



2015 CAF ICC Data Collection

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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 20000037)

Study Area USAC Reports

[[View Printer-friendly report](#)]

2015 USAC Data Report

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2015 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/15-6/30/16 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95 x 0.95)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates
18	Adjustment for Double Recovery or Corrections
19	Test Period 13/14 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 20000037)

Study Area Test Period 2015-16 Summary Report

View Summary Report in Excel

Interstate Revenues Eligible Recovery Data

Study Area Amounts

1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses
2	Projected TY 2015-2016 Interstate Switched Access Revenue Requirement + Pool Administration Expenses
3	Current TY 2014-15 Interstate Terminating Switched Access End Office Rate
4	Proposed July 1, 2015 Interstate Terminating Switched Access End Office Rate = \$0.005 + 1/3 (TY2011-12 Terminating End Office Rate - \$0.005)
5	Current TY 2014-2015 Total Interstate Switched Access Composite Rate
6	Projected TY 2015-2016 Total Interstate Local Switching Minutes
7	Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Current Rate
8	Projected TY 2015-2016 Interstate Terminating Switched Access End Office (Local Switching) Minutes
9	Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Current Rate
10	Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Proposed Rate
11	Adjustments to the Total Projected TY 2015-2016 Interstate Switched Access Revenue
12	Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Proposed Rate
13	Projected TY 2015-2016 Allocated Interstate Switched Access Revenue
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery
14B	<i>No double recovery option is selected</i>
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery
14C3	Adjustment in 2011-2012 Other Related to Double Recovery
14	Projected TY 2015-2016 Interstate Eligible Recovery
14D	True-Up Adjustments for Interstate Switched Access in 2012-2013 and 2013-2014 for Double Recovery
14E	Adjusted TY 2015-2016 Interstate Eligible Recovery
15	Proposed TY 2015-2016 Total Interstate Switched Access Composite Rate
16	FY 2014 (October 1, 2013 - September 30, 2014) Total Interstate Local Switching Minutes
17	TY 2015-2016 Growth Rate relative to FY 2014

(Interstate Data for Study Area 522412)

Intrastate Revenues Eligible Recovery Data**Study Area Amounts**

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correct on of Errors and Halo	
Line 2	95% of Total TY2014-2015 Revenue Requirement (95%^4 Line 1)	
(Option B) Line 9	Projected Total TY2015-2016 Intrastate Terminating Sw tched Access Service Revenue	
Line 10	Test Year 2015-2016 Net settlement from the State Pool	
Line 11	Test Year 2015-2016 State Terminating Access Support Rebalancing Fund Revenue	
Line 12	Total Test Year 2015-2016 Projected Intrastate Terminating Switched Access Service Revenue	
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	
Line 13B	Correct on of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	
Line 13D	Correct on of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	
Line 13	The Total TY 2015-2016 Intrastate Eligible Recovery	
Line 13E	True-Up Adjustment for Intrastate Terminating Sw tched Access in 2012-2013 and 2013-2014 for Double Recovery	
Line 13F	Adjusted TY2015-2016 Intrastate Eligible Recovery	

(Intrastate Data for Study Area 522412)



Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		
Line 2/Line 11	TY 2015 - 2016 Terminating Reciprocal Compensation Minutes		
Line 3/Line 12	TY 2015 - 2016 Terminating Reciprocal Compensation Composite Rate		
Line 4/Line 13	TY 2015 - 2016 Originating Reciprocal Compensation Minutes		
Line 5/Line 14	TY 2015 - 2016 Originating Reciprocal Compensation Composite Rate		
Line 6/Line 15	TY 2015 - 2016 Terminating Reciprocal Compensation Revenue		
Line 7/Line 16	TY 2015 - 2016 Originating Reciprocal Compensation Expense		
Line 8/Line 17	TY 2015 - 2016 Net Forecasted Reciprocal Compensation Revenue		
Line 9/Line 18	TY 2015 - 2016 Net Reciprocal Compensation Revenue Requirement		
Line 19/Line 20	Eligible Recovery		
Line 19A/Line 20A	Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 19B/Line 20B	Adjustments to Include Additional Revenue After the CutOff Date		
Line 21	Total Reciprocal Compensation Eligible Recovery		
	(CMRS Data for Study Area 522412)		

Test Period 2015-16 Lines Data

Test Year 2015-16 Residential Lines Excluding Life Lines

████

Test Year 2015-16 Single Line Business Lines

████

(Test Period Lines Data for Study Area 522412)

Test Year 2015-16 Multi-Line Business Lines

████

Exogenous Data

Telecommunications Relay Service
Increment

████

Regulatory-Fees Increment

████

NANPA Increment

████

Total Exogenous Costs

████

(Exogeneous Data for Study Area 522412)

Test Period 2013-14 True-Up Data

	Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1 TY 2013-2014 Allocated Interstate Access Revenue			
2 Total TY 2013-2014 Intrastate Terminating & Reciprocal Compensation Revenue			
3 Total TY 2013-2014 Intrastate Terminating Switched Access Service Revenue			
4 Total TY 2013-2014 Net Reciprocal Compensation Revenue			
5 TY 2013-2014 Residential ARC Revenue			
6 TY 2013-2014 SLB ARC Revenue			
7 TY 2013-2014 MLB ARC Revenue			
8 TY 2013-2014 TRS Increment			
9 TY 2013-2014 Regulatory Fees Increment			
10 TY 2013-2014 NANPA Increment			
11 Total Exogenous Costs			
12 Net impact on Total Eligible Recovery			
13 TY 2013-2014 Eligible Recovery			
14 TY 2013-2014 CAFICC Support			

