

## 2015 CAF ICC Data Collection

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Study Area: ELLENSBURG TEL CO (ID: 522412)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

**Study Area USAC Reports** 

[View Printer-friendly report]

2015 USAC Data Report

## CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2015 for CAF ICC Purposes

## **Current Settlement Type: Cost**

## Test Period 7/1/15-6/30/16 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

	1	1 2011 Interstate Switched Access Revenue Requirement			
	2	FY 2011 Intrastate Terminating Switched Access Revenues			
	3	FY 2011 Net Reciprocal Compensation Revenues			
	4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)			
	5	5 ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95 x 0.95)			
	6 ROR Carrier Revenue Requirement (Line 4 x Line 5)				
	7	Pool Administration Expenses			
	8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)			
Revenues from Reformed Intercarrier Compensation (ICC) Rates					
	9	Interstate Switched Access Revenues			
	10	Interstate Allocated Switched Access Revenues#			
	11	Transitional Intrastate Access Service Revenues			
	12	Net Transitional Reciprocal Compensation Revenues			
	13	Total ICC Revenue (Line 10 + Line 11 + Line 12)			
Eligible Recovery					
	14	TRS Increment			
	15	Regulatory Fees Increment			
	16	NANPA Increment			
	17	Interstate Local Switching Support for Price Cap Affiliates			
	18	Adjustment for Double Recovery or Corrections			
	19	Test Period 13/14 Trueup - Net Impact on Total Eligible Recovery			
	20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)			
Revenues from Access Recovery Charges (ARC)					
	21	Residential ARC Revenues			
	22	Single Line Business ARC Revenues			
	23	Multi-Line Business ARC Revenues			
	24	Total ARC Revenues (Line 21 + Line 22 + Line 23)			
		Connect America Fund (CAF) ICC Support**			
	25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)			

## NOTES

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)
\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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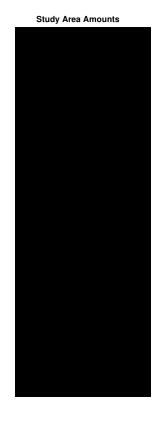
Study Area Test Period 2015-16 Summary Report

**View Summary Report in Excel** 

## **Interstate Revenues Eligible Recovery Data**

- TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses
- 2 Projected TY 2015-2016 Interstate Switched Access Revenue Requirement + Pool Administration Expenses
- 3 Current TY 2014-15 Interstate Terminating Switched Access End Office Rate
- 4 Proposed July 1, 2015 Interstate Terminating Switched Access End Office Rate = \$0.005 + 1/3 (TY2011-12 Terminating End Office Rate \$0.005)
- 5 Current TY 2014-2015 Total Interstate Switched Access Composite Rate
- 6 Projected TY 2015-2016 Total Interstate Local Switching Minutes
- 7 Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Current Rate
- 8 Projected TY 2015-2016 Interstate Terminating Switched Access End Office (Local Switching) Minutes
- 9 Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Current Rate
- 10 Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Proposed Rate
- 11 Adjustments to the Total Projected TY 2015-2016 Interstate Switched Access Revenue
- 12 Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Proposed Rate
- 13 Projected TY 2015-2016 Allocated Interstate Switched Access Revenue
- 14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery
- 14B No double recovery option is selected
- 14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery
- 14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery
- 14C3 Adjustment in 2011-2012 Other Related to Double Recovery
- 14 Projected TY 2015-2016 Interstate Eligible Recovery
- 14D True-Up Adjustments for Interstate Switched Access in 2012-2013 and 2013-2014 for Double Recovery
- 14E Adjusted TY 2015-2016 Interstate Eligible Recovery
- 15 Proposed TY 2015-2016 Total Interstate Switched Access Composite Rate
- 16 FY 2014 (October 1, 2013 September 30, 2014) Total Interstate Local Switching Minutes
- 17 TY 2015-2016 Growth Rate relative to FY 2014

(Interstate Data for Study Area 522412)



