

Merged System

Semi Annual Study Type 3, WA, k. and m. changes thru 6/01  
Period ended 12/31/98

PD/Mac Study Results  
Net Power Cost Analysis  
(\$)

Table with 14 columns (2000/1, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun) and multiple rows listing various power sales and purchase items like SPECIAL SALES FOR RESALE and PURCHASED POWER & NET INTERCHANGE.

TOTAL SPECIAL SALES 898,795,844 77,470,900 111,491,037 115,556,707 86,663,570 82,030,520 87,170,598 68,859,992 53,816,425 60,146,142 47,996,556 47,385,753 60,207,644

PURCHASED POWER & NET INTERCHANGE

Table with 14 columns (2000/1, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun) listing purchased power items like BPA Peaking Purchase, BPA Entitlement Capacity, etc.

TriState Purchase	10,477,744	880,052	880,052	868,212	880,546	868,212	880,052	880,052	844,531	880,052	867,719	880,052	868,212
South Idaho / Utah to Goshute	0	0	0	0	0	0	0	0	0	0	0	0	0
South Idaho / BPA to Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
South Idaho / Storage	(489,362)	(64,576)	(106,693)	(121,797)	(11,979)	0	(2,333)	0	(139)	(10,408)	(22,459)	(33,877)	(115,101)
South Idaho / Return of Storage	0	0	0	0	0	0	0	0	0	0	0	0	0
APS Purchase	65,258	2,831	0	3,482	0	13,696	2,541	33,372	0	5,189	4,147	0	0
Tri State Exchange	197,892	(103,276)	(309,878)	(208,643)	209,704	227,354	197,937	164,395	174,691	195,994	(109,835)	(148,786)	(91,770)
SCE Purchase	8,827,258	0	0	0	800,947	1,601,894	1,601,894	1,540,283	1,540,283	1,741,957	0	0	0
BPA Exchange	0	0	0	0	0	0	0	0	0	0	0	0	0
WWP Purchase 1994	4,048,092	1,347,936	1,347,936	662,340	0	0	0	0	0	0	0	0	689,880
WWP Exchange	0	0	0	0	0	0	0	0	0	0	0	0	0
Gem State	2,277,788	190,600	190,600	214,600	128,788	196,600	194,800	190,500	190,600	204,000	190,600	195,500	190,600
GSLM	873,458	0	0	95,040	98,340	95,040	98,208	98,208	88,704	98,208	66,436	68,746	66,528
QF Contracts - UP&L	26,518,364	2,106,054	2,252,658	2,168,577	2,206,316	1,710,175	1,896,545	2,525,432	2,260,808	2,343,245	2,125,910	2,284,361	2,638,283
IPP Purchase	27,084,168	2,281,079	2,350,382	2,426,016	2,322,412	2,337,602	2,321,230	2,235,506	2,209,591	2,184,477	2,189,165	2,103,807	2,122,901
Black Hills Surplus	4,473,148	511,835	702,153	645,547	299,471	298,266	303,453	276,810	230,968	219,581	329,945	316,016	339,103
BPA Glenbrook	0	0	0	0	0	0	0	0	0	0	0	0	0
Redding Purchase	1,317,734	266,919	266,919	258,309	267,278	258,309	0	0	0	0	0	0	0
