

PacifiCorp
 Excess NPC, Washington
 June 2002 - May 2003
Budget minus Filed NPC

<u>Line No.</u>		<u>In Rates</u> (Column 1)	<u>Forecast</u> (Column 2)	<u>Deferred Amount</u> (Column 3)	<u>Cumulative Deferred Amount</u> (Column 4)	<u>Cumulative Deferred Amount with Carrying Charge</u> (Column 5)
2002						
June						
1	NPC	36,592,070 /1	#REF! /5			
2	Net System Load	3,933,451 /2	#REF! /6			
3	Rate per MWh	9.30 /3	#REF! /7	#REF! /8		
4	Washington Retail Load	291,136 /4				
5	Washington Amount			#REF! /9	#REF!	#REF!
July						
6	NPC	48,290,080 /1	#REF! /5			
7	Net System Load	4,609,278 /2	#REF! /6			
8	Rate per MWh	10.48 /3	#REF! /7	#REF! /8		
9	Washington Retail Load	342,729 /4				
10	Washington Amount			#REF! /9	#REF!	#REF!
11	Carrying Charge @ 8.80%					#REF! /10
August						
12	NPC	46,581,908 /1	#REF! /5			
13	Net System Load	4,492,086 /2	#REF! /6			
14	Rate per MWh	10.37 /3	#REF! /7	#REF! /8		
15	Washington Retail Load	344,248 /4				
16	Washington Amount			#REF! /9	#REF!	#REF!
17	Carrying Charge @ 8.80%					#REF! /10
September						
18	NPC	38,687,830 /1	#REF! /5			
19	Net System Load	4,012,455 /2	#REF! /6			
20	Rate per MWh	9.64 /3	#REF! /7	#REF! /8		
21	Washington Retail Load	321,139 /4				
22	Washington Amount			#REF! /9	#REF!	#REF!
23	Carrying Charge @ 8.80%					#REF! /10
October						
24	NPC	31,751,363 /1	#REF! /5			
25	Net System Load	3,972,376 /2	#REF! /6			
26	Rate per MWh	7.99 /3	#REF! /7	#REF! /8		
27	Washington Retail Load	334,544 /4				
28	Washington Amount			#REF! /9	#REF!	#REF!
29	Carrying Charge @ 8.80%					#REF! /10
November						
30	NPC	38,579,358 /1	#REF! /5			
31	Net System Load	4,203,842 /2	#REF! /6			
32	Rate per MWh	9.18 /3	#REF! /7	#REF! /8		
33	Washington Retail Load	341,613 /4				
34	Washington Amount			#REF! /9	#REF!	#REF!
35	Carrying Charge @ 8.80%					#REF! /10
December						
36	NPC	46,507,918 /1	#REF! /5			
37	Net System Load	4,553,958 /2	#REF! /6			
38	Rate per MWh	10.21 /3	#REF! /7	#REF! /8		
39	Washington Retail Load	392,127 /4				
40	Washington Amount			#REF! /9	#REF!	#REF!
41	Carrying Charge @ 8.80%					#REF! /10
2003						
January						
42	NPC	40,175,120 /1	#REF! /5			
43	Net System Load	4,395,525 /2	#REF! /6			
44	Rate per MWh	9.14 /3	#REF! /7	#REF! /8		
45	Washington Retail Load	384,720 /4				
46	Washington Amount			#REF! /9	#REF!	#REF!
47	Carrying Charge @ 8.80%					#REF! /10
February						
48	NPC	36,849,132 /1	#REF! /5			
49	Net System Load	3,975,677 /2	#REF! /6			
50	Rate per MWh	9.27 /3	#REF! /7	#REF! /8		
51	Washington Retail Load	321,489 /4				
52	Washington Amount			#REF! /9	#REF!	#REF!
53	Carrying Charge @ 8.80%					#REF! /10
March						
54	NPC	39,889,682 /1	#REF! /5			
55	Net System Load	4,075,150 /2	#REF! /6			
56	Rate per MWh	9.79 /3	#REF! /7	#REF! /8		
57	Washington Retail Load	326,514 /4				
58	Washington Amount			#REF! /9	#REF!	#REF!
59	Carrying Charge @ 8.80%					#REF! /10
April						
60	NPC	41,506,439 /1	#REF! /5			
61	Net System Load	3,870,917 /2	#REF! /6			
62	Rate per MWh	10.72 /3	#REF! /7	#REF! /8		
63	Washington Retail Load	280,651 /4				

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64	Washington Amount		#REF! /9	#REF!	#REF!
65	Carrying Charge @ 8.80%				#REF! /10
May					
66	NPC	41,347,127 /1	#REF! /5		
67	Net System Load	4,183,101 /2	#REF! /6		
68	Rate per MWh	9.88 /3	#REF! /7	#REF! /8	
69	Washington Retail Load	274,183 /4			
70	Washington Amount		#REF! /9	#REF!	#REF!
71	Carrying Charge @ 8.80%				#REF! /10

- /1 Normalized net power cost study in Docket No. UE 991832
- /2 Total Company net system load in Docket No. UE 991832
- /3 NPC divided by Net System Load - in Rates
- /4 Actual Washington load for the 12-month period ending December 31, 1998.
- /5 Actual Total Company net power cost
- /6 Actual Total Company net system load
- /7 NPC divided by Net System Load - Actual
- /8 Difference in Rate per MWh - Actual vs In Rates
- /9 Difference in Rate per MWh (Column 3) times Washington Retail Load (Column 1)
- /10 Interest rate used for deferred accounting per the 3rd Supplemental Order in Docket No. UE 991832