

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION, d/b/a AVISTA UTILITIES

Respondent.

DOCKETS UE-240006 & UG-240007 (*Consolidated*)

**ROBERT L. EARLE
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT RLE-3

Avista's Response to Staff Data Request No. 34

July 3, 2024

**AVISTA CORP.
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	WASHINGTON	DATE PREPARED:	02/20/2024
CASE NO.:	UE-240006 & UG-240007	WITNESS:	Scott Kinney
REQUESTER:	UTC Staff	RESPONDER:	Clint Kalich
TYPE:	Data Request	DEPT:	Energy Supply
REQUEST NO.:	Staff – 034	TELEPHONE:	(509) 495-4532
		EMAIL:	clint.kalich@avistacorp.com

SUBJECT: ERM

REQUEST:

Referring to Scott Kinney’s Testimony at page 55, Table No. 10 (WA ERM Actual vs. Authorized), please provide the same data dating back to 2003 when the ERM was implemented.

RESPONSE:

**ERM History
Actual vs Authorized Power Supply Expense (\$millions)**

Year(s)	Tracked Power Supply Costs			Current ERM		95/5 ERM		Customer 95/5 Value		
	Actual	Authorized	Delta	Customers	Company	Customers	Company	Delta	Benefit	
2003	77.5	43.7	33.8	22.3	11.5	32.1	1.7	(9.8)	No	
2004	64.3	43.7	20.7	10.5	10.2	19.6	1.0	(9.1)	No	
2005	57.3	43.7	13.6	4.1	9.5	12.9	0.7	(8.8)	No	
2006	67.8	70.4	(2.6)	-	(2.6)	(2.5)	(0.1)	2.5	Yes	
2007	95.2	70.4	24.8	16.3	8.5	23.6	1.2	(7.2)	No	
2008	122.2	107.7	14.5	7.0	7.4	13.8	0.7	(6.7)	No	
2009	119.6	122.6	(3.0)	-	(3.0)	(2.9)	(0.2)	2.9	Yes	
2010	ERM was suspended in 2010									
2011	101.7	120.9	(19.2)	(12.8)	(6.4)	(18.2)	(1.0)	5.5	Yes	
2012	114.2	128.9	(14.7)	(8.7)	(6.0)	(14.0)	(0.7)	5.2	Yes	
2013	123.3	118.2	5.0	0.5	4.5	4.8	0.3	(4.3)	No	
2014	108.7	118.2	(9.5)	(4.1)	(5.4)	(9.1)	(0.5)	4.9	Yes	
2015	96.2	113.8	(17.6)	(11.3)	(6.3)	(16.7)	(0.9)	5.4	Yes	
2016	81.3	89.8	(8.4)	(3.3)	(5.1)	(8.0)	(0.4)	4.7	Yes	
2017	82.3	88.5	(6.2)	(1.7)	(4.6)	(5.9)	(0.3)	4.2	Yes	
2018	82.0	97.6	(15.5)	(9.5)	(6.1)	(14.8)	(0.8)	5.3	Yes	
2019	97.0	102.5	(5.5)	(1.1)	(4.4)	(5.2)	(0.3)	4.1	Yes	
2020	85.0	102.5	(17.5)	(11.2)	(6.2)	(16.6)	(0.9)	5.4	Yes	
2021	112.3	96.0	16.4	8.7	7.6	15.5	0.8	(6.8)	No	
2022	121.1	72.3	48.8	38.0	10.9	46.4	2.4	(8.4)	No	
All Years	2003-22	1,809	1,751	57.8	44	14	55	3	(11.2)	No
2011-2022	2011-22	1,205	1,249	(43.9)	(17)	(27)	(42)	(2)	25.1	-
Last 10 Years	2013-22	989.3	999.3	(10.0)	4.9	(14.9)	(9.5)	(0.5)	14.4	Yes
Last 5 Years	2018-22	497.4	470.7	26.7	24.9	1.9	25.4	1.3	(0.5)	No