CoGen/Hermiston	69,999,112	6,161,235	6,161,235	6,086,844	6,164,335	6,256,282	6,334,613	6,334,613	6,099,620	6,334,613	6,253,018	3,906,352	3,906,352
Deseret Annual	43,051,211	3,668,710	3,639,361	3,521,962	3,644,252	3,521,962	3,639,361	3,668,710	3,313,674	3,668,710	3,545,434	3,668,710	3,550,365
Deseret Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0
Deseret Expansion	1,389,219	200,138	207,191	197,991	128,329	125,167	141,201	130,038	63,149	55,090	29,720	60,672	50,533
Deseret NF Purchase	5,689,590	302,057	221,915	500,283	654,557	423,821	374,871	352,111	611,068	729,416	0	749,989	769,502
APS Exchange	0	0	0	0	0	0	0	0	0	0	0	0	0
Hurricane Purchase	39,246	3,333	3,333	3,226	3,338	3,226	3,333	3,333	3,011	3,333	3,221	3,333	3,226
Clark S&I Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0
Footo Creek	0	0	0	0	0	0	0	0	0	0	0	0	0
Redding Exchange	0	0	0	0	0	0	0	0	0	0	0	0	0
Market Purchase for CEN	31,892,903	3,324,286	6,059,395	6,473,236	0	8,737,172	7,096,675	0	0	0	0	202,139	0
STF Purchases PPL	308,074,565	26,208,096	37,243,241	42,076,033	30,144,195	28,136,771	39,481,627	26,311,854	12,925,013	17,556,187	15,014,675	12,925,077	20,051,796
STF Purchases UPL	147,241,944	21,187,382	34,735,937	29,500,651	10,009,931	5,354,505	8,111,123	5,564,901	3,093,868	7,397,774	3,093,938	3,972,984	15,218,950
Secondary Purchases	31,693,161	2,454,866	3,635,637	3,530,856	2,203,118	2,101,826	2,427,548	740,912	1,893,623	34,649	4,401,209	6,021,126	2,247,791
<b>TOTAL PURCHASED PW &amp; NET</b>	<b>878,035,527</b>	<b>83,868,874</b>	<b>111,985,171</b>	<b>110,004,067</b>	<b>72,023,378</b>	<b>74,705,754</b>	<b>87,973,993</b>	<b>64,288,279</b>	<b>48,658,277</b>	<b>56,915,383</b>	<b>51,524,311</b>	<b>51,335,357</b>	<b>64,752,678</b>
<b>WHEELING &amp; U. OF F. EXPENSE</b>													
BPA Intertie	301,443	0	0	7,647	79,792	36,691	56,840	120,473	0	0	0	0	0
Other	80,313,572	6,618,854	6,238,439	6,213,742	6,589,295	6,825,364	6,903,758	7,375,183	7,024,118	7,141,928	7,122,880	6,307,884	5,952,127
<b>TOTAL WHEELING &amp; U. OF F. E.</b>	<b>80,615,015</b>	<b>6,618,854</b>	<b>6,238,439</b>	<b>6,221,389</b>	<b>6,669,087</b>	<b>6,862,055</b>	<b>6,960,598</b>	<b>7,495,656</b>	<b>7,024,118</b>	<b>7,141,928</b>	<b>7,122,880</b>	<b>6,307,884</b>	<b>5,952,127</b>
<b>THERMAL FUEL BURN EXPENSE</b>													
Centralia	0	0	0	0	0	0	0	0	0	0	0	0	0
Dave Johnston	33,334,897	2,516,692	2,965,480	2,869,819	2,969,466	2,869,819	2,965,480	2,965,480	2,678,498	2,965,480	2,566,028	2,744,821	2,257,834
