

BEFORE THE
LOUISIANA PILOTAGE FEE COMMISSION

RIVER PORT PILOTS FOR THE PORT OF
NEW ORLEANS, DULY ORGANIZED
AS THE CRESCENT RIVER PORT
PILOTS' ASSOCIATION, EX PARTE

DOCKET NO. P15-002

In Re: Request for Immediate Reinstatement of an Annual Cost-Of-Living Adjustment ("COLA") to Provide for Fair Average Annual Compensation Pursuant to La. R.S. 34:1122, an Increase in Approved Pilot Complement; Tariff Redesign; Increased Funding for Necessary Additional Manpower; Future Adjustment of Target Annual Pilot Compensation; Uniform Annual Reporting Requirements and for Related Relief

AND

NEW ORLEANS STEAMSHIP ASSOCIATION
d/b/a LOUISIANA MARITIME ASSOCIATION,
EX PARTE

DOCKET NO. P15-003

In Re: Request for Action to Eliminate the Cost of Living Adjustment Mechanism for Associated Branch Pilots for the Port of New Orleans; Provide for Uniform Reporting Requirements and for Related Relief

**ANNUAL REPORT BY CRESCENT RIVER PORT PILOTS' ASSOCIATION OF
PILOT DATA FOR TARIFF YEAR 2018**

BACKGROUND

On July 2, 2015, the Crescent River Port Pilots' Association ("CRPPA") and New Orleans Steamship Association, d/b/a Louisiana Maritime Association ("LaMA") entered into an Uncontested Stipulated Settlement (the "Stipulated Settlement") of all disputed issues in Docket Nos. P15-002 and P15-003, consolidated, before the Louisiana Pilotage Fee Commission (the "Commission"). On August 1, 2015, the Commission issued an order implementing the terms of the Stipulated Settlement without modification (the "Order"). One of the provisions of the

Stipulated Settlement requires that CRPPA submit annual reports to the Commission containing certain detailed pilot data commencing on February 15, 2017, and each February 15 thereafter through February 15, 2020.

The Stipulated Settlement as implemented by the Commission Order requires CRPPA to submit certain information by February 15 of each year, including the following:

- (1) Number of Active Pilots per Month;
- (2) Number of Billable Turns (“Billable Turns” includes in-out vessel transits and vessel shifts from berth to berth or to/from anchorage to berth);
- (3) Number of Inbound/Outbound Turns;
- (4) Pilot Net Distributable Income;
- (5) Bridge Hours per Pilot;
- (6) Time on Task;
- (7) Time on Station;
- (8) Number of Active Pilots;
- (9) Names and Numbers of Newly Commissioned Pilots; and
- (10) Number of Retired or Inactive Pilots.

Pursuant to the Stipulated Settlement and the Order, CRPPA submits the following information and data derived from the records of CRPPA for Tariff Year 2018, as maintained in the regular course of business.

REPORT OF PILOT INFORMATION AND DATA FOR TARIFF YEAR 2018

- (1) **Number of Active Pilots per Month:** See attached Exhibit A, Line 1.


- (2) **Number of Billable Turns per Month, including in-out vessel transits and vessel shifts from berth to berth or to/from anchorage to berth:** See attached Exhibit A, Line 2.
- (3) **Number of Inbound/Outbound Turns per Month:** See attached Exhibit A, Line 3.
- (4) **Pilot Net Distributable Income per Pilot per Month:** See attached Exhibit B.
- (5) **Bridge Hours per Month per Pilot:** Not available at this time.
- (6) **Time on Task per Month:** See attached Exhibit C.
- (7) **Time on Station per Month:** Not available at this time.
- (8) **Number of Active Pilots at December 31, 2018:** 114
- (9) **Names and Numbers of Newly Commissioned Pilots:**
 - a. David R. Plauche — Number 86
 - b. William G. Clasen, II — Number 92
 - c. Richard E. Arnoult, II — Number 106
 - d. Albert W. Short, II – Number 115
 - e. Roy E. Vance, II – Number 145
 - f. Blaise P. Connick – Number 147
- (10) **Number of Retired or Inactive Pilots:** 47

CRPPA's unaudited expenses for the year 2018 are also attached hereto as Exhibit D.

