Exhibit No. BCC-4 Dockets UE-160228/UG-160229 Witness: Brian C. Collins

# BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,	) ) )
Complainant,	<i>)</i> )
•	DOCKETS UE-160228 and UG-160229 (Consolidated)
V.	)
AVISTA CORPORATION, DBA	)
AVISTA UTILITIES,	)
Respondent.	, )
	)

### **EXHIBIT NO. BCC-4**

## DISTRIBUTION NET PLANT ALLOCATION

**AUGUST 17, 2016** 

## **AVISTA CORPORATION**

# Distribution Net Plant Allocation <u>Coincident Demand Allocation vs. Peak & Average Allocation</u>

Large Distribution Mains Acct. 376 Net Plant <sup>1</sup> \$ 77,985,366

#### Peak and Average Allocation (Company Proposal)

Line No. Rate Schedule		Amount		Allocator Peak & Average	Peak Day Therms	Annual Volume Therms	Load Factor %	Allocated Net Plant \$/Therm Peak Day		Index
		-	(1)	(2)	(3)	(4)	(5)	(6)		(7)
1	Schedule 101	\$	49,006,618	62.84%	913,163	119,361,176	35.8%	\$	53.67	0.96
2	Schedule 111	\$	17,742,766	22.75%	311,678	47,375,864	41.6%	\$	56.93	1.02
3	Schedule 121	\$	1,808,211	2.32%	30,184	5,175,510	47.0%	\$	59.91	1.07
4	Schedule 131	\$	341,776	0.44%	5,917	931,617	43.1%	\$	57.76	1.03
5	Schedule 146	\$	9,085,995	11.65%	134,580	29,762,848	60.6%	\$	67.51	1.21
6	Total	\$	77,985,366	100.00%	1,395,522	202,607,015	39.8%	\$	55.88	1.00

#### **Coincident Demand Allocation (NWIGU Proposal)**

	Rate Schedule		Allocator Amount Coincident Demand		Peak Day Therms	Annual Volume Therms	Load Factor %	Allocated Net Plant \$/Therm Peak Day		Index
			(1)	(2)	(3)	(4)	(5)		(6)	(7)
7	Schedule 101	\$	51,029,902	65.44%	913,163	119,361,176	35.8%	\$	55.88	1.00
8	Schedule 111	\$	17,417,379	22.33%	311,678	47,375,864	41.6%	\$	55.88	1.00
9	Schedule 121	\$	1,686,755	2.16%	30,184	5,175,510	47.0%	\$	55.88	1.00
10	Schedule 131	\$	330,672	0.42%	5,917	931,617	43.1%	\$	55.88	1.00
11	Schedule 146	\$	7,520,658	9.64%	134,580	29,762,848	60.6%	\$	55.88	1.00
12	Total	\$	77,985,366	100.00%	1,395,522	202,607,015	39.8%	\$	55.88	1.00

<sup>&</sup>lt;sup>1</sup> NWIGU proposed Account 376 demand related rate base with AMI investment moved to Account 381.