

**AVISTA CORP.  
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	Washington	DATE PREPARED:	x/xx/99
CASE NO:	UE-991606	WITNESS:	Don Falkner
	UG-991607	RESPONDER:	Don Falkner
REQUESTER:	Public Counsel	DEPT:	Rates
TYPE:	Data Request	TELEPHONE:	(509) 495-4326
DUE DATE:	1/4/2000	FIELD AUDIT:	___ Yes <u>X</u> No
REQUEST NO.:	11		

**REQUEST:**

Provide a list of all the individuals whose time is charged to Administrative and General expense, together with their job titles, total compensation for the year, the amount charged to utility operations, and within utility operations, the amount charged to Washington Electric and Washington Gas Operations.

**RESPONSE:**

Please see the attached 59 page listing. Over 1,300 employee charged Administrative and General expense during 1998. Their job titles and total compensation is not available in the Company's financial accounting system. Individual employees can be researched on a more selective basis.

<b>WUTC</b>		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>261</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Employee	Utility Code	Location Code	Total Cost	System Electric	System Gas	WA Electric	WA Gas
00193	7	99	3,915.00	2,883.63	677.84	1,844.74	463.82
00193	9	99	795.00	651.71	143.29	416.92	98.05
00194	0	99	240.00	240.00	-	153.54	-
00194	7	99	5,118.00	3,769.70	886.14	2,411.59	606.35
00194	8	99	288.00	-	190.76	-	130.53
00194	9	99	708.00	580.39	127.61	371.29	87.32
00195	9	98	721.38	591.35	130.03	378.30	88.97
00195	7	99	271.88	200.25	47.08	128.11	32.21
00195	9	99	94.25	77.26	16.99	49.43	11.63
00197	9	98	211.52	173.39	38.13	110.92	26.09
00198	9	98	692.31	567.52	124.79	363.06	85.39
00204	1	922	180.81	-	180.81	-	180.81
00204	9	922	20.09	16.47	3.62	16.47	3.62
00204	1	932	20.09	-	20.09	-	-
00205	9	98	65,404.54	53,615.35	11,789.19	34,299.35	8,066.87
00207	9	98	101.57	83.25	18.32	53.26	12.54
00208	0	98	33,272.69	33,272.69	-	21,285.54	-
00211	0	930	612.50	612.50	-	-	-
00211	9	930	220.50	180.75	39.75	-	-
00212	1	98	298.75	-	298.75	-	204.42
00212	1	923	23.90	-	23.90	-	23.90
00213	9	28	1,167.25	956.86	210.39	956.86	210.39
00213	7	99	101.50	74.76	17.57	47.83	12.02
00216	0	930	909.52	909.52	-	-	-
00216	9	930	447.37	366.72	80.65	-	-
00217	1	98	16.00	-	16.00	-	10.95
00219	1	38	6.44	-	6.44	-	-
00219	9	38	99.82	81.83	17.99	-	-
00222	7	99	13,370.01	9,847.84	2,314.91	6,299.96	1,584.00
00224	0	28	66.00	66.00	-	66.00	-
00226	0	28	1,151.50	1,151.50	-	1,151.50	-
00228	7	99	4,783.50	3,523.34	828.22	2,253.99	566.72
00233	9	28	28.68	23.51	5.17	23.51	5.17
00235	7	99	3,672.00	2,704.64	635.77	1,730.24	435.03
00237	9	28	19.12	15.67	3.45	15.67	3.45
00238	7	99	3,480.00	2,563.23	602.53	1,639.78	412.29
00239	0	28	75.00	75.00	-	75.00	-
00239	9	28	68.75	56.36	12.39	56.36	12.39
00239	9	98	481.25	394.50	86.75	252.37	59.36
00240	0	901	19.12	19.12	-	-	-
00242	0	212	3,939.88	3,939.88	-	3,939.88	-
00246	7	99	18,438.38	13,580.97	3,192.42	8,688.15	2,184.45
00251	7	99	3,886.00	2,862.27	672.83	1,831.08	460.39
00252	7	99	808,196.84	595,285.47	139,931.21	380,821.97	95,749.33
00253	7	99	12.88	9.48	2.24	6.06	1.53
00256	9	38	924.14	757.56	166.58	-	-

Employee	Utility Code	Location Code	Total Cost	System Electric	System Gas	WA Electric	WA Gas
4517	0	98	417.54	417.54	-	267.11	-
517	9	98	107.10	87.80	19.30	56.17	13.21
94564	0	98	1,259.77	1,259.77	-	805.91	-
94564	9	98	56,053.86	45,950.17	10,103.69	29,395.70	6,913.55
94564	9	99	2,519.54	2,065.39	454.15	1,321.29	310.76
94600	7	99	1,392.91	1,025.96	241.18	656.34	165.03
94816	0	98	146.55	146.55	-	93.75	-
94873	9	905	73.50	60.25	13.25	-	-
94873	0	930	901.10	901.10	-	-	-
94873	9	930	294.00	241.01	52.99	-	-
94937	7	99	37,681.04	27,754.38	6,524.10	17,755.31	4,464.18
95009	1	28	2,500.00	-	2,500.00	-	2,500.00
95009	8	99	889.98	-	589.48	-	403.36
95201	0	38	262.08	262.08	-	-	-
95201	1	38	54.60	-	54.60	-	-
95201	9	38	174.72	143.22	31.50	-	-
95201	0	901	328.64	328.64	-	-	-
95201	1	901	109.20	-	109.20	-	-
95201	9	901	308.60	252.98	55.62	-	-
95247	9	98	7,591.01	6,222.74	1,368.27	3,980.87	936.25
95247	7	99	7,429.89	5,472.53	1,286.41	3,500.94	880.24
95252	7	99	22,772.53	16,773.37	3,942.87	10,730.43	2,697.95
95278	7	99	48,122.24	35,444.92	8,331.88	22,675.18	5,701.17
279	7	99	39,774.39	29,296.23	6,886.55	18,741.68	4,712.19
95286	7	99	12,221.98	9,002.23	2,116.10	5,759.00	1,447.96
95360	1	28	49.15	-	49.15	-	49.15
95360	9	98	241.90	198.28	43.62	126.85	29.85
Totals			15,213,280.76	11,382,790.29	2,865,677.18	7,392,321.54	2,006,930.59