CONCLUSION

As stated above, this is a report of certain annualized pilot data as required by the Stipulated Settlement and Order. CRPPA has prepared this report based upon information and data derived from records maintained in the regular course of CRPPA's business.

Respectfully Submitted,



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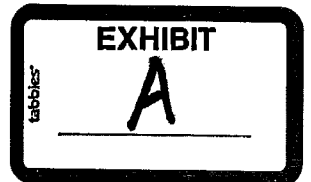
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**CRESCENT RIVER PORT PILOTS' ASSOCIATION
P15-002 AND P15-003
2018 ANNUAL REPORTING**

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
NUMBER OF ACTIVE PILOTS	110	110	110	109	115	115	114	114	114	114	114	114	114
NUMBER OF BILLABLE TURNS	1,479	1,450	1,571	1,545	1,386	1,288	1,343	1,334	1,365	1,415	1,395	1,421	16,992
NUMBER OF INBOUND/OUTBOUND TURNS	1,000	929	966	1,035	1,024	979	1,021	1,016	1,009	1,030	965	939	11,913



**CRESCENT RIVER PORT PILOTS' ASSOCIATION
P15-002 AND P15-003
2018 ANNUAL REPORTING**

PILOT NET DISTRIBUTABLE INCOME *

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	2018 MEDICAL	NET AFTER MEDICAL
1	53,714.63	32,630.98	30,190.98	37,309.75	41,411.76	31,939.60	46,894.76	46,185.04	48,355.20	41,797.00	50,141.10	44,339.40	504,910.20	31,506.00	473,404.20
2	53,714.63	42,935.50	49,726.32	53,941.80	49,375.56	40,582.08	52,708.16	46,185.04	48,355.20	41,797.00	50,141.10	49,090.05	575,552.44	14,055.00	564,497.44
3	48,516.44	42,935.50	55,054.14	48,547.62	49,375.56	40,582.08	48,057.44	41,715.52	48,355.20	52,664.22	50,141.10	49,090.05	575,034.87	31,506.00	543,528.87
4	43,318.25	42,935.50	51,502.26	56,638.89	35,040.72	40,582.08	43,406.72	46,185.04	49,519.68	51,828.28	50,141.10	49,090.05	554,188.57	14,055.00	540,133.57
5	55,939.78	45,511.63	70,061.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,513.26	7,797.00	163,716.26
6	48,516.44	48,087.76	55,054.14	53,941.80	49,375.56	40,582.08	48,057.44	47,674.88	38,684.16	51,828.28	50,141.10	49,090.05	581,035.69	31,506.00	549,527.69
7	49,882.81	48,087.76	55,054.14	53,941.80	44,597.28	40,582.08	43,406.72	47,674.88	48,355.20	46,812.64	45,126.99	44,339.40	567,361.70	31,506.00	535,855.70
8	53,714.63	48,087.76	55,054.14	53,941.80	45,393.66	40,582.08	48,057.44	46,185.04	48,519.68	51,828.28	50,141.10	49,090.05	585,595.66	14,055.00	571,540.66