## **Intrastate Revenues Eligible Recovery Data**

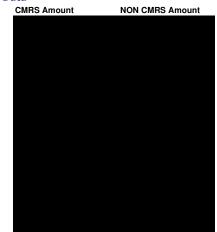
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correct on of Errors and Halo
Line 2	95% of Total TY2014-2015 Revenue Requirement (95%^4 Line 1)
(Option B) Line 9	Projected Total TY2015-2016 Intrastate Terminating Sw tched Access Service Revenue
Line 10	Test Year 2015-2016 Net settlement from the State Pool
Line 11	Test Year 2015-2016 State Terminating Access Support Rebalancing Fund Revenue
Line 12	Total Test Year 2015-2016 Projected Intrastate Terminating Switched Access Service Revenue
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles
Line 13B	Correct on of Errors Resulting in Downward Adjustments in FY2011 Received Revenue
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery
Line 13D	Correct on of Errors Resulting in Upward Adjustments in FY2011 Received Revenue
Line 13	The Total TY 2015-2016 Intrastate Eligible Recovery
Line 13E	True-Up Adjustment for Intrastate Terminating Sw tched Access in 2012-2013 and 2013-2014 for Double Recovery
Line 13F	Adjusted TY2015-2016 Intrastate Eligible Recovery
	(Intrastate Data for Study Area 522412)

Study Area Amounts



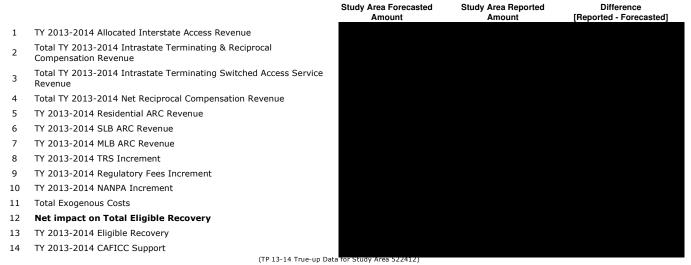
## **Reciprocal Compensation Revenue Eligible Recovery Data**

Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue
Line 2/Line 11	TY 2015 - 2016 Terminating Reciprocal Compensation Minutes
Line 3/Line 12	TY 2015 - 2016 Terminating Reciprocal Compensation Composite Rate
Line 4/Line 13	TY 2015 - 2016 Originating Reciprocal Compensation Minutes
Line 5/Line 14	TY 2015 - 2016 Originating Reciprocal Compensation Composite Rate
Line 6/Line 15	TY 2015 - 2016 Terminating Reciprocal Compensation Revenue
Line 7/Line 16	TY 2015 - 2016 Originating Reciprocal Compensation Expense
Line 8/Line 17	TY 2015 - 2016 Net Forecasted Reciprocal Compensat on Revenue
Line 9/Line 18	TY 2015 - 2016 Net Reciprocal Compensation Revenue Requirement
Line 19/Line 20	Eligible Recovery
Line 19A/Line 20A	Adjustments to FY2011 Net Reciprocal Compensat on Received Revenue
Line 19B/Line 20B	Adjustments to Include Additional Revenue After the CutOff Date
Line 21	Total Reciprocal Compensation Eligible Recovery (CMRS Data for Study Area 522412)



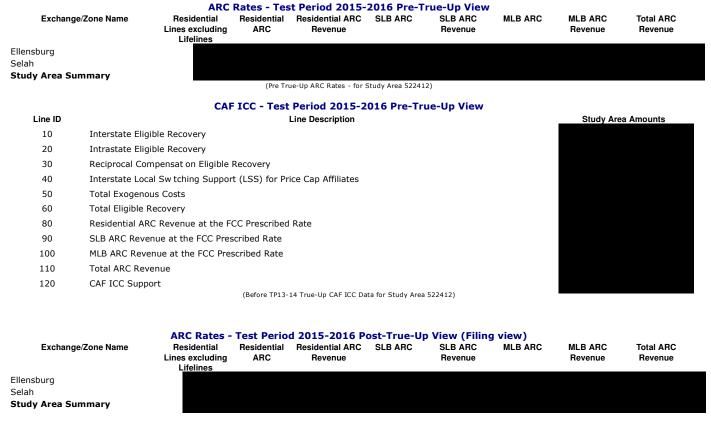
## Test Period 2015-16 Lines Data Test Year 2015-16 Residential Lines Excluding Life Lines Test Year 2015-16 Single Line Business Lines Test Year 2015-16 Multi-Line Business Lines (Test Period Lines Data for Study Area 522412) Exogenous Data Telecommunications Relay Service Increment (Exogeneous Data for Study Area 522412) (Exogeneous Data for Study Area 522412)

