

November 1, 2012

***VIA ELECTRONIC FILING***

***AND OVERNIGHT DELIVERY***

Washington Utilities and Transportation Commission

1300 S. Evergreen Park Drive SW

P.O. Box 47250

Olympia, WA 98504-7250

Attention: David W. Danner

Executive Director and Secretary

RE: **Docket UE-111880 – PacifiCorp’s Demand-side Management Business Plan Revisions**

Pursuant to Docket UE-111880, Order 01, Condition (8)(b) PacifiCorp, d.b.a. Pacific Power & Light Company (PacifiCorp or Company) submits to the Washington Utilities and Transportation Commission (Commission) revisions to its Demand-side Management (DSM) Business Plan. This report was originally provided as Appendix 7, in the Ten-year Achievable Conservation Potential and Biennial Conservation Target for 2012 and 2013, filed with the Commission on January 31, 2012 and updated with the Commission on June 4, 2012. Attached please find one original and two (2) copies of PacifiCorp’s Revised DSM Business Plan.

As outlined in Condition (5) of the Order 01, Docket UE-111880, PacifiCorp is required to “maintain its conservation tariffs on file with the Commission. Program details about specific measures, incentives and eligibility requirements must be filed as tariff attachments or as revisions to PacifiCorp’s DSM Business Plan.” Enclosed are program revisions to the DSM Business Plan that reflect the Company’s costs and savings projections year-to-date September 2012, and forecasts based on the best available information for the remainder of 2012 and for the entirety of 2013.

The update also provides information (description and costs) on the Company’s replacement program for Schedule 113, the Energy Education in Schools program, which was cancelled following the 2011-12 school year. The new Energy Education in Schools program is positioned as an “education only” program and will be funded by revenues collected through Schedule 191, DSM System Benefits Charge Adjustment. Program costs for Energy Education in Schools program are compliant with Paragraph (7)(d) in Order 01 of Docket UE-111880, Conservation Efforts without Approved EM&V Protocol. Given the forecasted expenditures for the “education only” program are less than the program it’s replacing, no revised *portfolio level* economics are required at this time.

Finally, the update includes information on proposed changes to the Company’s Energy FinAnswer program, filed in an accompanying request concurrent with this Business Plan update filing[[1]](#footnote-1). The proposed program changes are in response to Order 02 of Docket UE-111880 which directs the Company, with input from stakeholders, to investigate conservation program design for large industrial customers and implement changes to the Company’s program no later than November 1, 2012.

If you have any questions regarding this report, please contact Carla Bird at (503) 813-5269.

Sincerely,

Carol L. Hunter

Vice President Services

Enclosures

Cc: Advisory Group

1. See Advice Filing 12-08, Schedule 125, Commercial & Industrial Energy Services – Optional for Qualifying Customers filed on November 1, 2012. [↑](#footnote-ref-1)