Jim Bridger	90,148,897	7,311,783	8,733,820	8,409,851	8,705,344	8,415,814	8,694,430	8,391,638	7,310,894	6,684,994	6,461,720	6,215,783	4,812,826
Wyodak	18,584,347	1,613,717	1,613,717	1,561,664	1,615,882	1,561,664	1,613,717	1,613,717	1,457,548	1,613,717	1,143,623	1,613,717	1,561,664
Colstrip	3,475,777	325,485	325,485	314,987	325,921	314,987	325,485	325,485	293,984	325,485	0	283,486	314,987
Carbon	9,537,570	851,453	786,035	616,830	852,597	823,988	851,453	769,054	851,453	851,453	607,813	851,453	823,988
Naughton	54,363,459	5,232,553	5,298,157	4,693,511	5,312,586	5,134,312	5,305,458	4,394,332	4,792,022	4,289,911	1,924,294	2,852,011	5,134,312
Huntington	44,739,808	4,078,839	4,078,839	3,947,261	4,084,321	3,947,261	2,470,525	4,078,839	3,684,119	4,078,839	2,716,799	3,626,905	3,947,261
Hunter	76,119,573	5,541,697	6,923,706	6,700,363	6,933,016	6,700,363	6,923,706	6,063,181	6,253,676	6,923,706	6,691,062	6,923,706	3,541,391
Blundell	3,724,667	331,810	331,810	224,765	246,495	321,092	331,810	331,810	299,701	331,810	320,662	331,810	321,092
Cholla	31,650,858	1,676,683	3,082,230	3,353,366	3,469,801	3,353,366	3,465,149	2,574,579	2,212,320	2,252,456	3,261,264	2,809,208	140,436
Craig	12,814,981	1,151,479	1,151,479	1,114,331	1,153,031	1,114,331	1,151,479	1,151,479	1,040,053	1,151,479	763,737	757,772	1,114,331
Hayden	6,062,995	581,395	581,395	235,674	245,493	508,413	581,395	581,395	525,132	581,395	561,854	516,817	562,637
Gadsby	5,294,405	603,722	521,234	592,704	349,572	592,704	607,890	349,103	315,319	349,103	337,372	337,841	337,841
Hermiston	22,359,392	2,231,635	2,231,639	2,159,646	2,234,634	2,159,646	2,231,639	2,354,377	2,126,533	2,354,376	2,275,267	0	0
Fixed Cost	14,691,707	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309	1,224,309
<b>TOTAL FUEL BURN EXPENSE</b>	<b>426,903,333</b>	<b>35,273,252</b>	<b>39,849,335</b>	<b>38,019,081</b>	<b>39,722,468</b>	<b>39,042,069</b>	<b>38,743,925</b>	<b>37,251,177</b>	<b>34,983,162</b>	<b>35,978,513</b>	<b>30,855,804</b>	<b>31,089,639</b>	<b>26,094,909</b>
<b>NET POWER COST</b>	<b>486,758,031</b>	<b>48,290,080</b>	<b>46,581,908</b>	<b>38,687,830</b>	<b>31,751,363</b>	<b>38,579,358</b>	<b>46,507,918</b>	<b>40,175,120</b>	<b>36,849,132</b>	<b>39,889,682</b>	<b>41,506,439</b>	<b>41,347,127</b>	<b>36,592,070</b>
<i>Net Power Cost/Net System L</i>	<i>9.68</i>	<i>10.48</i>	<i>10.37</i>	<i>9.64</i>	<i>7.99</i>	<i>9.18</i>	<i>10.21</i>	<i>9.14</i>	<i>9.27</i>	<i>9.79</i>	<i>10.72</i>	<i>9.88</i>	<i>9.30</i>