## Test Period 2013-14 True-Up Data



Study Area Amounts

Line ID



## CAF ICC - Test Period 2015-2016 Post True-Up (Filing) View

Line Description

	Test Period 2015-2016 Pre True-Up View		
10	Total Eligible Recovery		
30	Residential ARC Revenue at FCC Prescribed Rate		
40	SLB ARC Revenue at FCC Prescribed Rate		
50	MLB ARC Revenue at FCC Prescribed Rate		
60	Total ARC Revenue		
70	CAFICC Support		
	Test Period 2013-2014 True-Up		
80	Net Impact on Total Eligible Recovery		
	Test Period 2015-2016 Filing (Post True-Up) View		
90	Total Eligible Recovery		
110	Residential ARC Revenue at FCC Prescribed Rate		
120	SLB ARC Revenue at FCC Prescribed Rate		
130	MLB ARC Revenue at FCC Prescribed Rate		
140	Total ARC Revenue		
150	CAFICC Support		
	(Filing view - After TP13-14 True-Up CAF ICC Data for Study Area 522412)		

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Certification of O	fficer to Authorize an	Agent to File Data Reported	I on Behalf of R	eporting Carrier	
I certify that (Name of Agent) National reporting carrier. I also certify that I am Agent; and, to the best of my knowledge,	an officer of the reporting ca	rrier; my responsibilities include er			ized
Name of Authorized Agent National Exc	hange Carrier Associati	on, Inc. (NECA)			
Name of Reporting Carrier See Attach	ed List	0			
Signature of Authorized Officer	I harl J.	Skewan		<sub>Date</sub> 5/27/15	
Printed name of Authorized Officer Micha	el T. Skrivan	•			
Title or position of Authorized Officer Vice					
	207) 535-4150 <sub>ext.</sub>				
Study Area Code of Reporting Carrier	See allached List	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015		
Persons wilfully making false statement		I by fine or forfeiture under the Comm		4, 47 U.S.C. §§ 502, 503(b), or fine or	r 

# Certification of Officer as to the Accuracy of the CAF ICC Data Reported I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate. Name of Reporting Carrier See Attached List Signature of Authorized Officer Michael T. Skrivan Title or position of Authorized Officer: (207) 535-4150 ext. Study Area Code of Reporting Carrier See attached list Filling Due Date for this form (mm/dd/yyyy) 6/16/2015 Persons willfully making felse statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

## TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification	Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery				
		to the best of my knowledge, this repo recovery mechanism as per 51.917(d){vi		king duplicative recovery in	
Name of Reporting Carrier See Attache	ed List	0			
Signature of authorized officer	hul (	Shive	Date	5/27/15	
Printed name of authorized officer Michae	el T. Skrivan				
Title or position of authorized officer Vice	President, Regu	latory			
Telephone number of authorized officer: {20	07) 535-4150				
Study Area Code of Reporting Carrier	Secatachil LIST	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015		
		e punished by fine or forfeiture under under Title 18 of the United States Co			

### TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

## Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has compiled with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and Is eligible to receive the CAF ICC support requested pursuant to §51.917(f). Name of Reporting Carrier See Attached List 5/27/15 Date Signature of authorized officer Printed name of authorized officer Michael T. Skrivan Vice President, Regulatory (207) 535-4150 see atochd Filing Due Date for this form 6/16/2015 Study Area Code of Reporting Carrier 4.51 (mm/dd/yyyy) Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

## FairPoint Company Listing

Study Area	Company Name
150073	Berkshire Telephone Company NY
462192	Big Sandy Telecom, Inc.
150078	Chautauqua & Erie Tel. Corp.
431981	Chouteau Telephone Company
462204	Columbine Telecom Company
300604	Columbus Grove Telephone Company
100015	Community Service Telephone Company
341009	C-R Telephone Company
341004	El Paso Telephone Company
522412	Ellensburg Telephone Company
421472	FairPoint Communications Missouri, Inc.
300618	Germantown Independent Tel. Co.
210291	GTC, Inc. FL Florala
210329	GTC, Inc. FL Perry
210339	GTC, Inc. FL St Joe
170185	Marianna-Scenery Hill Tel. Co.
341065	Odin Telephone Exchange, Inc.
300649	Orwell Telephone Company
190244	Peoples Mutual Telephone Company, Inc.
411835	Sunflower Telephone Co/Bluestem Telephone Co.
461835	Sunflower Telephone Company, Inc.
150084	Taconic Telephone Corp.
170145	The Bentleyville Telephone Company
522453	YCOM Networks, Inc.