9	48,516.44	48,087.76	55,054.14	53,941.80	49,375.56	40,582.08	48,057.44	46,185.04	48,355.20	51,828.28	40,112.88	40,380.53	570,477.15	31,506.00	538,971.15
10	53,714.63	48,087.76	49,726.32	53,941.80	49,375.56	40,582.08	43,406.72	46,185.04	48,355.20	47,648.58	50,141.10	49,090.05	580,254.84	31,506.00	548,748.84
11	48,516.44	48,087.76	49,726.32	48,547.62	49,375.56	40,582.08	48,057.44	46,185.04	48,355.20	46,812.64	50,141.10	49,090.05	573,477.25	31,506.00	541,971.25
12	53,714.63	48,087.76	62,157.90	53,941.80	50,968.32	42,085.12	48,057.44	46,185.04	53,190.72	46,812.64	50,141.10	50,673.60	606,016.07	14,055.00	591,961.07
13	48,516.44	48,087.76	61,269.93	48,547.62	44,597.28	42,085.12	51,157.92	46,185.04	44,325.60	46,812.64	50,141.10	44,339.40	576,065.85	31,506.00	544,559.85
14	45,050.98	48,087.76	49,726.32	48,997.14	44,199.09	45,091.20	38,756.00	48,168.14	39,087.12	51,828.28	50,141.10	38,005.20	547,138.33	31,506.00	515,632.33
15	56,313.73	48,087.76	60,381.96	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	49,161.12	52,664.22	50,141.10	49,090.05	608,490.98	31,506.00	576,984.98
16	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	49,090.05	598,922.20	14,055.00	584,867.20
17	48,516.44	49,805.18	59,493.99	63,831.13	44,597.28	36,072.96	40,306.24	46,185.04	48,355.20	46,812.64	48,798.36	44,339.40	575,113.86	31,506.00	543,607.86
18	53,714.63	52,381.31	57,718.05	48,547.62	38,226.24	33,818.40	40,306.24	38,735.84	52,384.80	56,849.92	55,155.21	50,673.60	578,505.86	31,506.00	546,999.86
19	53,714.63	52,381.31	56,830.08	48,547.62	49,375.56	40,582.08	43,406.72	43,769.08	48,355.20	46,812.64	50,141.10	49,881.83	583,797.85	31,506.00	552,291.85
20	58,912.82	55,816.15	63,045.87	59,935.98	44,597.28	36,824.48	43,406.72	41,715.52	49,161.12	51,828.28	50,141.10	44,339.40	599,124.72	14,055.00	585,069.72
21	64,111.01	60,109.70	56,830.08	53,941.80	50,968.32	45,091.20	48,057.44	46,185.04	49,161.12	51,828.28	50,141.10	49,090.05	625,515.14	14,055.00	611,460.14
22	49,882.81	50,663.89	61,269.93	48,547.62	54,153.84	45,091.20	48,057.44	46,185.04	50,772.96	38,453.24	39,277.20	36,817.54	568,672.71	14,055.00	554,617.71
23	55,447.36	45,511.63	55,054.14	53,941.80	44,597.28	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	53,048.93	597,259.40	31,506.00	565,753.40