Merged System

Semi Annual Study Type 3, WA, k. and m. changes thru 6/01  
 Period ended 12/31/98

PD/Mac Study Results  
 Net Power Cost Energy Analysis  
 (MWH)

	2000/ 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NET SYSTEM LOAD	50,277,816	4,609,278	4,492,086	4,012,455	3,972,376	4,203,842	4,553,958	4,395,525	3,975,677	4,075,150	3,870,917	4,183,101	3,933,451
SPECIAL SALES FOR RESALE													
So Cal Edison (P)	473,040	40,176	40,176	38,880	40,230	38,880	40,176	40,176	36,288	40,176	38,826	40,176	38,880
So Cal Edison (U)	473,040	40,176	40,176	38,880	40,230	38,880	40,176	40,176	36,288	40,176	38,826	40,176	38,880
SMUD	370,848	33,845	29,279	77,731	38,644	37,056	47,057	18,517	7,849	13,817	24,534	21,264	21,255
Sierra Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
IPP Sale	473,470	29,739	54,941	43,988	42,431	48,563	47,143	40,982	39,172	34,697	36,015	23,933	31,866
Puget Power II	1,051,200	89,280	89,280	86,400	89,400	86,400	89,280	89,280	80,640	89,280	86,280	89,280	86,400
Sierra Pacific II	461,161	39,060	39,060	37,800	39,113	37,800	39,060	39,060	36,540	39,060	37,748	39,060	37,800
UMPA Sale	34,947	2,976	2,976	2,880	2,980	2,880	2,976	2,976	2,595	2,976	2,876	2,976	2,880
Nevada (base)	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada (Peaking)	0	0	0	0	0	0	0	0	0	0	0	0	0
APS Sale	0	0	0	0	0	0	0	0	0	0	0	0	0
APPA Sale	0	0	0	0	0	0	0	0	0	0	0	0	0
CDWR Sale	613,200	52,080	52,080	50,400	52,150	50,400	52,080	52,080	47,040	52,080	50,330	52,080	50,400
WAPA Sale	340,636	33,219	33,219	32,148	30,870	29,844	32,029	25,780	23,284	24,600	23,763	25,780	26,100
WAPA II Sale	558,450	47,430	47,430	45,900	47,494	45,900	47,430	47,430	42,840	47,430	45,836	47,430	45,900
PSCo Sale	1,156,320	98,208	98,208	95,040	98,208	95,040	98,208	98,208	88,704	98,208	95,040	98,208	95,040
EWEB Sale 95	27,528	27,528	0	0	0	0	0	0	0	0	0	0	0
Redding Sale	156,103	31,620	31,620	30,600	31,663	30,600	0	0	0	0	0	0	0
Clark Sale	1,113,751	33,480	33,480	64,800	117,338	113,400	117,180	108,810	98,280	117,180	113,243	117,180	79,380
Hinson	167,884	0	0	0	56,620	54,720	56,544	0	0	0	0	0	0
Black Hills Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Black Hills Storage	0	0	0	0	0	0	0	0	0	0	0	0	0
Glenbrook	0	0	0	0	0	0	0	0	0	0	0	0	0
Springfield	216,288	26,784	20,832	14,400	14,900	14,400	17,856	17,856	18,816	26,784	14,380	14,880	14,400
ESI-Kaiser	0	0	0	0	0	0	0	0	0	0	0	0	0
PNGC	235,872	0	26,784	25,920	26,820	25,920	26,784	26,784	24,192	26,784	25,884	0	0
Cheyenne Sale	500,763	82,552	82,098	79,152	83,588	84,013	89,360	0	0	0	0	0	0
Deseret Supplemental	0	0	0	0	0	0	0	0	0	0	0	0	0
Okanogan	43,893	3,720	3,274	3,888	3,725	4,320	5,060	5,060	4,368	3,795	3,020	1,935	1,728
UMPA II Sale	66,573	5,654	5,654	5,472	5,662	5,472	5,654	5,654	5,107	5,654	5,464	5,654	5,472
Plains Electric G&T	0	0	0	0	0	0	0	0	0	0	0	0	0
Springfield II	145,787	0	0	10,314	21,344	20,628	21,316	21,316	19,253	21,316	10,300	0	0