(TP 13-14 True-up Data for Study Area 522412)

ARC Rates - Test Period 2015-2016 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Ellensburg Selah Study Area Summary	[REDACTED]							
(Pre True-Up ARC Rates - for Study Area 522412)								

CAF ICC - Test Period 2015-2016 Pre-True-Up View

Line ID	Line Description	Study Area Amounts	
10	Interstate Eligible Recovery	[REDACTED]	
20	Intrastate Eligible Recovery		
30	Reciprocal Compensat on Eligible Recovery		
40	Interstate Local Sw tching Support (LSS) for Price Cap Affiliates		
50	Total Exogenous Costs		
60	Total Eligible Recovery		
80	Residential ARC Revenue at the FCC Prescribed Rate		
90	SLB ARC Revenue at the FCC Prescribed Rate		
100	MLB ARC Revenue at the FCC Prescribed Rate		
110	Total ARC Revenue		
120	CAF ICC Support		
(Before TP13-14 True-Up CAF ICC Data for Study Area 522412)			

ARC Rates - Test Period 2015-2016 Post-True-Up View (Filing view)

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Ellensburg Selah Study Area Summary	[REDACTED]							

CAF ICC - Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts	
<u>Test Period 2015-2016 Pre True-Up View</u>			
10	Total Eligible Recovery	[REDACTED]	
30	Residential ARC Revenue at FCC Prescribed Rate		
40	SLB ARC Revenue at FCC Prescribed Rate		
50	MLB ARC Revenue at FCC Prescribed Rate		
60	Total ARC Revenue		
70	CAFICC Support		
<u>Test Period 2013-2014 True-Up</u>			
80	Net Impact on Total Eligible Recovery		
<u>Test Period 2015-2016 Filing (Post True-Up) View</u>			
90	Total Eligible Recovery		
110	Residential ARC Revenue at FCC Prescribed Rate		
120	SLB ARC Revenue at FCC Prescribed Rate		
130	MLB ARC Revenue at FCC Prescribed Rate		
140	Total ARC Revenue		
150	CAFICC Support		
(Filing view - After TP13-14 True-Up CAF ICC Data for Study Area 522412)			

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.

Name of Authorized Agent National Exchange Carrier Association, Inc. (NECA)

Name of Reporting Carrier See Attached List

Signature of Authorized Officer

Michael T. Skrivan

Date 5/27/15

Printed name of Authorized Officer Michael T. Skrivan

Title or position of Authorized Officer Vice President, Regulatory

Telephone number of Authorized Officer: (207) 535-4150, ext. _____

Study Area Code of Reporting Carrier

See attached List

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER,

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier				See Attached List	
Signature of Authorized Officer		<i>Michael T. Skrivan</i>		Date 5/27/15	
Printed name of Authorized Officer				Michael T. Skrivan	
Title or position of Authorized Officer				VP, Regulatory	
Telephone number of Authorized Officer:				(207) 535-4150 ext.	
Study Area Code of Reporting Carrier		see attached list	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015	
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.					

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

Name of Reporting Carrier		See Attached List	
Signature of authorized officer	<i>Michael T. Skrivan</i>	Date	5/27/15
Printed name of authorized officer		Michael T. Skrivan	
Title or position of authorized officer		Vice President, Regulatory	
Telephone number of authorized officer:		(207) 535-4150	
Study Area Code of Reporting Carrier	See attached list	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF/ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier				See Attached List	
Signature of authorized officer		<i>Michael T. Skrivan</i>		Date	5/27/15
Printed name of authorized officer		Michael T. Skrivan			
Title or position of authorized officer		Vice President, Regulatory			
Telephone number of authorized officer:		(207) 535-4150			
Study Area Code of Reporting Carrier	See attached List	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015		

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

FairPoint Company Listing

Study Area	Company Name
150073	Berkshire Telephone Company NY
462192	Big Sandy Telecom, Inc.
150078	Chautauqua & Erie Tel. Corp.
431981	Chouteau Telephone Company
462204	Columbine Telecom Company
300604	Columbus Grove Telephone Company
100015	Community Service Telephone Company
341009	C-R Telephone Company
341004	El Paso Telephone Company
522412	Ellensburg Telephone Company
421472	FairPoint Communications Missouri, Inc.
300618	Germantown Independent Tel. Co.
210291	GTC, Inc. FL Florala
210329	GTC, Inc. FL Perry
210339	GTC, Inc. FL St Joe
170185	Marianna-Scenery Hill Tel. Co.
341065	Odin Telephone Exchange, Inc.
300649	Orwell Telephone Company
190244	Peoples Mutual Telephone Company, Inc.
411835	Sunflower Telephone Co/Bluestem Telephone Co.
461835	Sunflower Telephone Company, Inc.
150084	Taconic Telephone Corp.
170145	The Bentleyville Telephone Company
522453	YCOM Networks, Inc.