24	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,832.56	47,674.88	48,355.20	51,828.28	50,141.10	49,881.83	601,978.94	14,055.00	587,923.94
25	53,714.63	48,580.18	55,054.14	48,547.62	49,375.56	45,091.20	48,057.44	46,185.04	49,161.12	51,828.28	50,141.10	49,090.05	594,826.36	31,506.00	563,320.36
26	53,714.63	48,913.71	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,929.96	48,355.20	51,828.28	50,141.10	49,090.05	600,493.07	31,506.00	568,987.07
27	54,581.00	40,359.37	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	50,673.60	593,643.73	31,506.00	562,137.73
28	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,929.96	48,355.20	51,828.28	50,141.10	49,090.05	599,667.12	31,506.00	568,161.12
29	58,912.82	53,240.02	57,718.05	55,739.86	52,561.08	45,091.20	51,157.92	46,185.04	48,355.20	51,828.28	50,141.10	50,673.60	621,604.17	14,055.00	607,549.17
30	53,714.63	59,250.99	55,054.14	53,941.80	52,561.08	45,091.20	48,057.44	46,185.04	53,190.72	51,828.28	50,141.10	49,881.83	618,898.25	31,506.00	587,392.25
31	55,447.36	48,087.76	60,381.96	55,739.86	57,339.36	45,091.20	57,338.88	46,929.96	48,355.20	51,828.28	50,141.10	49,090.05	625,790.97	31,506.00	594,284.97
32	53,714.63	48,087.76	55,054.14	54,840.83	49,375.56	45,091.20	48,057.44	46,185.04	49,161.12	51,828.28	50,141.10	49,090.05	600,627.15	31,506.00	569,121.15
33	48,516.44	48,946.47	55,054.14	48,547.62	49,375.56	45,091.20	48,057.44	46,185.04	49,519.68	51,828.28	50,141.10	49,090.05	584,353.02	31,506.00	552,847.02
34	58,912.82	53,240.02	51,502.26	64,730.16	49,375.56	45,091.20	48,057.44	46,185.04	49,519.68	46,812.64	50,141.10	49,090.05	606,657.97	14,055.00	592,602.97
35	58,046.46	50,663.89	61,269.93	56,638.89	50,968.32	45,091.20	51,157.92	46,185.04	49,967.04	51,828.28	51,812.47	51,465.38	625,094.82	31,506.00	593,588.82
36	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	52,708.16	48,419.80	48,355.20	51,828.28	51,812.47	49,090.05	607,479.05	31,506.00	575,973.05
37	53,714.63	43,794.21	55,054.14	53,941.80	49,375.56	45,091.20	48,832.56	46,929.96	53,190.72	56,848.92	51,812.47	50,673.60	609,254.77	31,506.00	577,748.77
38	58,912.82	48,087.76	55,054.14	79,114.64	60,524.88	45,091.20	48,832.56	50,654.56	49,161.12	53,500.16	52,648.16	63,342.00	664,924.00	31,506.00	633,418.00
39	53,714.63	48,087.76	57,718.05	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	53,996.64	51,828.28	52,648.16	51,465.38	612,109.94	14,055.00	598,054.94
40	60,645.55	53,240.02	65,709.78	63,831.13	53,055.77	45,091.20	48,057.44	46,185.04	55,608.48	61,859.56	54,319.53	45,922.95	653,526.45	31,506.00	622,020.45
41	53,714.63	48,087.76	56,830.08	55,739.86	52,561.08	45,091.20	48,057.44	50,654.56	49,967.04	51,828.28	54,319.53	53,840.70	620,692.16	31,506.00	589,186.16
42	55,447.36	50,663.89	58,606.02	69,225.31	49,375.56	45,091.20	52,708.16	49,909.64	53,190.72	52,664.22	55,155.21	58,591.35	650,628.64	31,506.00	619,122.64
43	53,714.63	53,240.02	56,830.08	63,831.13	49,375.56	45,091.20	48,057.44	46,185.04	55,608.48	53,500.16	57,662.27	49,090.05	632,186.06	31,506.00	600,680.06
44	59,897.66	50,663.89	74,589.48	53,941.80	49,375.56	45,091.20	50,382.80	47,674.88	51,578.88	58,131.44	62,676.38	50,673.60	654,677.57	31,506.00	623,171.57
45	48,516.44	48,087.76	49,726.32	53,941.80	49,375.56	45,091.20	48,057.44	41,715.52	48,355.20	46,812.64	50,141.10	49,090.05	578,911.03	31,506.00	547,405.03
46	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	43,406.72	41,715.52	42,713.76	39,289.18	50,141.10	47,506.50	581,692.08	31,506.00	550,186.08
47	53,714.63	45,511.63	40,402.64	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	49,090.05	581,694.57	31,506.00	550,188.57
48	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	44,325.60	40,125.12	50,141.10	49,090.05	583,188.44	14,055.00	569,184.44
49	53,714.63	42,935.50	49,726.32	54,840.83	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	44,339.40	584,590.50	31,506.00	553,084.50
50	53,714.63	48,087.76	49,726.32	54,840.83	49,375.56	45,091.20	38,756.00	41,715.52	48,355.20	51,828.28	48,469.73	56,216.03	586,177.06	14,055.00	572,122.06
51	53,714.63	48,087.76	55,942.11	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	49,090.05	599,810.17	31,506.00	568,304.17
52	53,714.63	48,087.76	55,054.14	60,235.01	49,375.56	45,091.20	48,057.44	46,185.04	43,519.68	51,828.28	50,141.10	49,090.05	600,379.89	31,506.00	568,873.89

