

Greetings,

The attached spreadsheets show staff's calculations in the Regulatory Services Staff Perspective Paper. I suggest that you start with:



Reg Services Staff Perspective Paper - Table 1 Calculations.xls

The following spreadsheets contain the Lurito Gallagher calculations set forth in Table 1.



Company B - Lurito Gallagher Calculation.XLS



Company C - Lurito Gallagher Calculation.XLS



Company D - Lurito Gallagher Calculation.XLS



Company E - Lurito Gallagher Calculation.XLS



Company F - Lurito Gallagher Calculation.XLS



Company A - Lurito Gallagher Calculation.XLS

This is the spreadsheet to calculate the investment supported by operations.



Investment Supported By Operations Calculation.xls

If you have any questions please contact Bob Colbo (360-664-1247) or me (360-664-1249)

Thank you,

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