



Puget Sound Energy  
P.O. Box 97034  
Bellevue, WA 98009-9734  
PSE.com

November 15, 2018

***Filed Via Web Portal***

Mr. Mark L. Johnson, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
P.O. Box 47250  
Olympia, WA 98504-7250

**Re: Dockets UE-171087 and UG-171088  
2019 Annual Conservation Plan**

Dear Mr. Johnson,

Consistent with WAC 480-109-120(2), Puget Sound Energy (PSE) presents its 2019 Annual Conservation Plan (ACP), which provides updates and revisions to its 2018-2019 Biennial Conservation Plan (BCP). The ACP discusses adaptive management steps that PSE applied to its Energy Efficiency programs, operational processes, and systems. This focus on continuous improvement in each department is designed to meet PSE's customer expectations, achieve energy conservation goals, and prudently apply Conservation Rider funds that customers entrust to PSE.

The ACP consists of several documents:

- ACP Overview
- Exhibit 1: Savings and Budgets
- Exhibit 2: Cost-Effectiveness Calculations
- Exhibit 3: Program Details
- Exhibit 6: Program Evaluation Plan
- Exhibit 10: NEEA's 2019 Plan

The ACP Overview contains extensive discussions on the key revision drivers of Savings and Budgets that were originally indicated in the 2018-2019 BCP. Additionally, Exhibit 1 includes a page that compares original 2019 to updates on a program-by-program basis.

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Table 1 provides Portfolio 2019 savings and planned expenditures for both electric and natural gas sectors, with comparisons to the originally-indicated values.

Table 1: Updated 2019 Portfolio Savings and Planned Expenditures

2019 Energy Efficiency					
Portfolio Amounts					
Category	Originally-Indicated, 2018-2019 BCP		Updated 2019 ACP Values		Revised TRC B/C Ratio
	Savings	Budgets	Savings	Budgets	
Electric <i>aMW</i>	239,127 MWh <i>27.3 aMW</i>	\$84,273,557	228,772 MWh <i>26.1 aMW</i>	\$83,793,668	1.39
<i>Percent Change</i>			<i>-4.3%</i>	<i>-0.6%</i>	
Natural Gas	3,233,146 Therms	\$15,791,274	3,147,391 Therms	\$15,910,511	1.34
<i>Percent Change</i>			<i>-2.7%</i>	<i>0.8%</i>	
Total Budget		\$100,064,831		\$99,704,178	
<i>Percent Change</i>				<i>-0.4%</i>	

Note: consistent with WAC 480-109-100(10)(b), Low Income Weatherization (LIW) electric figures are excluded from REM and Portfolio TRC ratios. LIW natural gas figures are also excluded from REM and Portfolio cost-effectiveness totals.

Consistent with WAC 480-109-110(3), PSE provided an electronic version of the ACP files to its Conservation Resource Advisory Group (CRAG) on October 15, 2018.

Please contact Chris Schaefer at (425) 456-2932 for additional information about this filing. If you have any other questions, please contact me at (425) 456-2142.

Sincerely,

*/s/ Jon Piliaris*

Jon Piliaris  
 Director, Regulatory Affairs  
 Puget Sound Energy / PO Box 97034 / EST-07W  
 Bellevue, WA 98009-9734 / 425-456-2142  
[Jon.Piliaris@pse.com](mailto:Jon.Piliaris@pse.com)

cc: Lisa Gafken, Public Counsel  
 Sheree Carson, Perkins Coie

Attachments:

- 171087-171088-PSE-2019-ACP-Overview-(11-15-18).pdf
- 171087-171088-PSE-2019-ACP-Exhibit-1-Savings-Budgets-(11-15-18).xlsm
- 171087-171088-PSE-2019-ACP-Exhibit-2-Cost-Effectiveness-Calcs-(11-15-18).xlsx
- 171087-171088-PSE-2019-ACP-Exhibit-3-Program-Details-(11-15-18).pdf
- 171087-171088-PSE-2019-ACP-Exhibit-6-Program-Evaluations-(11-15-18).pdf
- 171087-171088-PSE-2019-ACP-Exhibit-10-NEEA-Plan-(11-15-18).pdf