

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-09_____

EXHIBIT NO.__(SJK-2)

SCOTT J. KINNEY

REPRESENTING AVISTA CORPORATION

Avista Corporation
- Energy Delivery -
Transmission Revenue/Expenses Pro Forma 2010 Adjustment
(\$000s)

Exhibit No. ____ (SJK-2)

Line No.		Oct '07 - Sep '08 Actual	Adjusted	2010 Pro Forma Period
	<u>556 OTHER POWER SUPPLY EXPENSES</u>			
1	NWPP	31	0	31
	<u>560-71.4, 935.3-4 TRANSMISSION O&M EXPENSE</u>			
2	Colstrip O&M - 500kV Line	590	66	656
3	ColumbiaGrid Development	218	22	240
4	ColumbiaGrid Planning	104	76	180
5	ColumbiaGrid OASIS	0	100	100
6	ColumbiaGrid DSRFA	45	-45	0
7	Grid West (WA)	158	0	158
8	Total Account 560-71.4, 935.3-4	<u>1,115</u>	<u>219</u>	<u>1,334</u>
	<u>561 TRANSMISSION EXP-LOAD DISPATCHING</u>			
9	Elect Sched & Acctg Srv (CASSO/OATI)	195	-55	140
	<u>565 TRANSMISSION BUSINESS RELATED EXPENSES</u>			
10	* Grant County Agreement	51	-51	0
	<u>566 TRANSMISSION EXP-OPRN-MISCELLANEOUS</u>			
11	OASIS Expenses	5	3	8
12	BPA Power Factor Penalty	178	0	178
13	WECC - Sys. Security Monitor	171	-12	159
14	WECC Admin & Net Oper Comm Sys	282	47	329
15	WECC - Loop Flow	16	10	26
16	Total Account 556	<u>652</u>	<u>48</u>	<u>700</u>
17	TOTAL EXPENSE	<u>2,044</u>	<u>161</u>	<u>2,205</u>
	<u>456 OTHER ELECTRIC REVENUE</u>			
18	Borderline Wheeling	5,375	-21	5,354
19	** Seattle	64	-64	0
20	** Tacoma	64	-64	0
21	Seattle/Tacoma Main Canal	155	38	193
22	Seattle/ Tacoma Summer Falls	43	31	74
23	Grand Coulee Project	8	0	8
24	OASIS nf & stf Whl (Other Whl)	3,109	201	3,310
25	PP&L - Dry Gulch	258	11	269
26	*** PP&L Series Cap -1978	9	-9	0
27	Spokane Waste to Energy Plant	160	0	160
28	Vaagen Wheeling	116	-4	112
	**** Northwestern Energy	42	-42	0
29	Forfeited Deposits	40	-40	0
30	Total Account 456	<u>9,443</u>	<u>37</u>	<u>9,480</u>
31	TOTAL REVENUE	<u>9,443</u>	<u>37</u>	<u>9,480</u>
32	TOTAL NET EXPENSE	<u>-7,399</u>	<u>124</u>	<u>-7,275</u>

* Grant County Agreement - contract ended 10/31/07
** Seattle and Tacoma - contracts ended 10/31/07
*** PP&L Series Cap - contract ended 6/30/09
**** Northwestern Energy - contract ended 11/30/07