EXH. PJP-_X DOCKET UE-210795 2022 PSE CEIP WITNESS: PHILLIP J. POPOFF

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of PUGET SOUND ENERGY, INC. 2021 Clean Energy Implementation Plan

Docket UE-210795

EXHIBIT TO THE CROSS-EXAMINATION OF

PHILLIP J. POPOFF

ON BEHALF OF NW ENERGY COALITION AND FRONT AND CENTERED

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Docket UE-210795 Puget Sound Energy PSE 2021 Clean Energy Implementation Plan

FRONT AND CENTERED AND NW ENERGY COALITION DATA REQUEST NO. 202:

Topic: Popoff Testimony (SCGHG Modeling)

Please provide the following information for the "No-CETA" portfolio described in the Rebuttal Testimony of Phillip J. Popoff, which was developed by applying the SCGHG to dispatch in the capacity expansion run, and based on the corrected analysis referenced in PSE's response to Data Request No. 177. For reference and clarity, this information was provided non-confidentially for a subset of portfolios in the "Summary Cost Tables" tab of Appendix A-3 of PSE's CEIP.

- a. Net present value revenue requirement over 20 years.
- b. Net present value revenue requirement over 24 years.
- c. Net present value of the total social costs associated with GHG emissions from the portfolio over 20 years.
- d. Net present value of the total social costs associated with GHG emissions from the portfolio over 24 years.

Response:

Please see the responses below for the net present values of the "No-CETA" portfolio developed by applying the social cost of greenhouse gas ("SCGHG") to dispatch in the table. The net present values are in billions of dollars to be consistent with the unit in the "Summary Cost Tables" tab of Appendix A-3 of Puget Sound Energy's ("PSE") Clean Energy Implementation Plan ("CEIP").

- a. The net present value revenue requirement over 20 years is provided in row 6.
- b. The net present value revenue requirement over 24 years is provided in row 2.
- c. The net present value of the total social costs associated with GHG emissions over 20 years is provided in row 7.
- d. The net present value of the total social costs associated with GHG emissions over 24 years is provided in row 3.

| Row | Portfolio Costs (B\$) | No_CETA_SCGHG_inDispatch |
|-----|---------------------------------------|--------------------------|
| 1 | Total Portfolio Costs 24-Yr Levelized | \$17.37 |
| 2 | Revenue Requirement | \$10.58 |

PSE's Response to Front and Centered and NW Energy Coalition Data Request No. 202

Date of Response: 01/18/2023

Person who Prepared the Response: Renchang Dai Witness Knowledgeable About the Response: Phillip Popoff

| 3 | SCGHG Costs | \$6.79 |
|---|---------------------------------------|---------|
| 4 | | |
| 5 | Total Portfolio Costs 20-Yr Levelized | \$15.45 |
| 6 | Revenue Requirement | \$9.45 |
| 7 | SCGHG Costs | \$6.00 |