

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,)	
)	
Complainant,)	
)	
v.)	DOCKETS UE-160228 and UG-160229 (Consolidated)
)	
AVISTA CORPORATION, DBA AVISTA UTILITIES,)	
)	
Respondent.)	
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EXHIBIT NO. BCC-3

SUMMARY OF NATURAL GAS MARGIN

AUGUST 17, 2016

AVISTA CORPORATION

Summary of Natural Gas Margin

Line No.	Description	Total (1)	Sch. 101 (2)	Sch. 111/112 (3)	Sch. 121/122 (4)	Sch. 131/132 (5)	Sch. 146 (6)
1	Current Rates	\$ 86,886,000	\$ 67,353,651	\$ 15,223,638	\$ 1,284,360	\$ 195,654	\$ 2,828,697
	Company's Proposed Cost of Service						
2	(Peak and Average)	\$ 91,283,000	\$ 75,170,269	\$ 11,635,343	\$ 1,005,798	\$ 175,265	\$ 3,296,325
3	Increase vs. Current Rates	4,397,000	7,816,618	(3,588,295)	(278,561)	(20,389)	467,628
4	% Increase	5.1%	11.6%	-23.6%	-21.7%	-10.4%	16.5%
5	Index	1.00	2.29	(4.66)	(4.29)	(2.06)	3.27
6	Company's Proposed Rates	\$ 91,283,000	\$ 71,520,523	\$ 15,223,638	\$ 1,284,360	\$ 201,182	\$ 3,053,297
7	Increase vs. Current Rates	4,397,000	4,166,872	-	-	5,528	224,600
8	% Increase	5.1%	6.2%	0.0%	0.0%	2.8%	7.9%
9	Index	1.00	1.22	-	-	0.56	1.57
	NWIGU Proposed Cost of Service						
10	(Coincident Demand)	\$ 91,283,000	\$ 79,377,835	\$ 8,851,166	\$ 669,617	\$ 143,436	\$ 2,240,945
11	Increase vs. Current Rates	4,397,000	12,024,184	(6,372,472)	(614,743)	(52,218)	(587,751)
12	% Increase	5.1%	17.9%	-41.9%	-47.9%	-26.7%	-20.8%
13	Index	1.00	3.53	(8.27)	(9.46)	(5.27)	(4.11)
14	NWIGU Proposed Rates	\$ 91,283,000	\$ 71,750,651	\$ 15,223,638	\$ 1,284,360	\$ 195,654	\$ 2,828,697
15	Increase vs. Current Rates	4,397,000	4,397,000	-	-	-	-
16	% Increase	5.1%	6.5%	0.0%	0.0%	0.0%	0.0%
17	Index	1.00	1.29	-	-	-	-