

Exhibit No. JRS-2  
Docket UE-15\_\_\_\_  
Witness: Joelle R. Steward

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

In the Matter of

PACIFIC POWER & LIGHT  
COMPANY,

Petition For a Rate Increase Based on a Modified  
Commission Basis Report, Two-Year Rate Plan,  
and Decoupling Mechanism.

Docket UE-15\_\_\_\_

**PACIFIC POWER & LIGHT COMPANY**

**EXHIBIT OF JOELLE R. STEWARD**

**Proposed Allocation of Revenue Requirement Increases**

**November 2015**

**TABLE A. PRESENT AND PROPOSED RATES  
PACIFIC POWER & LIGHT COMPANY  
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE  
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS  
IN WASHINGTON  
12 MONTHS ENDED JUNE 2015**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Effective May 1, 2016 Proposed			Effective May 1, 2017 Proposed		
						Base Revenues (\$000) (6)	Increase (\$000) (7)	Base % (8)	Base Revenues (\$000) (9)	Increase (\$000) (10)	Base % (11)
<b>Residential</b>											
1	Residential Service	16/17/18	105,259	1,569,787	\$142,934	\$147,209	\$4,275	2.99%	\$151,610	\$4,401	2.99%
2	<b>Total Residential</b>		105,259	1,569,787	\$142,934	\$147,209	\$4,275	2.99%	\$151,610	\$4,401	2.99%
<b>Commercial &amp; Industrial</b>											
3	Small General Service	24	19,046	536,267	\$48,607	\$50,061	\$1,454	2.99%	\$51,558	\$1,498	2.99%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	2.99%	\$0	\$0	2.99%
5	Large General Service <1,000 kW	36	1,086	928,614	\$72,092	\$74,248	\$2,156	2.99%	\$76,468	\$2,221	2.99%
6	Agricultural Pumping Service	40	5,225	160,875	\$13,780	\$14,192	\$412	2.99%	\$14,616	\$424	2.99%
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$320	\$330	\$10	2.99%	\$340	\$10	2.99%
8	Large General Service => 1,000 kW	48	66	873,194	\$55,501	\$57,160	\$1,660	2.99%	\$58,869	\$1,709	2.99%
9	Recreational Field Lighting	54	29	270	\$24	\$25	\$1	2.99%	\$26	\$1	2.99%
10	<b>Total Commercial &amp; Industrial</b>		25,453	2,501,472	\$190,324	\$196,015	\$5,691	2.99%	\$201,877	\$5,862	2.99%
<b>Public Street Lighting</b>											
11	Outdoor Area Lighting Service	15	2,461	3,286	\$469	\$483	\$14	2.99%	\$498	\$14	2.99%
12	Street Lighting Service	51	177	3,933	\$769	\$792	\$23	2.99%	\$816	\$24	2.99%
13	Street Lighting Service	52	1	212	\$37	\$38	\$1	2.99%	\$39	\$1	2.99%
14	Street Lighting Service	53	7	4,657	\$326	\$336	\$10	2.99%	\$346	\$10	2.99%
15	Street Lighting Service	57	35	1,754	\$220	\$226	\$7	2.99%	\$233	\$7	2.99%
16	<b>Total Public Street Lighting</b>		2,680	13,841	\$1,820	\$1,875	\$54	2.99%	\$1,931	\$56	2.99%
17	<b>Total Sales to Standard Tariff Customers</b>		133,392	4,085,100	\$335,078	\$345,098	\$10,021	2.99%	\$355,418	\$10,320	2.99%
18	Total AGA				\$595	\$595			\$595		
19	<b>Total Sales to Ultimate Consumers</b>		133,392	4,085,100	\$335,673	\$345,693	\$10,021	2.99%	\$356,013	\$10,320	2.99%