Cowlitz-BHP	61,320	5,208	5,208	5,040	5,215	5,040	5,208	5,208	4,704	5,208	5,033	5,208	5,040
Clark-FW	26,496	8,928	8,928	8,640	0	0	0	0	0	0	0	0	0
Clark-SEHA	0	0	0	0	0	0	0	0	0	0	0	0	0
Clark-WT	83,221	7,068	7,068	6,840	7,078	6,840	7,068	7,068	6,384	7,068	6,831	7,068	6,840
Hurricane Sales	4,465	379	379	367	380	367	379	379	343	379	367	379	367
APPA-AEPCO	74,492	29,686	29,686	15,120	0	0	0	0	0	0	0	0	0
APPA-ED#2	15,624	7,812	7,812	0	0	0	0	0	0	0	0	0	0
APPA-Mesa	30,912	10,416	10,416	10,080	0	0	0	0	0	0	0	0	0
Citizens Power	168,960	13,440	14,080	13,440	14,280	14,280	14,960	14,280	13,600	15,640	14,080	12,800	14,080
Green Mountains	112,561	15,897	16,827	16,827	16,114	15,898	16,847	2,500	2,500	2,500	2,401	2,231	2,160
Flathead Sale	613,200	52,080	52,080	50,400	52,150	50,400	52,080	52,080	47,040	52,080	50,330	52,080	50,400
BPA Wind Sale	55,400	3,535	3,045	3,990	5,564	5,704	5,599	5,879	4,970	5,634	4,970	3,185	3,325
Short Term Firm P	6,597,705	376,210	489,415	592,862	668,426	670,754	832,453	488,436	489,341	588,764	448,903	406,435	545,706
Short Term Firm Intertie	5,603,420	475,015	436,229	548,374	427,286	491,418	498,576	485,815	341,754	424,708	429,434	450,515	594,296
Short Term Firm U	9,153,804	784,048	1,011,804	1,104,127	759,557	607,135	628,665	583,593	659,109	860,079	495,290	651,268	1,009,129
Secondary Sales	1,558,779	24,000	93,644	100,892	298,805	131,131	121,562	289,260	162,707	172,289	21,692	4,637	138,160
Nevada	400,005	0	0	0	0	7,727	8,977	75,581	94,033	75,637	18,065	4,464	115,521
Four Corners	91,353	7,906	16,478	10,801	28,718	0	26	18,568	0	6,392	2,464	0	0
Northwest	477,181	0	27,599	87,855	101,743	99,407	60,453	61,478	20,005	18,641	0	0	0
SW Intertie	539,323	14,948	46,326	1,721	157,077	22,437	49,004	122,876	42,630	64,759	348	0	17,197
Secondary Losses	50,917	1,146	3,241	515	11,267	1,560	3,102	10,757	6,039	6,860	815	173	5,442
TOTAL SPECIAL SALES	32,841,113	2,531,249	2,917,047	3,261,592	3,138,265	2,864,083	3,058,766	2,614,643	2,343,708	2,818,362	2,131,696	2,215,818	2,945,884
TOTAL REQUIREMENTS	83,118,929	7,140,527	7,409,133	7,274,047	7,110,641	7,067,925	7,612,724	7,010,168	6,319,385	6,893,512	6,002,613	6,398,919	6,879,335
PURCHASED POWER & NET INTERCHANGE													
BPA Supplemental Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
Black Hills Capacity	4,630	282	687	493	686	375	597	31	65	165	214	673	362
CoGen/James River	409,967	34,819	34,819	33,696	34,866	33,696	34,819	34,819	31,450	34,819	33,649	34,819	33,696
Mid Columbia	2,228,481	230,622	169,035	110,280	129,138	132,699	164,443	222,252	178,039	193,874	200,825	215,359	281,915
Canadian Entitlement	(17,273)	(1,477)	(1,477)	(1,429)	(1,479)	(1,429)	(1,477)	(1,334)	(1,477)	(1,389)	(1,437)	(1,391)	(1,391)
CSPE	85,231	8,072	8,072	6,640	6,870	6,640	8,072	8,072	7,291	6,861	6,140	6,353	6,148
Colocum	(163,106)	(11,841)	(14,862)	(20,155)	(22,799)	(22,276)	(23,237)	(11,329)	(11,660)	(16,376)	(5,717)	903	(3,757)