53	53,714.63	50,663.89	55,054.14	56,638.89	49,375.56	45,091.20	49,607.68	46,185.04	48,355.20	51,828.28	50,141.10	50,673.60	607,329.21	31,506.00	575,823.21
54	53,714.63	50,663.89	56,830.08	56,638.89	49,375.56	45,091.20	50,382.80	47,674.88	48,355.20	51,828.28	50,141.10	49,090.05	609,786.56	31,506.00	578,280.56
55	55,447.36	57,206.53	55,054.14	48,547.52	49,375.56	45,091.20	48,057.44	46,185.04	49,161.12	46,812.64	61,840.69	60,966.68	623,746.02	31,506.00	595,240.02
56	55,447.36	48,087.76	60,874.38	62,952.10	49,375.56	45,091.20	48,057.44	47,674.88	51,578.88	51,828.28	55,155.21	50,673.60	626,776.65	31,506.00	595,270.65
57	58,912.82	48,087.76	64,821.81	53,941.80	49,375.56	45,091.20	48,832.56	50,654.56	48,355.20	61,859.56	50,976.79	49,090.05	629,999.67	31,506.00	598,493.67
58	58,912.82	59,240.02	59,493.99	62,033.07	52,561.08	45,091.20	48,057.44	46,185.04	54,802.56	51,828.28	50,141.10	52,257.15	634,603.75	31,506.00	605,097.75
59	63,244.85	55,240.02	61,269.93	59,335.98	58,937.12	45,091.20	52,708.16	47,674.88	48,355.20	68,242.81	50,141.10	53,840.70	662,076.75	31,506.00	630,570.75
60	48,516.44	48,087.76	55,054.14	54,840.83	44,597.28	45,091.20	43,406.72	46,185.04	48,355.20	51,828.28	42,619.94	49,090.05	577,572.88	31,506.00	546,166.88
61	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	49,967.04	51,828.28	51,812.47	49,090.05	602,205.41	31,506.00	570,699.41
62	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	57,662.27	55,424.25	612,777.57	31,506.00	581,271.57
63	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	49,090.05	596,922.20	14,055.00	584,867.20
64	45,917.35	55,816.15	56,830.08	56,638.89	49,375.56	45,091.20	53,483.28	46,185.04	55,608.48	51,828.28	55,155.21	51,465.38	623,394.90	31,506.00	591,888.90
65	53,714.63	48,087.76	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	52,664.22	50,141.10	49,090.05	599,758.14	14,055.00	585,703.14
66	0.00	0.00	0.00	0.00	49,375.56	45,091.20	48,057.44	41,715.52	48,355.20	51,828.28	50,141.10	49,090.05	383,654.35	23,709.00	359,945.35
67	53,714.63	50,663.89	55,054.14	53,941.80	49,375.56	45,091.20	48,057.44	46,929.96	48,355.20	51,828.28	51,812.47	49,090.05	603,914.62	31,506.00	572,408.62
68	48,516.44	48,087.76	56,830.08	53,941.80	49,375.56	45,091.20	48,057.44	41,715.52	48,355.20	51,828.28	49,112.88	49,090.05	581,002.21	14,055.00	566,947.21
69	53,714.63	48,087.76	56,830.08	53,941.80	49,375.56	45,091.20	48,057.44	46,185.04	48,355.20	54,336.10	52,648.16	51,465.38	608,088.35	31,506.00	576,582.35
70	53,714.63	48,087.76	55,054.14	48,547.62	50,171.94	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	43,547.63	588,781.98	31,506.00	557,275.98
71	0.00	0.00	0.00	0.00	50,171.94	45,091.20	48,057.44	46,929.96	48,355.20	51,828.28	50,141.10	49,090.05	389,655.17	10,599.00	379,066.17
72	0.00	0.00	0.00	0.00	50,968.32	45,091.20	48,057.44	46,185.04	51,578.88	51,828.28	50,141.10	49,090.05	392,940.31	23,709.00	369,231.31
73	48,083.26	48,087.76	55,054.14	56,638.89	50,968.32	45,091.20	48,057.44	46,185.04	53,996.64	51,828.28	50,141.10	51,465.38	605,597.45	31,506.00	574,091.45
74	53,714.63	48,087.76	64,426.26	53,941.80	53,357.46	45,091.20	48,057.44	47,674.88	49,967.04	51,828.28	42,619.94	52,257.15	611,023.84	31,506.00	579,517.84
75	43,318.25	42,935.50	55,054.14	44,951.50	50,968.32	45,842.72	49,607.68	41,715.52	48,355.20	41,797.00	46,455.10	49,090.05	560,090.98	14,055.00	546,035.98
76	0.00	0.00	0.00	0.00	49,375.56	45,091.20	48,832.56	46,185.04	48,355.20	52,664.22	50,141.10	49,090.05	389,734.93	10,599.00	379,135.93
77	53,714.63	56,674.86	68,373.69	65,629.19	50,968.32	49,600.32	48,057.44	47,674.88	48,355.20	56,843.92	52,648.16	53,048.93	651,589.54	14,055.00	637,534.54
78	53,714.63	47,229.05	60,381.96	56,638.89	49,375.56	47,345.76	45,732.08	47,674.88	43,519.68	51,828.28	50,141.10	53,840.70	607,422.57	31,506.00	575,916.57
79	53,714.63	48,805.18	65,353.48	59,335.98	49,375.56	51,103.86	49,607.68	58,103.76	53,190.72	51,828.28	50,141.10	53,840.70	645,400.43	31,506.00	613,894.43
80	61,511.92	56,674.86	71,097.60	55,739.86	68,488.68	54,860.96	60,459.36	52,144.40	52,384.80	63,531.44	56,825.58	53,840.70	707,501.16	31,506.00	675,995.16
81	61,511.92	55,816.15	68,373.69	58,436.95	58,937.12	57,867.04	48,057.44	48,419.80	58,026.24	51,828.28	55,155.21	53,840.70	676,265.54	14,055.00	662,210.54

