined		\$0.00	\$1.25	\$1.25			
15	Consumer		\$0.95	\$1.25	\$0.30			
16			\$0.00	\$1.25	\$1.25			
17								

VERIZON NORTHWEST INC.
STATE OF WASHINGTON

REMOTE CALL FORWARDING

Exhibit No. ___ C (JYR-3C)
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
		12 MTD 09/03 Avg Units	Current Rate	Proposed Rate	Change in Rate (d) - (c)	Current Annual Revenues (b) * (c) *12	Proposed Annual Revenues (b) * (d) *12	Change in Annual Revenues (g) - (f)
1								
2								
3	BUSINESS		\$16.00	\$16.00	\$0.00			
4								
5	RESIDENCE		\$16.00	\$16.00	\$0.00			
6								
7								
8	TOTAL							

CUSTOM CALLING FEATURES

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
		12 MTD 09/03 Avg Units	Current Rate	Proposed Rate	Change in Rate	Current Annual Revenues	Proposed Annual Revenues	Change in Annual Revenues
			(b) * (c)	(d) * (c)	(e) - (c)	(f) * (c) * 12	(g) * (d) * 12	(g) - (f)
1	RESIDENTIAL							
2	<u>Individual Features</u>							
3	Call Waiting/Cancel Call Waiting	Full rate	\$3.25	\$3.25	\$0.00			
4		Flexible Pkg ¹	\$1.95	\$1.95	\$0.00			
5		Full rate	\$2.80	\$2.80	\$0.00			
6	Call Forwarding	Flexible Pkg ¹	\$1.68	\$1.68	\$0.00			
7		Full rate	\$3.75	\$3.75	\$0.00			
8	3-Way Calling	Flexible Pkg ¹	\$2.25	\$2.25	\$0.00			
9		Full rate	\$2.80	\$2.80	\$0.00			
10	Speed Dialing 8	Flexible Pkg ¹	\$1.68	\$1.68	\$0.00			
11		Full rate	\$4.50	\$4.50	\$0.00			
12	Speed Dialing 30	Flexible Pkg ¹	\$2.70	\$2.70	\$0.00			
13		Full rate	\$3.00	\$3.00	\$0.00			
14	Call Block	Flexible Pkg ¹	\$1.80	\$1.80	\$0.00			
15		Full rate	\$3.00	\$3.00	\$0.00			
16	Priority Call - VIP Alert	Flexible Pkg ¹	\$1.80	\$1.80	\$0.00			
17		Full rate	\$1.80	\$1.80	\$0.00			
18	Call Trace PPU ²	Flexible Pkg ¹	\$1.50	\$1.50	\$0.00			
19								
20	Subtotal							
21	<u>Packages</u>							
22	Big Deal Option A		\$16.00	\$16.00	\$0.00			
23	Big Deal Option B		\$9.00	\$9.00	\$0.00			
24	GTE Basic Pack		\$10.95	\$10.95	\$0.00			
25	GTE Complete Pack		\$16.95	\$16.95	\$0.00			
26	Subtotal							
27	Total Residential							
28								
29	BUSINESS							
30	Call Waiting/Cancel Call Waiting	Full rate	\$4.00	\$4.00	\$0.00			
31		Choice PAC ¹	\$2.80	\$2.80	\$0.00			
32		Full rate	\$3.30	\$3.30	\$0.00			
33	Call Forwarding	Choice PAC ¹	\$2.31	\$2.31	\$0.00			
34		Full rate	\$4.25	\$4.25	\$0.00			
35	3-Way Calling	Choice PAC ¹	\$2.98	\$2.98	\$0.00			
36		Full rate	\$1.50	\$1.50	\$0.00			
37	Call Trace PPU ²							
38	Total Business							
39								
40	GRAND TOTAL							
41								
42	<u>Package Discounts</u>							
43	Flexible Package		40%	30%				
44	Choice PAC		30%	30%				
45	² Call Trace units are the total for the 12 months from 10/02 - 9/03. Annual revenues = total units * rate.							

VERIZON NORTHWEST INC.
STATE OF WASHINGTON

Exhibit No. ___ C (JYR-3C)
Docket No. UT-040788

Witness: Jing Y. Roth
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DIRECTORY LISTINGS

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
	12 MTD	Current	Proposed	Change	Current	Proposed	Change in
	09/03	Rate	Rate	in Rate	Annual	Annual	Annual
	<u>Avg Units</u>	<u>Rate</u>	<u>Rate</u>	<u>in Rate</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>
		(d) - (c)	(d) - (c)	(b) * (c) *12	(b) * (d) *12	(g) - (f)	
1 Nonpublished		\$0.55	\$0.55	\$0.00			
2 Additional Listing		\$0.55	\$0.55	\$0.00			
3 Non Listing		\$0.55	\$0.55	\$0.00			
4 TOTAL							