

2017 Washington Electric & Natural Gas Programs Summary:

Program:	kWh	Budget	therms	Budget	Total Budget
WA LI (With out Conversions)	280,439	\$ 638,016	14,593	\$ 893,410	\$ 1,531,427
WA LI (Conversions only)	890,100	\$ 627,246			\$ 627,246
Washington Low Income	1,170,539	\$ 1,265,263	14,593	893,410	\$ 2,158,673
Residential Prescriptive	1,217,995	\$ 323,691	385,301	\$ 1,526,525	\$ 1,850,216
Fuel Efficiency	3,615,042	\$ 1,139,398			\$ 1,139,398
Simple Steps, Smart Savings	10,371,501	\$ 2,006,010	13,500	\$ 30,116	\$ 2,036,127
Home Energy Reports	5,000	\$ 250,582			\$ 250,582
Residential	15,209,538	\$ 3,719,681	398,801	1,556,641	\$ 5,276,322
Nonresidential lighting interior	6,269,688	\$ 1,664,923			\$ 1,664,923
Nonresidential lighting exterior	2,141,343	\$ 540,865			\$ 540,865
NonResidential HVAC	-	\$ -	22,690	\$ 62,842	\$ 62,842
Site Specific	6,368,000	\$ 1,557,817	100,000	\$ 382,295	\$ 1,940,112
Prescriptive Shell	21,237	\$ 6,348	9,200	\$ 37,390	\$ 43,738
Prescriptive VFD	2,373,500	\$ 421,543			\$ 421,543
Food Service Equipment	47,232	\$ 5,411	40,740	\$ 84,267	\$ 89,678
Green Motors	9,139	\$ 1,038			\$ 1,038
Air Guardian	60,000	\$ 17,392			\$ 17,392
Fleet Heat	100,500	\$ 16,235			\$ 16,235
Energy Smart Grocery	1,818,066	\$ 467,513			\$ 467,513
Multifamily Market Transformation (Under Site Specific)	2,349,600	\$ 1,719,451			\$ 1,719,451
Small Business	2,039,990	\$ 559,276	34,286	\$ 39,796	\$ 599,073
Non-Residential	23,598,295	\$ 6,977,813	206,916	606,591	\$ 7,584,404
WA Elec (w/o LI)	38,807,833	\$ 10,697,494			\$ 10,697,494
WA Elec (w/o Conversions)	33,123,629	\$ 8,376,662			\$ 8,376,662
WA Elec (Everything)	39,978,371	\$ 11,962,757			\$ 11,962,757
NEEA & CPA	3,109,800	\$ 1,505,000		\$ 402,939	\$ 1,907,939
WA Total Electric Budget	43,088,171	\$ 13,467,757			\$ 13,467,757
WA NG TOTAL (Gas Only W/O LI)			605,717	\$ 2,163,232	\$ 2,163,232
WA NG Total (Gas Only W/LI)			620,310	3,056,643	\$ 3,056,643
WA Total Gas Budget			620,310	3,459,582	\$ 4,964,582
WA Total DSM Budget	43,088,171	\$ 13,467,757	620,310	\$ 3,459,582	\$ 18,432,338