82	53,714.63	48,087.76	58,606.02	54,840.83	49,375.56	48,848.80	48,057.44	46,185.04	48,355.20	52,664.22	55,155.21	54,632.48	618,523.19	31,506.00	587,017.19
83	56,313.73	50,663.89	60,381.96	56,638.89	49,375.56	49,600.32	48,057.44	50,654.56	48,355.20	51,828.28	50,141.10	54,632.48	626,643.41	31,506.00	595,137.41
84	0.00	0.00	0.00	0.00	50,968.32	45,091.20	48,057.44	46,185.04	48,355.20	51,828.28	50,141.10	49,090.05	389,716.63	23,709.00	366,007.63
85	53,714.63	49,087.76	55,054.14	59,828.40	49,375.56	45,842.72	48,057.44	46,185.04	53,190.72	51,828.28	50,141.10	49,090.05	610,395.84	31,506.00	578,889.84
86	0.00	0.00	0.00	0.00	54,950.22	45,842.72	49,607.68	46,185.04	53,190.72	51,828.28	60,169.32	53,840.70	415,614.68	23,709.00	391,905.68
87	53,714.63	48,087.76	55,054.14	59,335.98	49,375.56	46,594.24	52,708.16	46,185.04	51,578.88	51,828.28	55,483.84	53,840.70	621,787.21	31,506.00	590,281.21
88	53,714.63	50,663.89	62,157.90	64,730.16	57,339.36	46,594.24	48,057.44	46,185.04	50,772.96	61,859.56	53,483.84	44,339.40	639,898.42	14,055.00	625,843.42
89	53,714.63	48,087.76	56,830.08	55,739.86	49,375.56	46,594.24	48,057.44	46,185.04	48,355.20	52,664.22	50,976.79	49,090.05	605,670.87	31,506.00	574,164.87
90	53,714.63	49,805.18	55,054.14	56,638.89	49,375.56	47,345.76	52,708.16	46,185.04	49,967.04	52,664.22	60,169.32	51,465.38	625,093.32	31,506.00	593,587.32
91	55,447.36	49,805.18	59,493.99	57,537.92	54,153.84	47,345.76	51,157.92	46,185.04	54,802.56	56,843.92	55,155.21	53,840.70	641,769.40	31,506.00	610,263.40
92	58,912.82	48,946.47	51,502.26	53,941.80	49,375.56	45,842.72	48,057.44	47,674.88	49,967.04	66,875.20	50,141.10	49,090.05	620,327.34	14,055.00	606,272.34
93	53,714.63	48,087.76	57,718.05	53,941.80	45,393.66	45,887.58	48,057.44	47,674.88	48,355.20	51,828.28	50,141.10	49,090.05	599,890.43	31,506.00	568,384.43
94	58,046.46	50,663.89	63,045.87	61,134.04	50,968.32	46,594.24	48,057.44	47,674.88	49,967.04	53,900.16	51,812.47	49,090.05	630,554.86	31,506.00	599,048.86
95	53,714.63	53,240.02	60,381.96	53,941.80	49,375.56	46,594.24	48,057.44	47,674.88	48,355.20	46,812.64	55,155.21	49,090.05	612,993.63	31,506.00	580,887.63
96	56,313.73	50,663.89	55,054.14	59,335.98	49,375.56	47,345.76	53,483.28	48,419.80	48,355.20	51,828.28	50,141.10	49,090.05	619,406.77	31,506.00	587,900.77