Grant_County	87,600	10,278	9,559	7,096	5,900	4,728	6,090	6,394	4,990	5,818	7,409	9,342	9,996
PGE_Cove	24,000	2,028	2,028	1,980	2,030	1,980	2,028	2,028	1,884	2,028	1,978	2,028	1,980
IPC_Return	(97,855)	(9,829)	(6,914)	(6,747)	(6,898)	(7,237)	(7,269)	(8,153)	(7,269)	(8,381)	(7,804)	(10,868)	(11,158)
USBR Greensprings	69,919	7,562	7,195	6,966	2,655	4,627	6,349	7,111	7,265	6,310	4,051	4,797	5,031
Q.F. Contracts - PP&L	551,726	45,262	42,936	31,584	38,591	44,259	50,634	51,850	53,881	35,028	56,881	59,443	41,377
WWP Purchase 1989	0	0	0	0	0	0	0	0	0	0	0	0	0
TriState Purchase	284,701	24,180	24,180	23,400	24,213	23,400	24,180	24,180	21,840	24,180	23,368	24,180	23,400
South Idaho / Utah to Goshute	(295,217)	(12,639)	(7,675)	(9,389)	(52,778)	(74,426)	(86,450)	(37,727)	(20,115)	4,746	4,891	(175)	(3,480)
South Idaho / BPA to Pacific	468,733	12,642	7,672	9,407	52,824	74,393	86,474	103,293	52,051	21,258	20,352	24,467	3,900
South Idaho / Storage	61,171	8,072	13,337	15,225	1,497	0	292	0	17	1,301	2,807	4,235	14,388
South Idaho / Return of Storage	(57,927)	(51)	51	0	0	(10,976)	(20,708)	(1,622)	(9,839)	(8,419)	(5,259)	(1,103)	(1)
APS Purchase	4,903	100	0	150	0	1,450	250	2,550	0	253	150	0	0
Tri State Exchange	17,989	(9,389)	(28,171)	(18,968)	19,064	20,669	17,994	14,945	15,881	17,818	(9,985)	(13,526)	(8,343)
SCE Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0
BPA Exchange	(1)	116,667	0	(66,667)	(66,667)	(66,667)	0	0	0	(50,000)	0	0	133,333
WWP Purchase 1994	82,800	27,900	27,900	13,500	0	0	0	0	0	0	0	0	13,500
WWP Exchange	0	9,000	9,300	4,500	0	0	(9,300)	(9,300)	(8,700)	0	0	0	4,500
Gem State	64,519	16,552	13,363	0	0	0	0	0	0	0	3,139	16,233	15,232
GSLM	43,632	0	0	4,320	4,470	4,320	4,464	4,464	4,032	4,464	4,314	4,464	4,320
QF Contracts - UP&L	495,222	42,393	52,007	47,539	47,892	26,458	37,103	46,420	38,570	41,021	31,646	35,756	48,417
IPP Purchase	473,470	29,739	54,941	43,988	42,431	48,563	47,143	40,982	39,172	34,697	36,015	23,933	31,866
Black Hills Surplus	267,000	26,700	26,700	26,700	17,800	17,800	17,800	17,800	17,800	17,800	26,700	26,700	26,700
BPA Glenbrook	0	0	0	0	0	0	0	0	0	0	0	0	0
Redding Purchase	55,278	11,197	11,197	10,836	11,212	10,836	0	0	0	0	0	0	0
CoGen/Hermiston	1,681,922	171,512	171,512	165,979	171,742	165,979	171,512	171,512	154,914	171,512	165,748	0	0
Deseret Annual	2,182,654	186,000	184,512	178,560	184,760	178,560	184,512	186,000	168,000	186,000	179,750	186,000	180,000
Deseret Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0
Deseret Expansion	220,183	19,331	19,331	18,859	19,390	18,859	21,216	20,274	16,974	18,388	9,371	20,274	17,916
Deseret NF Purchase	357,193	15,045	10,482	21,750	38,455	24,164	23,568	21,392	42,605	55,361	0	54,995	49,376
APS Exchange	(287,825)	(142,848)	(142,848)	(69,120)	71,520	0	0	142,848	62,287	0	0	(71,424)	(138,240)
Hurricane Purchase	1,226	104	104	101	104	101	104	104	94	104	101	104	101
Clark S&I Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0
Footee Creek	124,339	7,958	6,855	8,982	12,528	12,843	12,606	13,237	10,802	12,685	11,188	7,170	7,485
Redding Exchange	36,441	0	0	0	0	0	13,085	13,277	9,391	8,478	8,193	(8,092)	(7,891)
Market Purchase for CEN	1,154,400	167,400	186,000	198,000	0	324,000	260,400	0	0	0	0	18,600	0
STF Purchases PPL	14,512,782	1,262,694	1,107,844	1,253,628	1,170,304	1,053,467	1,462,279	1,138,477	865,573	1,191,149	1,043,970	1,141,542	1,821,855