97	53,714.63	49,805.18	56,830.08	62,932.10	50,968.32	47,345.76	48,057.44	49,164.72	49,967.04	53,900.16	60,169.32	53,840.70	636,295.45	31,506.00	604,789.45
98	53,714.63	48,087.76	55,054.14	48,547.62	49,375.56	47,345.76	43,406.72	49,164.72	51,578.88	51,828.28	50,976.79	49,090.05	598,170.91	31,506.00	566,664.91
99	59,779.19	58,392.28	59,493.99	71,023.37	57,339.36	45,842.72	48,057.44	52,889.32	53,190.72	53,500.16	55,155.21	63,342.00	678,005.76	31,506.00	646,499.76
100	55,447.36	52,381.31	55,912.85	57,537.92	49,375.56	45,091.20	52,708.16	53,815.44	55,508.48	57,679.86	50,141.10	54,632.48	640,331.72	31,506.00	608,825.72
101	53,714.63	52,381.31	61,269.93	62,033.07	49,375.56	51,103.36	0.00	0.00	0.00	0.00	0.00	0.00	329,877.86	15,648.00	314,229.86
102	53,714.63	50,663.89	55,054.14	53,941.80	49,375.56	49,600.32	48,057.44	46,185.04	48,355.20	53,500.16	50,141.10	49,090.05	607,673.33	14,055.00	593,624.33
103	53,714.63	48,087.76	59,493.99	59,335.98	49,375.56	49,600.32	48,057.44	46,929.96	48,355.20	51,828.28	50,141.10	49,090.05	614,010.27	14,055.00	599,955.27
104	57,107.07	58,392.28	64,821.81	59,335.98	50,968.32	50,351.84	53,483.28	47,674.88	48,355.20	51,828.28	50,141.10	49,090.05	641,550.09	31,506.00	610,044.09
105	53,714.63	50,663.89	56,830.08	64,730.16	49,375.56	48,097.28	48,057.44	47,674.88	51,578.88	55,172.04	51,812.47	49,881.83	627,589.14	14,055.00	613,534.14
106	53,714.63	59,250.99	68,373.69	66,528.22	51,764.70	49,600.32	48,057.44	50,654.56	48,355.20	53,500.16	50,141.10	49,881.83	649,822.84	31,506.00	618,316.84
107	53,714.63	45,511.69	55,054.14	51,244.71	49,375.56	50,351.84	53,483.28	46,929.96	49,967.04	46,812.64	52,648.16	49,881.83	604,975.42	14,055.00	590,920.42
108	53,714.63	51,522.60	55,054.14	56,638.89	49,375.56	47,345.76	48,057.44	46,185.04	48,355.20	53,500.16	52,648.16	50,673.60	613,071.18	14,055.00	599,016.18
109	69,809.20	54,957.44	71,037.60	64,730.16	50,968.32	55,612.48	48,057.44	49,164.72	63,667.68	61,023.62	50,141.10	50,673.60	669,343.36	31,506.00	637,837.36
110	64,603.43	47,229.05	62,157.90	62,033.07	50,968.32	48,097.28	49,607.68	47,674.88	49,967.04	53,500.16	50,141.10	51,465.38	637,445.29	14,055.00	623,390.29

P15-002 AND P15-003 2018 ANNUAL REPORTING

MONTH	NUMBER OF AVAILABLE PILOTS	ESTIMATED TIME ON TASK (HOURS)
JANUARY	55	40,920
FEBRUARY	55	36,960
MARCH	55	40,920
APRIL	54.5	39,240
MAY	57.5	42,780
JUNE	57.5	41,400
JULY	57	42,408
AUGUST	57	42,408
SEPTEMBER	57	41,040
OCTOBER	57	42,408
NOVEMBER	57	41,040
DECEMBER	57	42,408
TOTAL		493,932



**CRESCENT RIVER PORT PILOTS' ASSOCIATION
P15-002 AND P15-003
2018 ANNUAL REPORTING**

8. NUMBER OF ACTIVE PILOTS AT 12/31/18: 114

9. NAMES AND NUMBERS OF 2018 NEWLY COMMISSIONED PILOTS:

86	DAVID R. PLAUCHE
92	WILLIAM G CLASEN, II
106	RICHARD E. ARNOULT, II
115	ALBERT W. SHORT, II
145	ROY E. VANCE, II
147	BLAISE P. CONNICK

10. NUMBER OF RETIRED OR INACTIVE PILOTS: 47

CRESCENT RIVER PORT PILOTS' ASSOCIATION

2018 UN-AUDITED EXPENSES

Pilots' Association Recoverable Expenses	Sub-Category Amounts	Category Total
1. Pilot Compensation		
2. Employee Salaries, Wages & P/R Taxes		3,233,450
3. Pensions & Pension Plans		417,936
a. Pilot pension expense	-	
b. Employee pension expense	417,936	
4. Group Hospitalization & Benefits		4,601,033
a. Pilot health insurance and benefits	3,046,029	
b. Employee health insurance and benefits	411,775	
c. Retiree health insurance and benefits	1,143,230	
5. Pilot Stations		948,367
a. Fuel for Generators	-	
b. Maintenance & Repairs	325,738	
c. Property Taxes	131,434	
d. Services	-	
e. Utilities	90,656	
f. Board & Lodging	400,539	
6. Administrative Offices		216,742
a. Rent & Leases	136,301	
b. Property Taxes	9,419	
c. Services	29,654	
d. Utilities	36,012	
e. Other	5,356	
7. Vessel Expenses		413,720
a. Fuel	312,724	
b. Maintenance & Repairs	100,996	
c. Property Taxes	-	
d. Operating Costs	-	
8. Communications, Dispatch, & IT		712,039
a. Pilot Laptops	141,062	
b. Other	570,978	
9. General & Administrative		507,583
10. Continuing Education & Training		659,054
11. Professional Services		805,723
a. Legal	326,655	
b. Regulatory	393,885	
c. Accounting & Auditing	85,183	
d. Other	-	
12. Professional Dues		443,143
13. Risk Management & Insurance		632,373
a. Property Insurance	286,957	
b. Liability Insurance (Includes Pilot License)	89,301	
c. Vessel Hull Insurance	71,739	
d. Other	184,376	
14. Transportation		285,812
a. Pilot Transportation	285,812	
b. Other	-	
15. Boards of Commissioners & Examiners		365,000
16. Taxes & Licenses		-
17. Income Taxes		-
18. Rent & Lease Expense		38,048
19. Interest Expense		362,478
20. Depreciation Expense		648,157
21. Extraordinary Items		-
Total Recoverable Expenses		15,290,657