STF Purchases UPL	5,790,429	679,389	830,120	837,003	484,311	271,254	397,234	296,618	189,600	501,429	204,490	251,938	847,043
Secondary Purchases	2,027,666	126,539	111,600	108,000	111,750	110,081	119,636	40,388	128,381	2,573	303,047	614,498	251,173
<b>TOTAL PURCHASED PW &amp; NET</b>	<b>32,951,003</b>	<b>3,111,965</b>	<b>2,941,392</b>	<b>2,996,687</b>	<b>2,556,382</b>	<b>2,433,830</b>	<b>3,026,475</b>	<b>2,561,710</b>	<b>2,063,932</b>	<b>2,515,467</b>	<b>2,360,233</b>	<b>2,682,181</b>	<b>3,700,749</b>
<b>COAL FIRED GENERATION</b>													
Centralia	0	0	0	0	0	0	0	0	0	0	0	0	0
Dave Johnston	5,845,950	441,353	520,057	503,281	520,756	503,281	520,057	520,057	469,729	520,057	450,005	481,360	395,957
Jim Bridger	9,909,107	798,054	966,187	935,019	967,485	935,019	965,091	921,130	800,653	734,073	709,754	672,338	504,304
Wyodak	2,180,335	189,323	189,323	183,216	189,577	183,216	189,323	189,323	171,001	189,323	134,171	189,323	183,216
Colstrip	502,927	47,096	47,096	45,577	47,159	45,577	47,096	47,096	42,538	47,096	0	41,019	45,577
Carbon	1,359,238	121,344	112,021	87,907	121,507	117,430	121,344	121,344	109,601	121,344	86,622	121,344	117,430
Naughton	4,444,785	430,375	436,227	386,489	437,467	422,787	436,880	361,440	394,601	348,548	151,532	215,652	422,787
Huntington	6,585,315	600,366	600,366	580,999	601,173	580,999	363,105	600,366	542,267	600,366	400,308	534,001	580,999
Hunter	8,356,193	608,352	760,065	735,547	761,087	735,547	760,065	665,599	686,511	760,065	734,526	760,065	388,764
Blundell	164,372	14,643	14,643	9,919	10,878	14,170	14,643	14,643	13,226	14,643	14,151	14,643	14,170
Cholla	2,144,291	114,236	208,855	228,472	236,405	228,472	236,088	173,222	148,591	149,166	221,908	189,626	9,250
Craig	1,321,219	118,717	118,717	114,887	118,877	114,887	118,717	118,717	107,229	118,717	78,741	78,126	114,887
Hayden	563,455	54,179	54,179	21,962	22,877	47,378	54,179	54,179	48,936	54,179	52,358	46,618	52,431
Gadsby	216,097	24,642	21,275	24,192	14,268	24,192	24,812	14,249	12,870	14,249	13,770	13,789	13,789
Hermiston	1,681,001	171,418	171,418	165,888	171,648	165,888	171,418	171,418	154,829	171,418	165,658	0	0
<b>TOTAL COAL FIRED GENERATION</b>	<b>45,274,285</b>	<b>3,734,098</b>	<b>4,220,429</b>	<b>4,023,355</b>	<b>4,221,164</b>	<b>4,118,843</b>	<b>4,022,818</b>	<b>3,972,783</b>	<b>3,702,582</b>	<b>3,843,244</b>	<b>3,213,504</b>	<b>3,357,904</b>	<b>2,843,561</b>
<b>SYSTEM HYDRO</b>													
System Hydro	4,893,232	294,464	247,312	254,005	336,209	514,704	570,643	530,113	532,593	512,928	406,402	358,834	335,025
Draft From Storage	409	0	0	0	(3,114)	548	(7,212)	(54,438)	20,278	21,873	0	0	0
<b>TOTAL SYSTEM HYDRO</b>	<b>4,893,641</b>	<b>294,464</b>	<b>247,312</b>	<b>254,005</b>	<b>333,095</b>	<b>515,252</b>	<b>563,431</b>	<b>475,675</b>	<b>552,871</b>	<b>534,801</b>	<b>428,876</b>	<b>358,834</b>	<b>335,025</b>
<b>TOTAL RESOURCES</b>	<b>83,118,929</b>	<b>7,140,527</b>	<b>7,409,133</b>	<b>7,274,047</b>	<b>7,110,641</b>	<b>7,067,925</b>	<b>7,612,724</b>	<b>7,010,168</b>	<b>6,319,385</b>	<b>6,893,512</b>	<b>6,002,613</b>	<b>6,398,919</b>	<b>6,879,335</b>
Washington Load	3,955,094	342,729	344,248	321,139	334,544	341,613	392,127	384,720	321,489	326,514	280,651	274,183	291,136
Average STF Sale Price	23.27	26.66	38.70	35.16	24.15	24.75	25.35	21.94	16.14	15.30	15.15	13.94	15.09
Average STF Purchase Price	22.43	24.40	37.14	34.24	24.27	25.28	25.59	22.21	15.18	14.74	14.50	12.13	13.22